

|   |                       |  |
|---|-----------------------|--|
| WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:  |                       |  |
| SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on October 25, 2022 Financials |                       |  |
| <b>COUNTY GENERAL</b>   |                       |  |
| <b>SHERIFF 129</b>  |                       |  |
| <b>CAPITAL OUTLAYS</b>  |                       |  |
| 444 INTERDICTION EQUIPMENT  | \$2,600.00            |  |
| <b>TOTAL</b>  | <b>\$2,600.00</b>     |  |
|   |                       |  |
| <b>OTHER</b>  |                       |  |
| <b>EDIT 1112</b>  |                       |  |
| OTHER SERVICES AND CHARGES  |                       |  |
| 310 EDIT PROJECTS   | \$3,000,000.00        |  |
| <b>TOTAL</b>  | <b>\$3,000,000.00</b> |  |
|   |                       |  |
| <b>COUNTY INMATE MEDICAL CARE</b>   |                       |  |
| OTHER SERVICES AND CHARGES  |                       |  |
| 311 INMATE CARE   | \$40,000.00           |  |
| <b>TOTAL</b>  | <b>\$40,000.00</b>    |  |
|   |                       |  |
|   |                       |  |
| Councilmember Alexander   |                       |  |
| Councilmember Ballard   |                       |  |
| Councilmember Chambers  |                       |  |
| Councilmember Lasater   |                       |  |
| Councilmember Piper   |                       |  |
| Councilmember Quakenbush  |                       |  |
| Councilmember Webb  |                       |  |
| Auditor Craycraft   |                       |  |

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| Transfers for October 25, 2022   |  |             |
| <b>COUNTY GENERAL</b>  |  |             |
| <b>ASSESSOR</b>  |  |             |
| SUPPLIES   |  |             |
| 1000 134 212 FORM 11 SUPPLIES  |  | -\$4,344.00 |
| OTHER SERVICES AND CHARGES   |  |             |
| 1000 134 311 LEGAL SERVICES  |  | \$750.00    |
| 1000 134 393 SCHOOLING-CONFERENCE  |  | \$3,594.00  |
| TOTAL  |  | \$0.00      |
|  |  |             |
| <b>CIRCUIT COURT DEPT 1000-138-5-00000</b>   |  |             |
| PERSONAL SERVICES  |  |             |
| Salaries and Wages   |  |             |
| A133 COURT REPORTER  |  | -\$1,000.00 |
| A161 161 PROBATION OFFICER   |  | -\$9,000.00 |
| OTHER SERVICES AND CHARGES   |  |             |
| 313 PSYCHOLOGICAL TESTING  |  | \$10,000.00 |
| TOTAL  |  | \$0.00      |
|  |  |             |
| <b>PROSECUTOR 137</b>  |  |             |
| PERSONAL SERVICES  |  |             |
| Salaries and Wages   |  |             |
| A115 DEPUTY PROSECUTOR   |  | -\$8,157.20 |
| B115 DEPUTY PROSECUTOR   |  | \$8,157.20  |
| TOTAL  |  | \$0.00      |
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| <b>CUMULATIVE BRIDGE</b>                         |  |               |
| <b>PERSONAL SERVICES</b>                         |  |               |
| Salaries and wages                               |  |               |
| 173 HEALTH INSURANCE 1135-190-5-10000-173        |  | -\$16,500.00  |
| <b>OTHER SERVICES AND CHARGES</b>                |  |               |
| 361 1135-190-5-10000-361 LARGE BRIDGE STRUCTURES |  | \$16,500.00   |
| 173 HEALTH INSURANCE 1135-400-5-00000-173        |  | -\$44,000.00  |
| 160 OVERTIME 1135-400-5-00000-160                |  | \$15,000.00   |
| <b>OTHER SERVICES AND CHARGES</b>                |  |               |
| 361 1135-400-5-00000-361 LARGE BRIDGE STRUCTURES |  | \$29,000.00   |
| <b>TOTAL</b>                                     |  | <b>\$0.00</b> |
|  |  |               |
| <b>HIGHWAY DEPARTMENT 1176</b>                   |  |               |
| <b>PERSONAL SERVICES</b>                         |  |               |
| Salaries and wages                               |  |               |
| 173 1176-202-5-30000-173 HEALTH INSURANCE        |  | -\$30,000.00  |
| 160 1176-202-5-20000-160 OVERTIME                |  | \$30,000.00   |
| <b>TOTAL</b>                                     |  | <b>\$0.00</b> |
|  |  |               |
| <b>VOCA GRANT FUND 9116-000-5-00000</b>          |  |               |
| <b>PERSONAL SERVICES</b>                         |  |               |
| Salaries and wages                               |  |               |
| B104 FAMILY RECOVERY COURT                       |  | -\$10,380.11  |
| 102 CHILD & HOME SCHOOL VISITOR 2                |  | \$4,974.45    |
| 103 CHILD & HOME SCHOOL VISITOR 3                |  | \$7,367.00    |
| B101 CHILD & HOME SCHOOL VISITOR 1               |  | -\$1,961.34   |
| 172 PERF   |  | -\$100.00     |
| 174 LIFE   |  | \$100.00      |
| <b>TOTAL</b>                                     |  | <b>\$0.00</b> |
| Councilmember Alexander                          |  |               |
| Councilmember Ballard                            |  |               |
| Councilmember Chambers                           |  |               |
| Councilmember Lasater                            |  |               |
| Councilmember Piper                              |  |               |
| Councilmember Quakenbush                         |  |               |
| Councilmember Webb                               |  |               |
| Auditor Craycraft                                |  |               |

Notice is hereby given to the taxpayers of Delaware County, Indiana, that the proper legal officers of the Delaware County Council, of said municipality shall hold their regular meeting in the Commissioners Court Room #309A at 9:00 a.m. on Tuesday, October 25, 2022

|                            |              |
|----------------------------|--------------|
| COUNTY GENERAL             | 2,600.00     |
| EDIT 1112                  | 3,000,000.00 |
| COUNTY MEDICAL INMATE CARE | 40,000.00    |
| TOTAL                      | 3,042,600.00 |

Taxpayers appearing at such meeting shall have the right to be heard thereon. Interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

WITNESS MY HAND AND OFFICIAL SEAL THIS, October  
4, 2022  
DELAWARE COUNTY AUDITOR

|   |           |  |
|---|-----------|--|
| WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget October 25, 2022 ADDENDUM 1   |           |  |
| SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on October 25, 2022 addendum 1 transfers |           |  |
| <b>COUNTY GENERAL</b>   |           |  |
| <b>COMMUNICATIONS 124</b>   |           |  |
| 1000-124 B132 COMM TECH   | -5,000.00 |  |
| 1000-124 G123 COMM TECH   | -5,000.00 |  |
| 1000-124 E 122 COMM TECH  | -1,000.00 |  |
| 1000-124 F125 COMM TECH   | -1,000.00 |  |
| 1000-124 198 PART TIME  | -3,000.00 |  |
| OTHER SERVICES AND CHARGES  |           |  |
| 1000-124 312 PROFESSIONAL CLEANING  | 1,000.00  |  |
| 1000-124 361 EQUIPMENT REPAIR   | 10,000.00 |  |
| 1000-124 364 EMD MAINTENANCE  | -290.00   |  |
| 1000-124 363 SOFTWARE   | 3,290.00  |  |
| CAPITAL OUTLAYS   |           |  |
| 1000-124 441 MISC EQUIPMENT   | 1,000.00  |  |
| TOTAL   | 0.00      |  |
| <b>TREASURER</b>  |           |  |
| PERSONAL SERVICES   |           |  |
| Salaries and Wages  |           |  |
| D106 ASSISTANT CASHIER 1  | -5,747.00 |  |
| E106 ASSISTANT CASHIER 1  | 5,747.00  |  |
| B107 ASSISTANT CASHIER 2  | -4,822.00 |  |
| C107 ASSISTANT CASHIER 2  | 4,822.00  |  |
| C106 ASSISTANT CASHIER 1  | -6,113.03 |  |
| D106 ASSISTANT CASHIER 1  | 6,113.03  |  |
| D103 HEAD BOOKKEEPER  | -6,579.68 |  |
| E103 HEAD BOOKKEEPER  | 6,579.68  |  |
| TOTAL   | 0.00      |  |

|                               |           |  |
|-------------------------------|-----------|--|
| <b>JAIL 145</b>               |           |  |
| PERSONAL SERVICES             |           |  |
| Salaries and Wages            |           |  |
| 145/B147 CORRECTIONAL OFFICER | -4,210.00 |  |
| 145/C147 CORRECTIONAL OFFICER | 4,210.00  |  |
| 145/D119 CORRECTIONAL OFFICER | -4,210.00 |  |
| 145/E119 CORRECTIONAL OFFICER | 4,210.00  |  |
|                               |           |  |
| <b>OTHER</b>                  |           |  |
| <b>HEALTH DEPARTMENT</b>      |           |  |
| PERSONAL SERVICES             |           |  |
| Salaries and Wages            |           |  |
| 115920050000108A              | -9,144.80 |  |
| 115920050000108B              | 9,144.80  |  |
| TOTAL                         | 0.00      |  |
|                               |           |  |
| Councilmember Alexander       |           |  |
| Councilmember Ballard         |           |  |
| Councilmember Chambers        |           |  |
| Councilmember Lasater         |           |  |
| Councilmember Piper           |           |  |
| Councilmember Quakenbush      |           |  |
| Councilmember Webb            |           |  |
| Auditor Craycraft             |           |  |
|                               |           |  |







|                          |  |  |
|--------------------------|--|--|
| Councilmember Lasater    |  |  |
| Councilmember Piper      |  |  |
| Councilmember Quakenbush |  |  |
| Councilmember Webb       |  |  |
| Auditor Craycraft        |  |  |

