

**ORIGINAL**

DELAWARE COUNTY COUNCIL MEETING  
August 24, 2021  
DELAWARE COUNTY COMMISSIONERS COURTROOM  
CALL TO ORDER  
PLEDGE OF ALLEGIANCE

*Questions from the public may be directed to [countycouncildist@co.delaware.in.us](mailto:countycouncildist@co.delaware.in.us)*

ROLL CALL

Present: Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb, Deputy, Ms. Donna Patterson, Auditor, Mr. Steven G Craycraft, Recording Secretary, Ms. Denise Smith, Attorney, Mr. William Hughes

AGENDA POSTED  
APPROVAL OF AGENDA

MOTION: Councilmember Piper made a motion to approve the agenda, as presented.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

APPROVAL OF JULY MEETING

MOTION: Councilmember Piper made a motion to approve Council minutes for July 27 and Special meeting, August 12, 2021 minutes.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

## RESOLUTIONS

### RESOLUTION OF THE DELAWARE COUNTY COUNCIL APPROVING THE DELAWARE COUNTY REDEVELOPMENT COMMISSIONER ISSUANCE OF BONDS (MORRISON)

#### RESOLUTION 2021-032

Mr. Brad Bookout, Economic Development presented Resolution 2021-032, Resolution of the Delaware County Council approving Delaware County Redevelopment Commissioner Issuance of bonds (Morrison). A Public Hearing will take place in September. Savings will be \$540,000 after issuance cost. The State Legislature sets the bond issuance process, Yorktown Town Council, City Council, Commissioners, Redevelopment (2xs) and County Council all take part in the process.

MOTION: Councilmember Piper made a motion to approve Resolution 2021-032 Resolution of the Delaware County Council approving Delaware County Redevelopment Commissioner Issuance of Bonds (Morrison).

SECOND: Councilmember Chambers

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Mr. Williams Hughes, Council Attorney reviewed both Resolution bonds.

RESOLUTION NO. 2021- 032

RESOLUTION OF THE DELAWARE COUNTY COUNCIL  
APPROVING THE DELAWARE COUNTY REDEVELOPMENT COMMISSION  
ISSUANCE OF BONDS (MORRISON)

WHEREAS, the DELAWARE COUNTY ("County") REDEVELOPMENT COMMISSION (the "Commission") is authorized to issue bonds pursuant to IC 5-1-5, IC 36-7-14 and IC 36-7-25 and all related and supplemental statutes; and

WHEREAS, the Commission found that there are 2015 Bonds of the Commission designated "Redevelopment District Tax Increment Revenue Bonds of 2015 (Morrison Road Project)," dated June 26, 2015, now outstanding in the amount of \$4,000,000.06, and maturing semiannually over a period ending February 1, 2040 ("2015 Bonds");

WHEREAS, the Commission has been advised by its municipal advisor that all or a portion of the 2015 Bonds can be refunded at a savings to the Commission;

WHEREAS, the Commission found and determined that in order to proceed with the refunding of the 2015 Bonds and the planning, replanning, development and redevelopment of the related economic development area ("Area"), it is necessary for the Commission to issue bonds of the Delaware County Redevelopment District ("District"), in the name of the County, in two series, in the aggregate principal amount not to exceed: (i) Five Million Five Hundred Thousand Dollars (\$5,500,000) entitled "Taxable Redevelopment District Refunding Revenue Bonds of 2021" ("2021 Taxable Refunding Bonds"), to be applied on the cost of refunding the 2015 Bonds, (which were issued to provide funds for the acquisition of various infrastructure improvements); and (ii) Six Million Five Hundred Thousand Dollars (\$6,500,000) entitled "Redevelopment District Tax Increment Revenue Bonds, Series 2021" ("2021 Tax-Exempt Bonds" and, hereinafter collectively with the 2021 Taxable Refunding Bonds, the "2021 Bonds")), to be applied on the cost of construction of redevelopment projects in serving or benefitting the Area (collectively, "Project"), incidental expenses incurred in connection with the refunding and the Project, and costs associated with issuance of the 2021 Bonds, capitalized interest and including funding a debt service reserve and premitinis for a debt service reserve surety and municipal bond insurance, if necessary, as determined by the Auditor, with the advice of the Commission's municipal advisor and costs associated with the issuance of the 2021 Bonds;

WHEREAS, IC 6-1.1-17-20.5 requires that before the Commission may issue bonds it must obtain the approval of the county fiscal body; and

WHEREAS, pursuant to Indiana Code 6-1.1-17-20.5(e) the Delaware County (the "County") Council is the applicable fiscal body to approve the issuance of the 2021 Bonds,

NOW, THEREFORE, BE IT RESOLVED BY THE DELAWARE COUNTY COUNCIL, THAT:

1. The issuance of bonds by the Commission to be repaid solely by the Commission for the purpose of obtaining funds to be applied on the cost of the Project, in a collective principal amount not to exceed \$12,000,000 is hereby approved and authorized.

2. By the approval contained in this resolution, the County in no way becomes obligated to repay the bonds of the Commission nor do such bonds count against the County's Constitutional debt limit.

4. The County Council approves the appropriation by the Commission of the proceeds of the 2021 Bonds in a collective amount not to exceed \$12,000,000 to be applied on the cost of the Project and that this appropriation is to include the incidental expenses necessary to be incurred in connection with the Project and the issuance of the 2021 Bonds on account thereof and that said appropriations shall be in addition to all appropriations provided for in the existing Commission budget and shall continue in effect until the completion of the Project.

5. This Resolution shall be in full force and effect immediately upon its adoption.

PASSED AND ADOPTED by the County Council of Delaware County, Indiana this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

  
Scott Alexander, Councilman

  
Ryan M. Ballard, Councilman

  
Ryan Webb, Councilman

  
Jessica Piper, Councilwoman

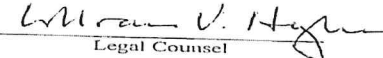
  
Mary Chambers, Councilwoman

  
Ronald Quakenbush, Councilman

  
Jane Lasater, Councilwoman

ATTEST:

  
Steven Craycraft, Auditor  
Delaware County, Indiana

This Resolution is approved in form by   
Legal Counsel

A RESOLUTION OF DELAWARE COUNTY COUNCIL APPROVING THE DELAWARE COUNTY  
REDEVELOPMENT COMMISSION ISSUANCE OF BONDS (PARK ONE)

RESOLUTION 2021-033

MOTION: Councilmember Piper made a motion to approve Resolution 2021-033, Approving the Delaware County Redevelopment Commission Issuance of Bonds (Park One).

SECOND: Councilmember Ballard

Mr. Bookout said this is a bond issuance for Park One. This is not asking for additional money but saving money on a better interest rate.

Mr. Bookout said there is a left turn problem at 5:00 p.m. once factories are finished for the day pulling out of Park One onto State Road 332 for those accessing I-69. The wait time to turn can take 20 minutes and is very dangerous. Due to the proximity of the other light, INDOT is not in favor of another light. Mr. Bookout said there is not additional revenue money at this time either.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Mr. Bookout publically thanked Council for their Redevelopment appointments of Mr. Kerry Wiggerly and Mr. Eugene Whitehead. This is all volunteer appointments and Mr. Wiggerly and Mr. Whitehead are a tremendous help to Mr. Bookout.

RESOLUTION NO. 2021-033

119K

RESOLUTION OF THE DELAWARE COUNTY COUNCIL  
APPROVING THE DELAWARE COUNTY REDEVELOPMENT COMMISSION  
ISSUANCE OF BONDS

WHEREAS, the DELAWARE COUNTY ("County") REDEVELOPMENT COMMISSION (the "Commission") is authorized to issue bonds pursuant to IC 5-1-5, IC 36-7-14 and IC 36-7-25 and all related and supplemental statutes; and

WHEREAS, the Commission found that there are 2012 Bonds of the Commission designated "Redevelopment District Bonds, Series 2012," dated June 26, 2012, now outstanding in the amount of \$2,245,000, and maturing semiannually over a period ending February 1, 2030 ("2012 Bonds");

WHEREAS, the Commission has been advised by its municipal advisor that all or a portion of the 2012 Bonds can be refunded at a savings to the Commission;

WHEREAS, the Commission found and determined that in order to proceed with the refunding of the 2012 Bonds and the planning, replanning, development and redevelopment of the related economic development area ("Area"), it is necessary for the Commission to issue bonds of the Delaware County Redevelopment District ("District"), in the aggregate principal amount not to exceed Three Million Dollars (\$3,000,000) entitled "Redevelopment District Refunding Revenue Bonds, Series 2021" ("2021 Bonds"), to be applied on the cost of refunding the 2012 Bonds (which were issued to provide funds for the construction of certain infrastructure improvements), incidental expenses incurred in connection with the refunding, and costs associated with issuance of the 2021 Bonds, including funding a debt service reserve and premiums for a debt service reserve surety and municipal bond insurance, if necessary, as determined by the Auditor, with the advice of the Commission's municipal advisor and costs associated with the issuance of the 2021 Bonds;

WHEREAS, IC 6-1.1-17-20.5 requires that before the Commission may issue bonds it must obtain the approval of the county fiscal body; and

WHEREAS, pursuant to Indiana Code 6-1.1-17-20.5(e) the Delaware County (the "County") Council is the applicable fiscal body to approve the issuance of the 2021 Bonds;

NOW, THEREFORE, BE IT RESOLVED BY THE DELAWARE COUNTY COUNCIL, THAT:

1. The issuance of bonds by the Commission to be repaid solely by the Commission for the purpose of obtaining funds to be applied on the cost of the refunding, in a collective principal amount not to exceed \$3,000,000 is hereby approved and authorized.

2. By the approval contained in this resolution, the County in no way becomes obligated to repay the bonds of the Commission nor do such bonds count against the County's Constitutional debt limit.

4. The County Council approves the appropriation by the Commission of the proceeds of the 2021 Bonds in a amount not to exceed \$3,000,000 to be applied on the cost of the refunding

and that this appropriation is to include the incidental expenses necessary to be incurred in connection with the refunding and the issuance of the 2021 Bonds on account thereof and that said appropriations shall be in addition to all appropriations provided for in the existing Commission budget.

5. This Resolution shall be in full force and effect immediately upon its adoption.

*PASSED AND ADOPTED* by the County Council of Delaware County, Indiana this \_\_\_\_ day of \_\_\_\_, 2021.

  
Scott Alexander, Councilman

  
Ryan M. Ballard, Councilman

  
Ryan Webb, Councilman

  
Jessica Piper, Councilwoman

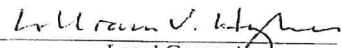
  
Mary Chambers, Councilwoman

  
Ronald Quakenbush, Councilman

  
Jane Lasater, Councilwoman

ATTEST:

  
Steven Craycraft, Auditor  
Delaware County, Indiana

This Resolution is approved in form by   
Legal Counsel

TRANSFER, FINANCIALS, ADDENDUMS AGENDA

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

TRANSFER  
COUNTY GENERAL

MOTION: Councilmember Quakenbush made a motion to approve Commissioner's transfer (see below).

SECOND: Councilmember Piper

Ms. Jeni Honeycutt, Executive Assistant, explained the transfers.

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Webb

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Public Defenders Office fund #139 transfer (see below).

SECOND: Councilmember Quakenbush

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Purdue Extension transfer (see below).

SECOND: Councilmember Lasater

Ms. Molly Hunt, Director, said a new employee did not receive the 100% pay once the probationary period was completed. This happened during COVID 19 so the issue was not found until a later date. An adjustment in 2021 budget to pay back the due salary through compensation travel fund. DLGF (State) is reviewing the adjustment to see if the adjustment can be made from compensation travel fund to cover an employee payroll problem from the prior year.

President Alexander recommended that this transfer be tabled until DLGF responds.

MOTION: Councilmember Piper made a motion to table until September 28, 2021 Council meeting.

SECOND: Councilmember Quakenbush

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb



TRANSFER

OTHER

MOTION: Councilmember Piper made a motion to approve Cumulative Bridge 1135 transfer (see below).

SECOND: Councilmember Webb

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Jail LOIT 1170 transfer (see below).

SECOND: Councilmember Ballard

Ms. Nancy Marvin, Sheriff Office Manager, said there have been five additional employees that have left Delaware County for another position elsewhere.

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Quakenbush made a motion to approve Public Defenders Supplemental fund #247 transfer (see below).

SECOND: Councilmember Piper

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Ineligible Standard Homestead 1216 transfer (see below).

SECOND: Councilmember Ballard

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

ADDENDUMS

MOTION: Councilmember Piper made a motion to approve Public Defenders #139 (see below).

SECOND: Councilmember Lasater

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Jail 145 (see below).

SECOND: Councilmember Lasater

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Communication 1000-124 (see below).

SECOND: Councilmember Ballard

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Councilmember Ballard said Mr. Barry Ritter will be the 911 Interim Director (contractual services) until a new Director is hired. This should take place within the next 90 days. He comes to Delaware County with much expertise in the area, Mr. Ritter was Director of State 911.

Councilmember Quakenbush thanked Councilmember Ballard for being on the 911 Board and doing such a great job.

MOTION: Councilmember Piper made a motion to approve Statewide 911 1222-466 (see below).

SECOND: Councilmember Quakenbush

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### FINANCIALS

##### OTHER

MOTION: Councilmember Piper made a motion to approve EMERGENCY Medical Services Capital Improvement 4910 for \$129,760 (see below).

SECOND: Councilmember Ballard

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Cumulative Bridge for \$325,000 (see below).

SECOND: Councilmember Quakenbush

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Family Recovery Court Grant for \$2,870 (see below).

SECOND: Councilmember Ballard

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve financial, transfers, addendums and to amend salary ordinance with like reductions and to amend hiring free ordinance 2020-015.

SECOND: Councilmember Ballard

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### COMMITTEE REPORTS

MOTION: Councilmember Piper motioned to appoint Councilmember Chambers to Animal Control Board. Ms. Chambers will finish out the term of appointment.

SECOND: Councilmember Webb

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

DEPARTMENT HEADS  
COUNCIL REVIEW OF MAXIMUM LEVIES AND TAX CAPS

MOTION: Councilmember Lasater made a motion that there be no recommendation for review of Maximum Levies and Tax Caps.

SECOND: Councilmember Piper

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Councilmember Quakenbush thought that the Wheel Tax monthly amount was lower than usual.

Ms. Angie Moyer, Project Manager, said this has a lot to do with the amount of monthly renewal of license plates.

Councilmember Piper announced comments made on Facebook during the meeting.

PUBLIC COMMENTS

Ms. Margaret Nikkum, Facilitator for Tea Party announced that 9/11 Summit will take place Saturday, September 11, 2021 at Glad Tidings Church, 3001 S Burlington Drive, Muncie, IN.

Mr. Steven Brand talked about proper staffing and the ability to attract, develop and retain employees. Delaware County has 600 open advance manufacturing employment opportunities. Mr. Brand said this leads to cannibalization from one employer to the other with new companies locating to Muncie, Indiana. The only thing people really care about right now is pay. It is no longer job security, fair treatment, the generation coming in today is about money/pay.

There are no flaws in the pay gaps presented by the Delaware County Sheriff. Those leaving the Sheriff department aren't leaving the trade, they are leaving for more money to other law enforcement agencies. No councilmembers disagree about this, however, councilmembers state that there is no money. Mr. Brand said there is a solution and maybe a short term one-year solution but this could help with the pay gap. This gives councilmembers time to prepare for the future. Raising taxes is the last thing Mr. Brand wants but if you cannot find the room in the budget, Mr. Brand personally would be in favor of a small tax increase to property fund the Sheriff's department. This gives the Sheriff's department the ability to attract, develop and retain the best people for Delaware County. Every good business is made up of the best people. Mr. Brand would be willing to also go to City of Muncie and speak about increasing the LIT tax.

Mr. Tony Johnson, Sheriff Department, read aloud the letter below.

My name is Captain Tony Johnson with the Delaware County Sheriff's Office. I've served with this agency for over 25 years and I have been full time since 2009.

There has been some very serious discussion involving pay for our Sheriff's Office. I have sat down with most of you and discussed our county pay disparity.

2020 was unlike anything we have ever seen.

Covid 19 hit and as a result the county building was closed for 6 weeks. While county employees were sent home to keep them safe, your Delaware county sheriff deputies and correctional officers came to work every day. They were out in the public and they were inside the jail dealing with the community as well as Covid 19.

In 2020 264 deputies and correctional officers lost their lives in the line of duty- 145 of those deaths were due to covid.

2021 to date has seen 212 deputies and correctional officers lose their lives in the line of duty. 130 of those deaths were due to covid.

In 2020 MPD gave their police officers a 9% pay raise. Bringing their base pay to over \$52,000

In 2020 Delaware County Sheriff's deputies and correctional officers received not one penny in way of a pay increase by this council. Did anyone get a raise in 2020? If so, was their job that much more dangerous than our public safety agencies?

Policing is hardly a sought after profession anymore. Despite the raise MPD gave their department, in their last hiring process they received 24 applications and brought that list down to 8 qualified applicants. They currently have 10 openings.

MPD is offering a hiring bonus to any ILEA certified police officer. This describes every deputy on our department. They get a \$5000 up front bonus and walk right across the street making \$10,000 more a year. All they do is change their uniform. They don't have to move and they get all of the same perks, if not more, that they do with our agency.

Ball State University

Yorktown police department

Muncie City Police department

School resource officers

Ball Memorial Hospital

All pay more than we do. In the past six months we have lost deputies to each of these agencies.

In the past 11 years, there have been 3 pay increases for the Sheriff's Office.

\$1500, \$1000 and \$750. The trend is going in the wrong direction.

Jail officers make \$16.10 an hour. There is current legislation to raise the minimum wage to \$15.00 per hour. How do you think that will benefit us?

In July of 2019 you gave EMS a \$5000 pay raise. Jason Rogers told you that his staff was underpaid, demoralized and ready to leave. This describes the very sentiment of the Delaware County Sheriff's Office right now. You have to fix this!!!

There are options out there that must be examined. This problem does have a solution. You have to be willing to set politics aside and sit at the table with the right people to discuss options that benefit Delaware County. The constituents that you promised to work for and elected you to the seats that you sit in deserve nothing less.

Councilmember Piper stated that raises for budget last year were state statute and mandatory.

Councilmember Webb said his understanding is that all Councilmembers support the Sheriff's Department. Webb said his understanding is the Sheriff staff is waiting to see the outcome of budget hearings. If something does not change, many employees are considering taking a position somewhere else for more money.

President Alexander said many Councilmembers have met with many within the Sheriff's department and all Councilmembers are working toward a significant increase to happen.

Budget hearings start September 8, 2021 at 9:00 a.m.

The Budget approval will be October 12, 2021 at 9:00 a.m.

MOTION: Councilmember Piper made a motion to adjourn until September 28, 2021.

SECOND: Councilmember Ballard

Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

County Council August 24, 2021

|   |               |         |
|---|---------------|---------|
| WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:  |               |         |
| SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on August 24, 2021 |               |         |
| OTHER   |               |         |
| EMERGENCY MEDICAL SERVICES CAPITAL IMPROVEMENT 4910   |               |         |
| CAPITAL OUTLAYS   | \$ 129,760.00 | 129,760 |
| 441 AMBULANCE RECHASSIS   | \$ 129,760.00 | 129,760 |
| TOTAL   |               |         |
| CUMULATIVE BRIDGE   |               |         |
| CAPITAL OUTLAYS   |               |         |
| BR #86 1135-400-5-20000-086   | \$ 100,000.00 | 100,000 |
| BR #112 1135-400-5-20000-112  | \$ 75,000.00  | 75,000  |
| BR #193 1135-400-5-20000-193  | \$ 50,000.00  | 50,000  |
| BRIDGE INSPECTION 1135-400-5-20000-800  | \$ 100,000.00 | 100,000 |
| TOTAL   | \$ 325,000.00 | 325,000 |
| FAMILY RECOVERY COURT GRANT 8192-000-5-00000  |               |         |
| 173 Health Insurance  | \$ 2,870.00   | 2,870   |
| TOTAL   | \$ 2,870.00   | 2,870   |
| Councilmember Alexander   |               |         |
| Councilmember Ballard   |               |         |
| Councilmember Chambers  |               |         |
| Councilmember Lasater   |               |         |
| Councilmember Piper   |               |         |
| Councilmember Quakenbush  |               |         |
| Councilmember Webb  |               |         |
| Auditor Craycraft   |               |         |

UNFINISHED

|   |              |             |
|---|--------------|-------------|
| <p>been determined that it is now necessary to appropriate more appropriated in the annual budget:</p> <p>ma, that for the expenses of said municipal corporation for the additional sums of money are hereby appropriated and ordered set at of the several funds for the purposes herein specified subject to the laws during the same on August 24, 2021</p> |              |             |
| TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF August 24, 2021   |              |             |
| COUNTY GENERAL  |              |             |
| COMMISSIONERS   |              |             |
| PERSONAL  |              |             |
| Salaries and Wages  |              |             |
| 113 MAINTENANCE SUPERINTENDENT  |              |             |
| A113 MAINTENANCE SUPERINTENDENT   | -\$7,173.46  | - 7,173.46  |
| A112 HUMAN RESOURCE ASSISTANT   | \$7,173.46   | 7,173.46    |
| B112 HUMAN RESOURCE ASSISTANT   | -\$11,435.83 | - 10,781.51 |
| TOTAL   | \$11,435.83  | 10,781.51   |
|   | \$0.00       |             |
| JAIL 145  |              |             |
| PERSONAL  |              |             |
| Salaries and Wages  |              |             |
| A149 CORRECTIONAL OFFICER   | -\$10,700.00 | - 10,700    |
| B149 CORRECTIONAL OFFICER   | \$10,700.00  | 10,700      |
| B115 CORRECTIONAL OFFICER   | -\$11,200.00 | - 11,200    |
| C115 CORRECTIONAL OFFICER   | \$11,200.00  | 11,200      |
| B151 CORRECTIONAL OFFICER   | -\$11,500.00 | - 11,500    |
| C151 CORRECTIONAL OFFICER   | \$11,500.00  | 11,500      |
| TOTAL   | \$0.00       |             |
| PUBLIC DEFENDERS OFFICE FUND #139   |              |             |
| PERSONAL  |              |             |
| Salaries and Wages  |              |             |
| 1000-139-5-0000A-150  | -\$11,500.00 | - 11,500    |
| 100-139-5-0000B-150   | \$11,500.00  | 11,500      |
| OTHER SERVICES AND CHARGES  |              |             |
| ATTORNEY FEES 139-5-00000-186   | -\$15,000.00 | - 15,000    |
| 139-5-00000-312 CONTRACT ATTORNEYS  | \$15,000.00  | 15,000      |
| TOTAL   | \$0.00       |             |



|   |  |              |           |
|---|--|--------------|-----------|
| <b>PURDUE EXTENSION</b>                               |  |              |           |
| <b>PERSONAL</b>                                       |  |              |           |
| Salaries and Wages                                    |  |              |           |
| D106 SECRETARY  |  |              |           |
| OTHER SERVICES and CHARGES                            |  |              |           |
| D106 TRAVELING EXPENSES 323                           |  | \$1,587.46   | 1587.46   |
| TOTAL   |  | -\$1,587.46  | -1587.46  |
|   |  | \$0.00       | 0         |
| <b>OTHER</b>  |  |              |           |
| <b>CUMULATIVE BRIDGE 1135</b>                         |  |              |           |
| <b>PERSONAL</b>                                       |  |              |           |
| Salaries and Wages                                    |  |              |           |
| 104 Bridge Tech 1135-190-5-00000-104                  |  |              |           |
| A104 Traffic Tech/Inspector 1135-190-5-0000A-104      |  | -\$11,558.39 | -11558.39 |
| TOTAL   |  | \$11,558.39  | +11558.39 |
|   |  | \$0.00       | 0         |
| <b>JAIL LOIT 1170</b>                                 |  |              |           |
| <b>PERSONAL</b>                                       |  |              |           |
| Salaries and Wages                                    |  |              |           |
| 1170/A103 CORRECTIONAL OFFICER                        |  |              |           |
| 1170/B103 CORRECTIONAL OFFICER                        |  |              |           |
| 1170/A104 CORRECTIONAL OFFICER                        |  |              |           |
| 1170/B104 CORRECTIONAL OFFICER                        |  | -\$11,200.00 | -11200    |
| TOTAL   |  | \$11,200.00  | 11200     |
|   |  | -\$12,400.00 | -12400    |
|   |  | \$12,400.00  | 12400     |
|   |  | \$0.00       | 0         |
| <b>PUBLIC DEFENDERS OFFICE SUPPLEMENTAL FUND #247</b> |  |              |           |
| <b>SUPPLIES</b>                                       |  |              |           |
| OFFICE SUPPLIES 1200-247-5-00000-211                  |  | \$500.00     | 500.      |
| OTHER SERVICES AND CHARGES                            |  |              |           |
| WITNESS FEES 1200-247-5-00000-314                     |  | -\$500.00    | -500.     |
| TOTAL   |  | \$0.00       | 0         |
| <b>INELIGIBLE STANDARD HOMESTEAD 1216</b>             |  |              |           |
| <b>OTHER SERVICES AND CHARGES</b>                     |  |              |           |
| 310 CONTRACT SERVICES                                 |  |              |           |
| CAPITAL OUTLAYS                                       |  | -\$2,495.00  | -2495.    |
| 441 COPY MACHINES                                     |  | \$2,495.00   | 2495      |
| TOTAL   |  | \$0.00       | 0         |

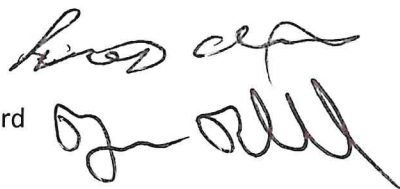


|   |            |            |
|---|------------|------------|
| WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget: August 24, 2021 ADDENDUM |            |            |
| <b>COUNTY GENERAL</b>   |            |            |
| <b>PUBLIC DEFENDERS #139</b>  |            |            |
| <b>PERSONAL SERVICES</b>  |            |            |
| Salaries and Wages  |            |            |
| 1000-139-5-00000-E179   | -11,000.00 | -11,000    |
| 1000-139-5-00000-F179   | 11,000.00  | 11,000     |
| TOTAL   | 0.00       | 0          |
| <b>JAIL 145</b>   |            |            |
| <b>PERSONAL SERVICES</b>  |            |            |
| Salaries and Wages  |            |            |
| 145/C105 SERGEANT   | -12,440.34 | -12,440.34 |
| 145/D105 SERGEANT   | 12,440.34  | 12,440.34  |
| TOTAL   | 0.00       | 0          |
| <b>COMMUNICATION 1000-124</b>   |            |            |
| <b>PERSONAL SERVICES</b>  |            |            |
| Salaries and Wages  |            |            |
| 1000-124 B 136 COMM TECH  | -3,000.00  | -3000      |
| 1000-124 A 112 COMM TECH  | -6,000.00  | -6000      |
| 1000 124 196 OVERTIME   | 24,000.00  | 24,000     |
| 1000 124 A134 COMM TECH   | -11,239.32 | -11,239.32 |
| 1000 124 B134 COMM TECH   | 11,239.32  | 11,239.32  |
| 1000 124 D125 COMM TECH   | -12,383.94 | -12,383.94 |
| 1000 124 E COMM TECH  | 12,383.94  | 12,383.94  |
| 1000 124 B136 COMM TECH   | -16,620.31 | -16,620.31 |
| 1000 124 C136 COMM TECH   | 16,620.31  | 16,620.31  |
| 1000 124 A101 COMM TECH   | -20,365.56 | -20,365.56 |
| 1000 124 B 101 COMM TECH  | 20,365.56  | 20,365.56  |
| 1000 124 128 COMM TECH  | -12,434.49 | -12,434.49 |
| 100 124 A128 COMM TECH  | 12,434.49  | 12,434.49  |
| <b>OTHER SERVICES AND CHARGES</b>   |            |            |
| 1000 124 367 TELEPHONE BACKUP CEN   | -15,000.00 | -15,000    |
| TOTAL   | 0.00       | 0          |
| <b>STATEWIDE 911 1222-466</b>   |            |            |
| <b>PERSONAL SERVICES</b>  |            |            |
| Salaries and Wages  |            |            |
| 1222 466 B109 COMM TECH   | -15,544.96 | -15,544.96 |
| 1222 466 C109 COMM TECH   | 15,544.96  | 15,544.96  |
| TOTAL   | 0.00       | 0          |

Councilmember Alexander

County Council August 24, 2021

Councilmember Ballard



Councilmember Chambers



Councilmember Lasater



Councilmember Piper



Councilmember Quakenbush

Councilmember Webb



Auditor, Steven G Craycraft

