

DELAWARE COUNTY COUNCIL MEETING
May 28, 2019, 9:00 A.M.
DELAWARE COUNTY COMMISSIONERS COURTROOM
CALL TO ORDER
ROLL CALL
PLEDGE of ALLEGIANCE TO THE FLAG
AGENDA POSTED
APPROVAL OF AGENDA

Present: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Auditor Steven Craycraft, Recording Secretary, Ms. Denise Smith, Settlement Clerk, Ms. Donna Patterson, Attorney, Mr. Bill Hughes

APPROVAL OF MINUTES

MOTION: Councilmember Bledsoe made a motion to approve April 23, 2019 Council minutes.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

COMMITTEE REPORTS

Ms. Tracy Lutton, Chamber of Commerce, introduced Mr. Steven Brand, General Manager of Magna Powertrain.

Mr. Brand, General Manager of Magna Powertrain, provided information about the new assembly line (transfer case). This will add 50 jobs to Magna. This will keep Magna competitive. Magna's workforce is 69% Delaware County employees. Mr. Brand read a letter of appreciation.

RESOLUTIONS

MAGNA

RESOLUTION 2019-018

MOTION: Councilmember Alexander made a motion to approve Resolution 2019-018, Magna Powertrain.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

RESOLUTION NO. 2019018

ORIGINAL

RESOLUTION APPROVING DEDUCTION FROM ASSESSED VALUE OF PERSONAL PROPERTY (NEW MANUFACTURING EQUIPMENT) IN AN ALREADY DECLARED ECONOMIC REVITALIZATION AREA.

(MAGNA Powertrain of America, Inc.)

WHEREAS, the Indiana General Assembly has enacted a statute, I.C. 6-1.1-12.1 (the "Act"), authorizing certain deductions from the assessed value of new manufacturing equipment (as defined in the Act) for purposes of taxation of such equipment if installed during the period beginning March 1, 1983 and ending December 31, (2019), or such other date as extended by Indiana Code, in an area that is declared an economic revitalization area; and

WHEREAS, MAGNA Powertrain of America, Inc., will install or has installed new manufacturing equipment at its facility located at 4701 S. Cowan Road, Muncie, IN. 47302 during the above described period; and

WHEREAS, by previously adopted resolution, the Delaware County Council (Council) has declared and affirmed that the area commonly described as 4701 S. Cowan Road, Muncie, IN. 47302, which is identified on the attached map (the "Area"), is an economic revitalization area, and authorizes deductions from assessed value of new manufacturing equipment, installed in the area for purposes of taxation; and

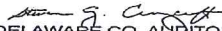
WHEREAS, as a condition of approval of the ensuing abatement, MAGNA Powertrain of America, Inc., agrees to, upon request, update the Council with regard to the status of the abatement, equipment and employment at the facility during the term of the life of the abatement.

NOW, THEREFORE, BE IT RESOLVED by the Delaware County Council of the State of Indiana:

1. The Council finds and determines that the new manufacturing equipment to be installed in the above referenced area shall be allowed a deduction of ten (10) years (note attached schedule) from the assessed value of such equipment, in accordance with the provisions of I.C. 6-1.1-12.1-4.5.
2. The County Auditor shall take such further actions as may be required to carry out the purposes of this resolution and to process and ensure the eligibility of the new manufacturing equipment for the deduction described herein.
3. This Resolution shall be in full force and effect from and after its passage by the Council and after advertised in such publications as may be required by law.

FILED
AUDITOR

MAY 06 2019


 STEVEN G. CURREN
 DELAWARE CO. AUDITOR

	Yeas	Nays	Abstained	Absent
(Scott Alexander) <i>Scott Alexander</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Ryan Ballard) <i>R Ballard</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Larry Bledsoe) <i>Larry Bledsoe</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Mary Chambers) <i>Mary Chambers</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Jane Lasater) <i>Jane Lasater</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Jessica Piper) <i>Jessica Piper</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(Ron Quackenbush) <i>Ron Quackenbush</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Passed by the Council of (Delaware County), Indiana this 28 day of May (2019).

ATTEST:

Donna Patterson, Dep Auditor

(Steven Cravcraft)

Auditor

MID-WEST METAL PRODUCTS
RESOLUTION 2019-019

Mr. Brad Bookout, Director of Economic Development, presented Mid-West Metal Products request for an abatement.

Mr. Chad Smith, CFO of Mid-West Metal Products, provided his request for abatement of a new machine. Mid-West have a total of 157 employees.

MOTION: Councilmember Lasater made a motion to approve Resolution 2019-019, Mid-West Metal Products.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

ORIGINAL

RESOLUTION NO. 2019-019

RESOLUTION APPROVING DEDUCTION FROM ASSESSED VALUE OF PERSONAL
PROPERTY (NEW MANUFACTURING EQUIPMENT) IN AN ALREADY DECLARED
ECONOMIC REVITALIZATION AREA.

(Mid-West Metal Products Co., Inc.)

WHEREAS, the Indiana General Assembly has enacted a statute, I.C. 6-1.1-12.1 (the "Act"), authorizing certain deductions from the assessed value of new manufacturing equipment (as defined in the Act) for purposes of taxation of such equipment if installed during the period beginning March 1, 1983 and ending December 31, (2019), or such other date as extended by Indiana Code, in an area that is declared an economic revitalization area; and

WHEREAS, Mid-West Metal Products Co., Inc., will install or has installed new manufacturing equipment at its facility located at 3701 S. Cowan Rd., Muncie, Indiana 47302 during the above described period; and

WHEREAS, by previously adopted resolution, the Delaware County Council (Council) has declared and affirmed that the area commonly described as 3701 S. Cowan Rd., Muncie, Indiana 47302 which is identified on the attached map (the "Area"), is an economic revitalization area, and authorizes deductions from assessed value of new manufacturing equipment, installed in the area for purposes of taxation; and

WHEREAS, as a condition of approval of the ensuing abatement, Mid-West Metal Products Co., Inc., agrees to, upon request, update the Council with regard to the status of the abatement, equipment and employment at the facility during the term of the life of the abatement.

NOW, THEREFORE, BE IT RESOLVED by the Delaware County Council of the State of Indiana:

1. The Council finds and determines that the new manufacturing equipment to be installed in the above referenced area shall be allowed a deduction of Five (5) years (note attached schedule) from the assessed value of such equipment, in accordance with the provisions of I.C. 6-1.1-12.1-4.5.
2. The County Auditor shall take such further actions as may be required to carry out the purposes of this resolution and to process and ensure the eligibility of the new manufacturing equipment for the deduction described herein.
3. This Resolution shall be in full force and effect from and after its passage by the Council and after advertised in such publications as may be required by law.

	Yeas	Nays	Abstained	Absent
(Scott Alexander)	X	—	—	—
(Ryan Ballard)	—	—	—	—
(Larry Bledsoe)	—	—	—	—
(Mary Chambers)	—	—	—	—
(Jane Lasater)	—	—	—	—
(Jessica Piper)	—	—	—	—
(Ron Quakenbush)	—	—	—	—

Passed by the Council of (Delaware County), Indiana this _____ day of _____ (2019).

ATTEST:

Donna Patterson, Dep Auditor

(Steven Cravcraft)

Auditor

FINANCIAL AND TRANSFER AGENDA

FINANCIAL COUNTY GENERAL

Ms. Donna Patterson, Settlement Clerk, read aloud requests.

MOTION: Councilmember Bledsoe made a motion to approve Plan Commission 148 for \$4,975.

SECOND: Councilmember Chambers

This request is due to an employee being hacked within Delaware County.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Prosecutor 137 (State Prosecutor Seizure) for \$3,000.

SECOND: Councilmember Alexander

Favorable recommendation

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

OTHER

MOTION: Councilmember Alexander made a motion to approve Community Corrections 1122 for \$447,753, 1123 for \$14,330.50 and Community Corrections 2501 for \$561,884.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Cornerstone Perpetuation Fund for \$562.

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Coroners Copy Fees 2506 for \$1,800.

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Emergency Medical Service Improvements 4910 for \$1,912.50.

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Emergency Medical Service Improvements 4910 for \$23,110.32.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve EMS Ambulance Replacement Fund 4915 for \$5,247.

SECOND: Councilmember Lasater

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Bledsoe made a motion to approve Pretrial Diversion/Deferral 2502 for \$2,305.56.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

TRANSFER AGENDA

MOTION: Councilmember Piper made a motion to approve Jail 145 transfer request (see below).

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Sheriff transfer request (see below).

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Public Defender #139 transfer request (see below).

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Bledsoe made a motion to approve Communication 1000-124 transfer request (see below).

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

OTHER

MOTION: Councilmember Piper made a motion to approve recorder Perpetuation Fund transfer request (see below).

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Bledsoe made a motion to approve financial, transfer and to amend the salary ordinance with like reductions.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

CONTRACTS

SHERIFF CONTRACT

APPROVING A FIXED AMOUNT OF COMPENSATION CONTRACT WITH THE SHERIFF OF DELAWARE COUNTY

RESOLUTION 2019-020

President Quakenbush said all three elected bodies must agree with the Sheriff contract. After many changes, suggestions and discussions, Mr. Tony Skinner, Sheriff of Delaware County, stated that all three bodies are in agreement of the Sheriff contract.

MOTION: Councilmember Alexander made a motion to approve Resolution 2019-020, Approving a Fixed Amount of Compensation.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

Sheriff contract is available in the Auditor's office.

approved
5-28-19

COUNTY COUNCIL OF DELAWARE COUNTY, INDIANA
RESOLUTION NO. 2019 - 020

ORIGINAL

**A RESOLUTION APPROVING A FIXED AMOUNT
OF COMPENSATION CONTRACT WITH THE
SHERIFF OF DELAWARE COUNTY, INDIANA**

WHEREAS, Indiana Code ("IC") 6-8.1-8-3(c)(3) provides that a Sheriff is entitled to keep a collection fee equal to ten percent (10%) of monies collected through certain tax warrant levy proceedings; and

WHEREAS, Delaware County ("County"), pursuant to IC Section 36-2-13-2.8(c)(5), must pay Sheriff a minimum salary equal to ninety percent (90%) of the annual minimum salary that is paid by the state to a full-time prosecuting attorney in the County; and

WHEREAS, the Delaware County Council ("Council") and the Delaware County Board of Commissioners ("Commissioners"), in consideration of Sheriff's assignment of such monies that he would be entitled to keep as his fee on the levy of tax warrants to the Delaware County General Fund, are willing, pursuant to IC 36-2-13-2.5, to approve a fixed amount of compensation to be paid Sheriff in place of such fee compensation; and

WHEREAS, the parties have agreed to such a contract in the form attached hereto, marked "Exhibit A" and made a part of this Resolution;

WHEREAS, the year 2019 is the first year in office for the Delaware County Sheriff and pursuant to IC 36-2-5-13(b) the compensation of the Sheriff should be changed as per the contract.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Delaware County, Indiana, that that certain Sheriff's Salary Contract for the

Sheriff of Delaware County, Indiana, establishing a fixed amount of compensation for the calendar year 2019 (a true copy thereof being attached hereto, marked "Exhibit A" and made a part of this Resolution) is hereby APPROVED and made effective January 1, 2019.

Duly adopted this 1 day of January, 2019.

**DELAWARE COUNTY COUNCIL,
DELAWARE COUNTY, INDIANA**


Ron Quakenbush, President


Scott Alexander, Vice President


Ryan Ballard, Member


Jane Lasater, Member


Jessica Piper, Member


Larry Bledsoe, Member


Mary Chambers, Member

Attest:


Steven G. Craycraft,
Delaware County Auditor

SHERIFF'S SALARY CONTRACT

ORIGINAL

THIS CONTRACT (this "Contract") entered into this 28 day of May, 2019, by and between David A. (Tony) Skinner, Sheriff of Delaware County, Indiana ("Sheriff") and Delaware County, Indiana ("County") by its duly elected county council ("Council") and by its duly elected board of county commissioners ("Commissioners").

WITNESSETH:

WHEREAS, Indiana Code ("IC") 6-8.1-8-3 (c)(3) provides that a Sheriff is entitled to keep a collection fee equal to ten percent (10%) of monies collected through certain tax warrant levy proceedings; and

WHEREAS, County, pursuant to IC Section 36-2-13-2.8(c)(5), must pay Sheriff a minimum salary equal to ninety percent (90%) of the annual minimum salary that is paid by the state to a full-time prosecuting attorney in the County; and

WHEREAS, Council and Commissioners, in consideration of Sheriff's assignment of such monies to the Delaware County General Fund, are willing, pursuant to IC 36-2-13-2.5, to approve a fixed amount of compensation to be paid Sheriff in place of such fee compensation.

WHEREAS, the Sheriff of Delaware County was elected in 2018 and the year 2019 is the first year in office

NOW, THEREFORE, in consideration of the mutual covenants and promises herein contained as set forth above, the parties agree as follows:

1. Sheriff shall assign to and deposit into the Delaware County General Fund to be used for any general fund purpose any and all fees he would otherwise be entitled to retain as tax warrant collection fees pursuant to Indiana Code Section 6-8.1-8-3(c)(3).
2. Sheriff shall pay for feeding prisoners from meal allowances received under IC 36-8-10-7. Neither Sheriff nor Sheriff's officers, deputies, or employees may make a profit from county appropriations made to fund said meal allowances. After the expenses of feeding prisoners are paid,

Sheriff shall deposit any unspent meal allowance monies into the Delaware County General Fund to be used for any general fund purpose.

3. Pursuant to IC 36-2-13-2.5, and in consideration of the foregoing assignment and Sheriff's future deposits of monies into the Delaware County General Fund, Council and Commissioners hereby agree to pay the fixed amount of One Hundred Thirty-Two Thousand Four Hundred Forty-Seven Dollars and sixty cents (\$132,447.60) as Sheriff's compensation for the term of this contract with sums shall be paid from the Delaware County General Fund in the same manner that salaries of other County officials are paid. The compensation of the Sheriff shall increase in the event that the compensation paid to the Prosecuting Attorney for Delaware County increases as per the statute.

4. The Sheriff shall file an accounting of the expenditures for feeding prisoners with the County Auditor on the first Monday of January and the first Monday of July of each year.

5. The term of this agreement shall be for the term of office of the Sheriff beginning January 1, 2019 and ending December 31, 2022. The termination date of this Contract does not extend beyond the current term of the Sheriff.

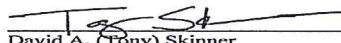
6. The Sheriff agrees to accept his retirement compensation under the terms of the Delaware County Sheriff Retirement Plan (the "Plan"), subject to the following:

- a. All elected and appointed sheriffs must meet eligibility requirements of the Plan in order to collect retirement benefits from the Plan;
- b. The Sheriff's retirement benefit under the Plan shall be computed based upon an amount equal to eighty per cent (80%) of the average of the Sheriff's highest paid three (3) calendar years;
- c. The Sheriff will make the employee's three per cent (3%) contribution to the Plan based upon his actual annual salary.

[The rest of this page is left blank intentionally]

IN WITNESS WHEREOF, the parties hereunto set their hands to this agreement, to be deemed effective as of the first (1st) day of January, 2019 (the "Effective Date"), although the dates of actual execution of this agreement by the parties shall have preceded said Effective Date.

Delaware County Sheriff

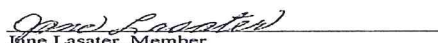

David A. (Tony) Skinner
Delaware County Sheriff

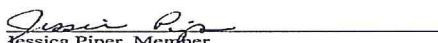
Delaware County Council

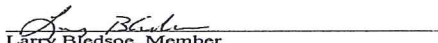

Ron Quakenbush, President


Scott Alexander, Vice President


Ryan Ballard, Member

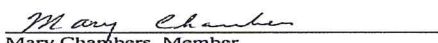

Jane Lasater, Member


Jessica Piper, Member


Larry Bledsoe, Member

ATTEST:


Donna Patterson, Dep. Auditor
Steven G. Craycraft
Delaware County Auditor


Mary Chambers, Member

APPROVED BY RESOLUTION:

Delaware County Commissioners


Sherry Riffin, President


Shannon Henry, Vice President


James King, Member

ATTEST:


Steven G. Craycraft
Delaware County Auditor


President Quakenbush said he is concerned about the future of pension funds.

Councilmember Ballard confirmed that the Resolution had to be approved due to Indiana State code.

Councilmember Ballard said that last month Salem Township went through a hard time with one of the Firemen having an accident. Councilmember Ballard recognized the hard work and efforts put forth by Fireman, Police, EMA and EMS.

Ms. Patterson told the Councilmembers that if the Prosecutors salary goes up in July 2019, the Sheriff's would also.

COUNCIL REMARKS

President Quakenbush presented the annual letter for approval by Councilmembers. Ms. Patterson will send the letter via email after the meeting.

President Quakenbush discussed the current public safety issue regarding the problems and conflicts with the Communication Center, Emergency Medical Service and City of Muncie.

Quakenbush was honored and had much involvement with the decision years ago about the first Communication Center and placing paramedics on the street years ago. It was a very involved matter and visitations to two states took place to learn how this was done. The City of Muncie and Delaware County worked together to make the plan a success.

Councilmember Alexander said the City of Muncie did not hold up to their side of the agreement. Alexander is looking forward to having a new Mayor in 2020.

President Quakenbush said Councilmembers will support and make whatever happens work with council's financial boundaries and for the taxpayers of Delaware County.

ADJOURN

MOTION: Councilmember Piper made a motion to adjourn until June 25, 2019.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater Councilmember Piper, Councilmember Quakenbush

Councilmember Alexander



Councilmember Ballard



Councilmember Bledsoe

Councilmember Chambers *Mary Chambers*

Councilmember Lasater *Jane Lasater*

Councilmember Piper *Joan Piper*

President Quakenbush *Don Quakenbush*

Auditor, Steven G. Craycraft *SG Craycraft*

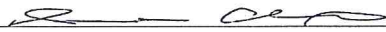







ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered for May 28 2019

FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 5/28/2019		
COUNTY GENERAL		
PLAN COMMISSION 148		
Salaries and Wages		
101 Executive Director	4,975.00	4975
TOTAL	4,975.00	4975
PROSECUTOR 137 (STATE PROSECUTOR SEIZURE)		
SUPPLIES		
211 Supplies	1,500.00	1500
OTHER SERVICES AND CHARGES		
393 Schooling	1,500.00	1500
TOTAL	3,000.00	3000
OTHER		
COMMUNITY CORRECTIONS 1122		
1122-240-5-1000A-101 EXECUTIVE DIRECTOR	28,350.00	}
1122-240-5-10000B-108 FINANCIAL MANGER	18,654.50	
1122-240-5-1000A-141 ADMINISTRATIVE ASSITANT	17,250.00	
1122-240-5-1000B-115 FINANCIAL SECRETARY	15,750.00	
1122-240-5-1000A-102 HOUSE ARREST SUPERVISOR	22,316.50	
1122-240-5-1000A-144 SURVEILLANCE SUPERVISOR	19,750.00	
1122-240-5-100001-131 HOUSE ARREST CASE MANAGER	18,477.00	
1122-240-5-10000-107 HOUSE ARREST CASE MANAGER	18,477.00	
1122-240-5-1000C-118 HOUSE ARREST MANAGER	18,477.00	
1122-240-5-10000-109 SURVEILLANCE OFFICER	18,760.50	
1122-240-5-1000A-127 SURVEILLANCE OFFICER	15,750.00	
1122-240-5-10000-197 PART TIME @ 15 HOUR	25,000.00	
1122-240-5-1000A-120 FORENSIC COURT SUPERVISOR	22,854.50	
1122-240-5-1000A-128 FORENSIC COURT CASE MANAGER	22,003.50	
1122-240-5-1000A-116 FORENSIC COURT CASE MANAGER	22,003.50	
1122-240-5-10000-142 DIR OF EDUCATIONAL PROGRAMS	21,572.00	
1122-240-5-1000A-143 JAIL DIVERSION COORDINATOR	20,864.00	
1122-240-5-10000-171 FICA	5,159.50	
1122-240-5-10000-172 PERF	27,028.00	
1122-240-5-10000-173 INSURANCE	64,215.00	
SUPPLIES		
1122-240-5-10000-245 OTHER SUPPLIES	541.00	
OTHER SERVICES AND CHARGES		
1122-240-5-10000-396 DRUG SCREEN	4,500.00	
TOTAL	447,753.50	

COMMUNITY CORRECTIONS FUND 1123		
PERSONAL SERVICES		
Salaries and Wages		
1123-285-5-1000B-137 CTP/HOUSE ARREST CASE MANAGER	7,960.00	
1123-285-5-10000-171 FICA	1,413.50	
1123-285-5-10000-172 PERF	2,069.50	
1123-285-5-10000-173 INSURANCE	2,887.50	
TOTAL	14,330.50	
COMMUNITY CORRECTIONS FUND 2501		
2501-215-5-1000A-101 EXECUTIVE DIRECTOR	4,120.00	
2501-215-5-100B-108 FINANCIAL MANAGER	2,591.00	
2501-215-5-10000-103 COMMUNITY SERVICE SUPERVISOR	21,552.00	
2501-215-5-10000-104 WORKCREW SUPERVISOR	18,351.00	
2501-215-5-1000B-137 CTP/HOUSE ASSET CASE MANAGER	9,313.00	
2501-215-5-1000A-127 SURVEILLANCE OFFICER	1,783.00	
2501-215-5-100000-117 COURT ALCOHOL & DRUG SUPERVISOR	21,319.00	
2501-215-5-1000B-119 COURT ALCOHOL & DRUG CASE	15,671.00	
2501-215-5-1000B-130 COURT ALCOHOL & DRUG CASE	12,143.00	
2501-215-5-100000-171 FICA	32,324.00	
2501-215-5-10000-172 PERF	23,356.00	
2501-215-5-10000-173 INSURANCE	52,027.50	
2501-215-5-10000-174 WORKERS COMP	3,510.00	
2501-215-5-10000-175 UNEMPLOYMENT	3,510.00	
2501-215-5-10000-199 LONGEVITY	26,000.00	
2501-215-5-10000-211 OFFICE SUPPLIES	3,750.00	
2501-215-5-10000-230 CLEANING SUPPLIES	1,250.00	
2501-215-5-10000-241 WEARING APPAREL	1,500.00	
2501-215-5-10000-221 PREVENTATIVE MAINTENANCE	850.00	
2501-215-5-10000-231 MOTOR VEHICLE SUPPLIES	8,500.00	
2501-215-5-10000-245 OTHER SUPPLIES	7,250.00	
OTHER SERVICES AND CHARGES		
2501-215-5-10000-311 CONTRACT BI HOME DETENTION	105,000.00	
2501-215-5-10000-313 CONTRACT CORRISOFT	1,360.00	
2501-5215-5-10000-396 CONTRACT NORCHEM DRUG SCR	10,500.00	
2501-215-5-10000-317 CONTRACT WEBER COPIERS	2,000.00	
2501-215-5-10000-322 POSTAGE	337.50	
2501-215-5-10000-352 TELEPHONES	7,658.00	
INSURANCE 2501-215-5-10000-341 GLA & VLA VOLUNTEER INSURANCE	23,000.00	
2501-215-5-10000-315 CONTRACT COOKS CLEANING	2,475.00	
2501-215-5-10002-318 CONTRACT TYCO SECURITY	908.00	
2501-215-5-10000-354 UTILITIES	1,900.00	
2501-215-5-10000-361 MAINTENANCE	5,000.00	
2501-215-5-10000-362 BUILDING LEASE	59,475.00	
2501-215-5-10000-374 VEHICLE LEASE	27,000.00	
2501-215-5-10000-393 TRAVEL & TRAINING	2,850.00	

Councilmember Alexander			
Councilmember Ballard			
Councilmember Bledsoe			
Councilmember Chambers			
Councilmember Lasater			
Councilmember Piper			
Councilmember Quakenbush			
Auditor Craycraft			

OTHER		
RECORDER PERPETUATION FUND		
PERSONAL SERVICES		
Salaries and Wages		
106B 5th Deputy	-22,563.85	-22,563.85
106C 5th Deputy	22,563.85	22,563.85
TOTAL	0.00	
Councilmember Alexander	<i>[Signature]</i>	
Councilmember Ballard	<i>[Signature]</i>	
Councilmember Bledsoe	<i>[Signature]</i>	
Councilmember Chambers	<i>[Signature]</i>	
Councilmember Lasater	<i>[Signature]</i>	
Councilmember Piper	<i>[Signature]</i>	
Councilmember Quakenbush	<i>[Signature]</i>	
Auditor Craycraft	<i>[Signature]</i>	

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of several funds for the purposes herein specified subject to the laws governing the same on May 28, 2019

COUNTY GENERAL

PERSONAL SERVICES

01 Correctional Officer

101 Correctional Officer

'OTAL

THESE RESULTS ARE IN ACCORD WITH THE FINDINGS OF OTHER STUDIES THAT HAVE SHOWN THAT THE USE OF A SINGLE-STEP PROCESS IS MORE EFFECTIVE THAN A TWO-STEP PROCESS IN IMPROVING STUDENT PERFORMANCE.

PERSONAL SERVICES

123 CORPORAL

1116 SERGEANT

123 CORPORAL

123 CORPORAL

.120 DEPUTY

120 DEPUTY

126 DEPUTY

126 DEPUTY

TOTAL.

TOTAL

PERSONAL SERVICES

Salaries and Wages

74 Deputy Public Defender

174 Deputy Public Defender

OTAL

PERSONAL SERVICES

Salaries and Wages

111/124 Communication Tech

29/124 OIC

24/124 Training

25/124 Holiday

71/124 FICA

111/124 Communication Tech

111/124 Communication Tech

TOTAL