

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2013-018

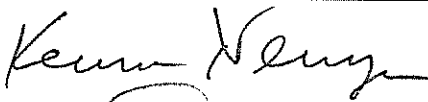

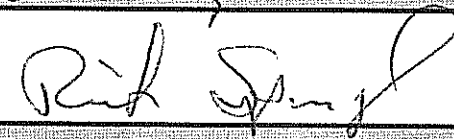
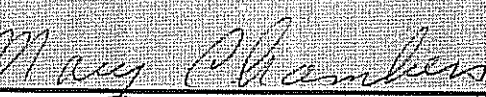



Be it ordained by the **Delaware County Council** that for the expenses of **DELAWARE COUNTY** for the year ending December 31, 2014 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **DELAWARE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **Delaware County Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Delaware County Council	County Council	09/24/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$25,699,084	\$18,702,223	0.6265
0124	2015 REASSESSMENT	\$448,549	\$404,936	0.0136
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0283	LEASE RENTAL PAYMENT	\$848,265	\$860,862	0.0288
0616	CONVENTION & VISITORS BUREAU	\$563,100	\$0	0.0000
0702	HIGHWAY	\$3,348,943	\$0	0.0000
0706	LOCAL ROAD & STREET	\$495,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,578,900	\$2,000,000	0.0670
0801	HEALTH	\$962,153	\$556,713	0.0186
1156	EMERGENCY TELEPHONE SYSTEM	\$794,769	\$0	0.0000
2002	COUNTY FAIR	\$366,400	\$0	0.0000
6421	DISTRICT SOLID WASTE MANAGEMENT	\$737,227	\$737,899	0.0102

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9503	Supplemental Public Defender	\$35,550
9505	Clerk Perpetuation	\$27,000
9506	Pre-Trial Diversion	\$138,127
9508	Emergency Planning Right To Know	\$51,800
9511	Elected Officials Training	\$2,000
9512	Community Corrections Adult	\$373,298
9514	Community Corrections Drug Alcohol Ct. User's Fees	\$375,839
9515	Community Corrections Community Transition	\$34,376
9509	Recorder Co. ID Security Protection	\$15,000
9510	Jury Fees	\$8,000
9525	County COIT Distributive Shares	\$4,300,000
9520	TOBACCO SETTLEMENT	\$35,000
9524	County 4-D Incentive Fund	\$90,033
9522	HEALTH CANCER CONTROL	\$24,000
9502	Adult Probation User's Fees	\$358,967
9500	Health Maintenance	\$52,956
9501	Juvenile Probation User's Fees	\$13,980
9504	Recorder Perpetuation	\$90,672

		Signature
Kevin Nemyer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Jones	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Spangler	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Chambers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Matchett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Alexander	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Ron Quakenbush	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Judy Rust	Auditor, Delaware County	