

Delaware County Council Meeting

January 28, 2020, 9:00 a.m.

Delaware County Commissioners

Call to order

Pledge of Allegiance to the Flag

Roll Call

Present: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Auditor Steven Craycraft, Recording Secretary, Ms. Denise Smith, Settlement Clerk, Ms. Donna Patterson, Attorney, Mr. William Hughes
Absent: Councilmember Quakenbush

Agenda Posted

Approval of Agenda

MOTION: Councilmember Piper made a motion to approve the agenda, as presented.

SECOND: Councilmember Ballard

YEAS: All Councilmembers

ABSENT: Councilmember Quakenbush

President Alexander thanked Councilmembers for their role as members of Council. Alexander spoke regarding the 911 problem and that he expects a meeting will soon take place with the City of Muncie. Alexander thanked the Auditor's office for the continued help that Council receives.

Councilmember Ballard recommended that grant funding and monies received be tracked. When a grant comes in through reimbursement, Councilmembers are requesting a paper trail from departments.

President Alexander thanked Ms. Jeni Honeycutt, Executive Assistant of Commissioners, for talking with the Commissioners about tracking the monies received from grants. The Commissioners are in agreement that a paper trail of reimbursements is needed.

APPROVAL OF MINUTES

November 26 and December 10, 2019

MOTION: Councilmember Bledsoe made a motion to approve November 26 and December 10, 2019 minutes.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

ABSTAINED: Councilmember Lasater

President Alexander reminded department heads to stay within their 2020 budget.

TRANSFER and FINANCIAL AGENDAS

Ms. Donna Patterson, Settlement Clerk, read aloud requests.

COUNTY GENERAL

TRANSFER

MOTION: Councilmember Bledsoe made a motion to approve Commissioners transfer (see below).

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Clerks transfer (see below).

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Sheriff 129 transfer (see below).

SECOND: Councilmember Lasater

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Bledsoe made a motion to approve Public Defenders transfer (see below).

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

ADDENDUM

MOTION: Councilmember Piper made a motion to approve Communications 1000-124 transfer (see below).

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

OTHER

MOTION: Councilmember Lasater made a motion to approve 911 State Wide transfer (see below).

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

FINANCIAL

COUNTY GENERAL

MOTION: Councilmember Bledsoe made a motion to approve Metro Plan Commission 148 for \$29,701.

SECOND: Councilmember Piper

MOTION: Councilmember Bledsoe made a motion to approve the amendment of \$24,369 Metro Plan Commission 148 for \$29,701.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

OTHER

MOTION: Councilmember Piper made a motion to approve Misdemeanant for \$155,500.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Sheriff SVO Fund for \$10,000.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Sales Disclosure Fund 1131 for \$6,790.

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Reassessment 1188 for \$900.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Comprehensive Plan for 1180-239 144,500.00.

SECOND: Councilmember Ballard

Ms. Marta Moody, Plan Commission Director, said this is a cash fund and used for INDOT planning activities that are reimbursed (80%) by INDOT. Placing monies for upgrades on computers are also used. This helps to not go through county general funds.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

Ms. Patterson, Ms. Moody and Mr. Steve Craycraft discussed how to go about getting the vehicle without waiting for it to go to the State.

Ms. Patterson said the fund has enough cash in which a claim could be submitted once it is approved.

Councilmembers agreed that this would be fine.

MOTION: Councilmember Piper made a motion to approve GIS Map Fund 1150-254 for \$108,514.

SECOND: Councilmember Ballard

Councilmember Ballard asked if Beacon would be going up annually.

Ms. Moody said she does not believe this will occur. This is the first increase in years.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Bledsoe made a motion to approve Unsafe Building Fund 1207 for \$21,100.

SECOND: Councilmember Piper

Ms. Moody said that this is a cash fund and reflects cash balance. This is used for demolitions and unsafe buildings issues.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Emergency Medical Services Ambulance Replacement 4915 for \$134,337.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Emergency Medical Services Capital Improvements 4910 for \$25,905.

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

Mr. Rogers has been working on upgrades of Windows 7.

MOTION: Councilmember Piper made a motion to approve CASA Capacity Building Grant 9113-000-5-00000 for \$40,876, CASA GAL Grant 1212-251-00000 for \$2,500, CASA GAL Donation Find 4102-000-5-00000 for \$11,220, CASA J-CAT PILOT PROJECT 9115-000-5-00000 for \$34,015.

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Family Recovery Court 8190-000-5-00000 for \$21,275.

SECOND: Councilmember Lasater

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Ballard made a motion to approve Project Income 2501 for \$214,693.23 and DOC Grant 1122 (Community Corrections) for \$10,650.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

MOTION: Councilmember Piper made a motion to approve transfers, financial, addendums and to amend salary ordinance with like reductions.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to pay encumbrances from 2019.
 SECOND: Councilmember Ballard
 YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper
 ABSENT: Councilmember Quakenbush

RESOLUTIONS
 A RESOLUTION OF THE DELAWARE COUNTY COUNCIL FOR
 REDUCTION OF FUNDS (COMMUNITY CORRECTIONS)
 RESOLUTION 2020-001

MOTION: Councilmember Bledsoe made a motion to approve Resolution 2020-001, Resolution of the Delaware County Council for Reduction of Funds (Community Corrections).
 SECOND: Councilmember Piper
 YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper
 ABSENT: Councilmember Quakenbush

ORIGINAL

RESOLUTION NO. 2020-001

A RESOLUTION OF THE DELAWARE COUNTY COUNCIL
 FOR REDUCTION OF FUNDS (COMMUNITY CORRECTIONS)

WHEREAS, the Delaware County Council ("Council") approved the 2020 budget and appropriations from certain funds for Community Corrections based upon projected approval by the State of Indiana ("State"); and

WHEREAS, subsequent to such budget approval and appropriations, the State approved a lesser amount for Community Corrections; and

WHEREAS, the Council must reduce its approved budget and appropriations from funds to conform to the budget for Community Corrections approved by the State;

NOW, THEREFORE, BE IT RESOLVED BY THE DELAWARE COUNTY COUNCIL AS FOLLOWS:

1. The following funds of the 2020 Delaware County budget are reduced as follows:

| | |
|--|----------------|
| Community Corrections Adult Fund 1122 | (\$136,816.78) |
| Community Corrections User's Fee Fund 2501 | (\$ 43,305.00) |

This Resolution shall become effective upon passage.

Dated this 28th day of January, 2020.

Scott Alexander
 Scott Alexander, Councilman

Ryan M. Ballard
 Ryan M. Ballard, Councilman

Larry W. Bledsoe, Jr.
 Larry W. Bledsoe, Jr., Councilman

Jessica Piper
 Jessica Piper, Councilwoman

Mary Chambers
 Mary Chambers, Councilwoman

Ronald Quakenbush
 Ronald Quakenbush, Councilman

Jane Lasater
 Jane Lasater, Councilwoman

Attest:

Steven Craycraft
 Steven Craycraft, Auditor

This Resolution is approved in form by W. Hyatt (Legal Counsel)

A RESOLUTION AUTHORIZING A TEMPORARY TRANSFER
FROM THE RAINY-DAY FUND TO THE COUNTY GENERAL FUND #1000
RESOLUTION 2020-002

MOTION: Councilmember Piper made a motion to approve Resolution 2020-002, Resolution Authorizing a Temporary Transfer from the Rainy-Day Fund to the County General Fund #1000.

SECOND: Councilmember Ballard

Ms. Patterson said this is the same resolution/ordinance done annually. Hopefully, Ms. Patterson said this will not have to be used. The three (3) pays are in April 2020 this year instead of May 2020. This money will not be used unless it is needed.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

RESOLUTION 2020-002
DELAWARE COUNTY COUNCIL

ORIGINAL

A RESOLUTION AUTHORIZING A TEMPORARY TRANSFER FROM THE RAINY DAY
FUND TO THE COUNTY GENERAL FUND #1000

WHEREAS, it is necessary for Delaware County to borrow money to enhance the County General Fund for cash flow purposes; and

WHEREAS, there is sufficient money on deposit to the credit of the Rainy Day Fund that can be temporarily transferred; and

WHEREAS, the money transferred can be returned to the Rainy Day Fund by December 31, 2020;

WHEREAS, the temporary transfer of money for cash flow purposes is authorized by Indiana Code 36-1-8-4;

NOW THEREFORE BE IT RESOLVED that:

1. Delaware County is hereby authorized to transfer from the Rainy Day Fund and into the County General Fund #1000 the sum of up to \$500,000.00 during the fiscal year 2020 for cash flow purposes.
2. Such transfers are on a per need basis and all such funds so transferred shall be returned to the Rainy Day Fund on or before December 31, 2020.

Dated this 26 day of February, 2020.



Scott Alexander, Councilman



Ryan Ballard, Councilman



Gary W. Bledsoe, Jr., Councilman



Jessica Piper, Councilwoman



Mary Chambers, Councilwoman

Ronald Quakenbush, Councilman

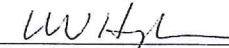


Jane Lasater, Councilwoman

Attest:



Steven Craycraft, Auditor

This Resolution is approved in form by 

Legal Counsel

NEW BUSINESS

Councilmember Ballard said all department heads need to make sure that they are completing the grant application correct.

Mr. Steven G Craycraft, Auditors, said an ordinance was approved by the Commissioners that all grants must go through the Commissioner's office, they will create and pass an ordinance.

President Alexander presented the 2020 Liaisons for Boards.

2020 Liaisons for Boards

Scott Alexander

- 911 Board
- Finance
- Security Committee
- Commissioners

Ryan Ballard

- EMS/EMA
- IT Committee
- Transportation Committee
- Delaware County Redevelopment

Larry Bledsoe

- Sheriff Department
- Sportsplex
- Commissioners

Mary Chambers

- Finance
- Personnel
- Highway

Jane Lasater

- Convention & Tourism
- Fair Board
- Housing Authority

Jessica Piper

- Animal Control
- Board of Health
- Personnel
- Regional Wastewater

Ron Quakenbush

- Finance
- Yorktown/Mt. Pleasant Library Board
- Sheriff Department
- Personnel

Ms. Melanie Marshall, Recorder, introduced Ms. Jan Smoot as the new Recorder Chief Deputy.

Councilmember Piper reminded everyone to donate blood through Indiana Blood Bank.

ADJOURN

MOTION: Councilmember Bledsoe made a motion to adjourn until February 25, 2020.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

ABSENT: Councilmember Quakenbush

Denise

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| WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget: SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws | | |
| TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF 1/28/2020 COUNTY GENERAL | | |
| COMMISSIONERS | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | <i>Bledsoe</i> | |
| 126 VA Education Officer | <i>Piper</i> | |
| 198 part-time | | -29,307.72 30,750.00 |
| TOTAL | | +29,307.72 30,750.00 |
| | | 0.00 |
| CLERK | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| A104 Head Bookkeeper | | -31,962.56 |
| B104 Head Bookkeeper | | 31,962.56 |
| C116 Deputy Clerk | <i>Piper</i> | -28,772.12 |
| D116 Deputy Clerk | | 28,772.12 |
| A118 Deputy Clerk | <i>Ballard</i> | -27,938.27 28,193.27 |
| B118 Deputy Clerk | | +27,938.27 28,193.27 |
| D119 Deputy Clerk | | -27,873.55 |
| E119 Deputy Clerk | | 27,873.55 |
| TOTAL | | 0.00 |
| JAIL 145 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | <i>Piper</i> | |
| C124 Correction | <i>Ballard</i> | -33,492.00 |
| D124 Correction | | 33,492.00 |
| D120 Correction | | -33,492.00 |
| E120 Correction | | 33,492.00 |
| TOTAL | | 0.00 |
| SHERIFF 129 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | <i>Piper</i> | |
| 142 Deputy | <i>Lasater</i> | -42,809.00 |
| A142 Deputy | | 42,809.00 |
| A131 Deputy | | -41,000.00 |
| B131 Deputy | | 41,000.00 |
| TOTAL | | 0.00 |

ORIGINAL

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| 1122-240-5-0000A-128 FORENSIC DRUG COURT CASE MANAGER | 750.00 | |
| 1122-240-5-0000A-116 FORENSIC DRUG COURT CASE MANAGER | 750.00 | |
| 1122-240-5-00000-175 UNEMPLOYMENT | 900.00 | |
| TOTAL | 10,650.00 | 10,650. |
| Councilmember Alexander | <i>[Signature]</i> | |
| Councilmember Ballard | <i>[Signature]</i> | |
| Councilmember Bledsoe | <i>[Signature]</i> | |
| Councilmember Chambers | <i>[Signature]</i> | |
| Councilmember Lasater | <i>[Signature]</i> | |
| Councilmember Piper | <i>[Signature]</i> | |
| Councilmember Quakenbush | | |
| Auditor Craycraft | <i>[Signature]</i> | |
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| 2501-215-5-00000-104 CS WORK CREW SUPERVISOR | 750.00 | |
| 2501-215-5-0000A-127 SURVEILLANCE OFFICER | 750.00 | |
| 2501-215-5-0000A-140 SURVEILLANCE OFFICER | 15,882.00 | |
| 2501-215-5-00000-142 DIRECTOR OF ED | 750.00 | |
| 2501-215-5-00000-110 CR-26 CASE MANAGER | 45,750.00 | |
| 2501-215-5-00000-117 COURT ALCOHOL AND DRUG SUPERVISOR | 750.00 | |
| 2501-215-5-0000B-119 COURT ALCOHOL AND DRUG CASE MANAGER | 2,250.00 | |
| 2501-215-5-0000A-130 COURT ALCOHOL AND DRUG CASE MANAGER | 2,250.00 | |
| 2501-215-5-000000-171 FICA | 28,644.96 | |
| 2501-215-5-00000-172 PERF | 42,332.97 | |
| 2501-215-5-00000-173 HEALTH | 62,633.30 | |
| 2501-215-5-00000-174 WORKERS COMP | 1,000.00 | |
| 2501-215-5-00000-175 Unemployment | 1,000.00 | |
| 2501-215-5-00000-199 Longevity | 700.00 | |
| TOTAL | 214,693.23 | 214,693.23 |
| DOC GRANT 1122 (COMMUNITY CORRECTIONS) | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 1122-240-5-0000B-141 ADMIN ASSISTANT | 750.00 | |
| 1122-240-5-0000B-115 ADMIN SECRETARY | 750.00 | |
| 1122-240-5-0000A-102 HOME DETENTION SUPERVISOR | 750.00 | |
| 1122-240-5-00000-131 HOME DETENTION CASE MANAGER | 750.00 | |
| 1122-240-5-00000-107 HOME DETENTION CASE MANAGER | 750.00 | |
| 1122-240-5-0000C-118 HOME DETENTION CASE MANAGER | 750.00 | |
| 1122-240-5-0000B-137 HOME DETENTION/CTP CASE MANAGER | 750.00 | |
| 1122-240-5-0000A-144 SURVEILLANCE SUPERVISOR | 750.00 | |
| 1122-240-5-00000-109 SENIOR SURVEILLANCE OFFICER | 750.00 | |
| 1122-240-5-0000A-143 JAIL DIVERSION COORDINATOR | 750.00 | |
| 1122-240-5-0000A-120 FORENSIC DRUG COURT SUPERVISOR | 750.00 | |

Ryan

Diper

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|---|----------------|---------------------|---------------|
| EMERGENCY MEDICAL SERVICES CAPITAL IMPROVEMENTS 4910 | | | |
| OTHER SERVICES AND CHARGES | | | |
| 4910/263 Ambulance Rechassis | | 25,905.00 | <i>25,905</i> |
| TOTAL | <i>Piper</i> | 25,905.00 | <i>25,905</i> |
| CASA CAPACITY BUILDING GRANT 9113-000-5-00000 | | | |
| PERSONAL SERVICES | | | |
| Salaries and Wages | | | |
| 198 Part time 1 | | 40,552.00 | |
| 171 FICA | | 324.00 | |
| TOTAL | | 40,876.00 | |
| CASA GAL GRANT 1212-251-00000 | | | |
| SUPPLIES | | | |
| 211 Office Supplies | | 2,500.00 | |
| TOTAL | | 2,500.00 | |
| CASA GAL DONATION FUND 4102-000-5-00000 | | | |
| PERSONAL SERVICES | | | |
| Salaries and Wages | | | |
| 197 Part time Full-time | <i>Piper</i> | 22,440.00 | <i>11,220</i> |
| TOTAL | <i>Surgery</i> | 22,440.00 | <i>11,220</i> |
| CASA J-CAT PILOT PROJECT 9115-000-5-00000 | | | |
| PERSONAL SERVICES | | | |
| Salaries and Wages | | | |
| 171 FICA | | 8,295.00 | |
| 172 PERF | | 12,200.00 | |
| 173 INSURANCE | | 12,400.00 | |
| 174 LIFE | | 270.00 | |
| 175 LONG TERM DISABILITY | | 850.00 | |
| TOTAL | | 34,015.00 | |
| FAMILY RECOVERY COURT 8190-000-5-00000 | | | |
| PERSONAL SERVICES | | | |
| Salaries and Wages | | | |
| 101 Program Coordinator | <i>Piper</i> | 17,900.00 | |
| TOTAL | <i>Jastrow</i> | 17,900.00 | |
| 171 FICA | | 1,370.00 | |
| 172 PERF | | 2,005.00 | |
| PROJECT INCOME 2501 | | | |
| PERSONAL SERVICES | | | |
| Salaries and Wages | | | |
| 2501-215-5-0000A-101 EXECUTIVE DIRECTOR | | 750.00 | <i>100</i> |
| 2501-215-5-00000-102 ASSISTANT EXECUTIVE DIRECTOR | | 7,000.00 | <i>1000</i> |
| 2501-215-5-0000B-108 FINANCIAL MANAGER | | 750.00 | <i>750</i> |
| 2501-215-5-00000-103 COMMUNITY SERVICE SUPERVISOR | | 750.00 | <i>750</i> |

ORIGINAL

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| REASSESSMENT 1188 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 172 PERF 1188-693-5-00000-172 | 900.00 | 900. |
| TOTAL | 900.00 | 900. |
| COMPREHENSIVE PLAN 1180-239 | | |
| OTHER SERVICES AND CHARGES | | |
| 310 Professional Services | 98,500.00 | 98,500. |
| 323 Travel | 3,500.00 | 3,500. |
| 331 Printing | 3,000.00 | 3,000. |
| 391 Dues & Subscriptions | 6,000.00 | 6,000. |
| 393 Schooling | 5,000.00 | 5,000. |
| 395 Public Meetings | 500.00 | 500. |
| CAPITAL OUTLAYS | | |
| 441 Machinery & Equipment | 5,000.00 | 5,000. |
| 444 Vehicles | 23,000.00 | 23,000. |
| TOTAL | 144,500.00 | 144,500. |
| GIS MAP FUND 1150-254 | | |
| SUPPLIES | | |
| 241 Computer Support | 4,674.00 | 4,674. |
| OTHER SERVICES AND CHARGES | | |
| 310 Professional Services | 83,340.00 | 83,340. |
| 323 Travel | 5,000.00 | 5,000. |
| 331 Printing | 5,500.00 | 5,500. |
| 393 Schooling | 5,000.00 | 5,000. |
| CAPITAL OUTLAYS | | |
| 441 Computer/GIS Equipment | 5,000.00 | 5,000. |
| TOTAL | 108,514.00 | 108,514. |
| UNSAFE BUILDING FUND 1207 | | |
| OTHER SERVICES AND CHARGES | | |
| 310 Recording Fees | 100.00 | 100. |
| 364 Unsafe Building | 21,000.00 | 21,000. |
| TOTAL | 21,100.00 | 21,100. |
| EMERGENCY MEDICAL SERVICES AMBULANCE REPLACEMENT 4915 | | |
| CAPITAL OUTLAYS | | |
| 4915/441 Ambulance Rechassis | 134,337.00 | 134,337. |
| TOTAL | 134,337.00 | 134,337. |

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered for DECEMBER 10 2019

| FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 1/28/2020 | | |
|--|------------|--------------------|
| COUNTY GENERAL | | |
| DELAWARE-MUNCIE METRO PLAN COMMISSION 148 | | |
| OTHER SERVICES AND CHARGES | | |
| 370 Vehicle Lease | 5,332.00 | 5332.00 |
| CAPITAL OUTLAYS | | |
| 444 Vehicles | 24,369.00 | 24,369. |
| TOTAL | 29,701.00 | 29,701. |
| OTHER | | |
| MISDEMEANANT | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 196 Holiday | 5,000.00 | 5000. |
| 171 PICA | 500.00 | 500. |
| SUPPLIES | | |
| 241 Supplies | 50,000.00 | 50,000 |
| OTHER SERVICES AND CHARGES | | |
| 371 Contracts | 5,000.00 | 5,000 |
| 362 Equipment Repairs | 20,000.00 | 20,000 |
| CAPITAL OUTLAYS | | |
| 441 Equipment | 75,000.00 | 75,000 |
| TOTAL | 155,500.00 | 155,500. |
| SHERIFF SVO FUND | | |
| SUPPLIES | | |
| 200 Supplies | 5,000.00 | 5000. |
| OTHER SERVICES AND CHARGES | | |
| 300 Phone/Computer | 5,000.00 | 5000 |
| TOTAL | 10,000.00 | 10,000 |
| SALES DISCLOSURE FUND 1131 | | |
| OTHER SERVICES AND CHARGES | | |
| 393 Schooling 1131-218-5-00000-393 | 3,000.00 | 3000. |
| CAPITAL OUTLAYS | | |
| 441 Copiers 1131-218-5-00000-441 | 3,790.00 | 3790. |
| TOTAL | 6,790.00 | 6790. |

*Bledsoe
Piper*

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Ballard*

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Bledsoe*

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same. ADDENDUM for JANUARY 28, 2020

| | | |
|--------------------------------|--------------------|------------|
| COUNTY GENERAL | | |
| COMMUNICATIONS 1000-124 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | <i>Piper</i> | |
| A122 Communication Tech | <i>Ballard</i> | -36,121.00 |
| B122 Communication Tech | | 36,121.00 |
| TOTAL | | 0.00 |
| JAIL 145 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | <i>Piper</i> | |
| A148 CORRECTIONAL OFFICER | <i>Bledsoe</i> | -32,590.40 |
| B148 CORRECTIONAL OFFICER | | 32,590.40 |
| E140 CORRECTIONAL OFFICER | <i>Ballard</i> | -33,376.07 |
| F140 CORRECTIONAL OFFICER | | 33,376.07 |
| TOTAL | | 0.00 |
| OTHER | | |
| 911 STATEWIDE | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | <i>Piper</i> | |
| 466 B102 Supervisor | | -37,225.97 |
| 466 C102 Supervisor | | 37,225.97 |
| TOTAL | | 0.00 |
| Councilmember Alexander | <i>[Signature]</i> | |
| Councilmember Ballard | <i>[Signature]</i> | |
| Councilmember Bledsoe | <i>[Signature]</i> | |
| Councilmember Chambers | <i>[Signature]</i> | |
| Councilmember Lasater | <i>[Signature]</i> | |
| Councilmember Piper | <i>[Signature]</i> | |
| Councilmember Quakenbush | | |
| Auditor Craycraft | <i>[Signature]</i> | |

| DEFENDERS OFFICE DEPARTMENT #139 | | |
|----------------------------------|------------------------|------------|
| LEGAL SERVICES | | |
| Wages | | |
| Defender | Bledsoe | -28,000.00 |
| Public Defender | | 28,000.00 |
| Administrative Assistant | Piper | -600.00 |
| 198 Part-time | | 600.00 |
| TOTAL | | 0.00 |
| Councilmember Alexander | <i>[Signature]</i> | |
| Councilmember Ballard | <i>[Signature]</i> | |
| Councilmember Bledsoe | <i>[Signature]</i> | |
| Councilmember Chambers | <i>Mary C Chambers</i> | |
| Councilmember Lasater | <i>Jane Lasater</i> | |
| Councilmember Piper | <i>Jean Piper</i> | |
| Councilmember Quakenbush | | |
| Auditor Craycraft | <i>[Signature]</i> | |

Councilmember Alexander



Councilmember Ballard



Councilmember Bledsoe



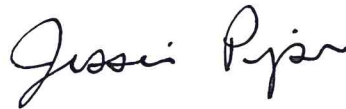
Councilmember Chambers



Councilmember Lasater



Councilmember Piper



President Quakenbush



Auditor, Steven G. Craycraft

