

RECONVENE BUDGET HEARING 2020 FOR COUNTY COUNCIL
SEPTEMBER 24, 9:00 A.M.
DELAWARE COUNTY COMMISSIONERS COURTROOM
ORDINANCES
2019-019 2020 SALARY ORDINANCE
2019-020 2020 BUDGET FORM COUNTY
2019-021 2020 BUDGET FORM AIRPORT

RECESS BUDGET HEARINGS

MOTION: Councilmember Bledsoe made a motion to recess budget hearings until after September 24, 2019, regular Council meeting.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

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DELAWARE COUNTY COUNCIL MEETING
SEPTEMBER 24, 9:03 A.M.
DELAWARE COUNTY COMMISSIONERS COURTROOM
CALL TO ORDER
PLEDGE of ALLEGIANCE TO THE FLAG
AGENDA POSTED
ROLL CALL

APPROVAL OF AGENDA

MOTION: Councilmember Piper made a motion to approve September 24, 2019 Council agenda.

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilman Quakenbush

ROLL CALL

PRESENT: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Auditor Steve Craycraft, Recording Secretary, Ms. Denise Smith, Settlement Clerk, Ms. Donna Patterson, Attorney, Mr. Bill Hughes

APPROVAL OF MINUTES

August 27, 2019

MOTION: Councilmember Piper made a motion to approve August 27, 2019 Council minutes.

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

FINANCIAL, TRANSFER and ADDENDUM AGENDAS

Ms. Donna Patterson, Settlement Clerk, read aloud requests.

COUNTY GENERAL

MOTION: Councilmember Piper made a motion to approve Coroner for \$6,923.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

OTHER

MOTION: Councilmember Piper made a motion to approve Overtime Replacement 192 for \$14,262.

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve, as amended, EMS Capital Improvements 4910 for \$55,197.70.

SECOND: Councilmember Bledsoe

Mr. Mike Ashley, EMS, said this is for overtime, due to being short staffed.

President Quakenbush asked for recognition of fallen fellow employee.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Health Dept/Immunization Grant for \$33,770.

SECOND: Councilmember Lasater

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Lasater made a motion to approve Health Dept Preparedness Grant for \$25,000.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

**TRANSFER
COUNTY GENERAL**

MOTION: Councilmember Piper made a motion to approve Muncie Metro Plan Commission transfer request (see below).

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Circuit Court Dept 1000-138-5-00000 transfer request (see below).

SECOND: Councilmember Alexander

Ms. Emily Anderson, Court Administrator, said this is for two service pro tablets for Judges.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Communication 1000-124 transfer request (see below).

SECOND: Councilmember Alexander

Mr. Paul Singleton, Director of 911, said this is for anytime that a supervisor is not at the center, a POC is expected to take over duties. A CTO is paid a little extra, a TI is a direct line to the State of Indiana.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Bledsoe made a motion to approve Jail 145 transfer request (see below).

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Sheriff 129 transfer request (see below).

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

OTHER

MOTION: Councilmember Piper made a motion to approve LOIT JAIL/1170 transfer request (see below).

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

COUNTY GENERAL ADDENDUM

MOTION: Councilmember Piper made a motion to approve Clerk transfer request (see below).

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Election Board transfer request (see below).

SECOND: Councilmember Bledsoe

Mr. Rick Spangler, Clerk, said this is to update computers in election room.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Emergency Medical Services transfer request (see below).

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Circuit Court 1000-138-5-00000 transfer request (see below).

SECOND: Councilmember Alexander

Ms. Emily Anderson, said this is due to a promotion within the department because an employee left.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

OTHER

MOTION: Councilmember Piper made a motion to approve Clerks Record Perpetuation transfer request (see below).

SECOND: Councilmember Alexander

Mr. Spangler said this is to purchase a better microfilm reader.

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

COUNTY GENERAL ADDENDUM TWO

MOTION: Councilmember Piper made a motion to approve Commissioners transfer request (see below).

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Sheriff 129 transfer request (see below).

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Bledsoe made a motion to approve Clerk transfer request (see below).
SECOND: Councilmember Piper
YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

OTHER

MOTION: Councilmember Piper made a motion to approve, as revised, Highway MVH 1176 transfer request (see below).

SECOND: Councilmember Alexander

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve Cumulative Bridge 1135 transfer request (see below).

SECOND: Councilmember Bledsoe

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

MOTION: Councilmember Piper made a motion to approve financials, transfers, addendum one and addendum two and to amend salary ordinance with like reductions.

SECOND: Councilmember Ballard

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

COMMITTEE REPORTS

- Tax Abatements-none
- Appointments-none
- Personnel-Job descriptions
- Ms. Pam McCammon, Human Resources, presented a new job description for Community Corrections.

Ms. Jane Meranda, Community Corrections Director, said the content of the grant was approved through their board. Attachment below.

MOTION: Councilmember Alexander made a motion to approve job description.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

JOB DESCRIPTION

DELAWARE COUNTY COMMUNITY CORRECTIONS

Title: Peer Recovery Coach

Supervisor: Executive Director

Qualifications: High School Diploma or High School Equivalency. Must have a valid Indiana Driver's License. Preferred Delaware County Resident. Must be willing to participate in training and become certified in Peer Recovery through DMHA or ICAADA. Must have an understanding of the local recovery community and the ability to address barriers. Must be willing to learn programs and offered services at Community Corrections. Ability to adapt and work in a constant changing environment. Understanding of the local criminal justice system.

Responsibilities:

- Provide peer recovery support services to participants in need of recovery support
- Help facilitate and bridge gap between recovery-oriented resources, supports and community recovery groups
- Maintain on-going support regardless of relapse and serve as a motivator and ally for the participant in problem solving
- Help identify and address barriers for the participant and facilitate resolutions to help encourage a sober lifestyle
- Engage with participants in a culturally competent manner and meet with them throughout justice involvement
- Help facilitate referrals for appropriate services and guide participants throughout the process
- Communicate needs effectively with the participants and other community partners
- Work side by side with the Case Manager to address needs and develop solutions for compliance issues and on-going recovery needs
- Maintain case files and database with appropriate paperwork and information

RESOLUTIONS

A RESOLUTION OF THE DELAWARE COUNTY COUNCIL AUTHORIZING AND APPROVING THE ENTRY INTO AN INTERLOCAL AGREEMENT FOR THE INVESTMENT OF PUBLIC FUNDS RESOLUTION 2019-033

Mr. Ed. Carroll, Treasurer, is out of town, so the Resolution will be brought before the Council during October 2019 meeting.

A RESOLUTION REGARDING THE PROPOSED CREATION OF DELAWARE CIRCUIT COURT #6 RESOLUTION 2019-034

MOTION: Councilmember Alexander made a motion to approve Resolution 2019-034, A Resolution regarding the Proposed Creation of Delaware Circuit Court #6.

SECOND: Councilmember Ballard

Ms. Marianne Vorhees, Judge, Mr. Eric Hoffman, Prosecutor, Ms. Amanda Dunnuck, City Judge, Ms. Kim Dowling, Judge presented history of courts and why they believe a Circuit Court #6 is needed.

JUDGES/PROSECUTORS

- Most courts are now unified
- Circuit Court 6 would be more efficient and provide help with local cost
- Benefits of the community would outweigh the cost
- Infractions and misdemeanors are filed by the Prosecutor and Mr. Hoffman will file in the 6th Circuit instead of City
- City courts are not courts of record
- A lot of city courts are closing
- A defendant cannot file an appeal through the city, therefore they must go through circuit court which double costs
- A defendant losing in Circuit Court then can file through Indiana court of appeals
- Supreme Courts want city courts to close is what Prosecutor is hearing at conferences
- Defendants often know the court system and play games, causing cases to remain pending
Misdemeanor cases can only remain pending for so long before getting dismissed
- Circuit Court 6 would serve justice to victims because victims, especially domestic victims, would only testify once
- Prosecutor said he would file through Circuit Court 6 for all misdemeanors and infractions
- Cause less confusion
- Yorktown closed when Mr. Arnold, Former Prosecutor came into office due to not having a Probation Officer
- Prosecutor chooses where to file cases
- Courts are not supposed to be a money maker
- Revenue goes to city, towns, and townships at this time, some fees are not
- Salaries, benefits to the public and the impact financially would be minimal
- City Court is created by statute and ordinance
- Board of Judges and/or local rule/agreement to state where the Prosecutor will file charges could be done
- Judges asked that the resolution be voted down
- Probation user fees can only be spent by the desecration of Judge
- Tax intercept was discussed
- Judges are only going before a study committee and they would recommend to take bill to legislature with hopes of passing fall 2019. Going into election 2020 with Circuit Court 6 starting in 2021 or 2022
- Under obligation of state statute, Council would be responsible to fund the court
- Judges requested letter of support
- Judge Dowling came to Council in July 2019 and Council agreed to have Mr. Bill Hughes, Council Attorney and Judge Dowling to create a resolution stating if legislature approved this Council would acknowledge to fund it. Yet, another resolutions was sent to Judge Dowling from Mr. Hughes with no discussion in a public hearing
- Judges asked that they have time to give additional information before voting it down.

COUNCIL

- Observed Yorktown court closure
- Yorktown Board voted to close Yorktown court
- Councilmember Alexander is not ready to support Circuit Court 6 and is not an answer to all of the problems
- Councilmember Lasater supports Circuit Court 6 and believes it is needed
- Councilmembers said more information and discussion is needed
- Positive cash flow is not coming out of courts now
- Lasater requested and received reports to study the facts and numbers
- Councilmember Quakenbush stated he remembers about closure of city courts and reopening it again in 1980's
- Councilmember Bledsoe supports Circuit Court 6 but as a financial arm of the county, however, State legislator/General Assembly does nothing for Delaware County
- Coming up with funds is not easy

MOTION: Councilmember Ballard made a motion to table Resolution 2019-034, regarding the proposed creation of Circuit Court 6.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper

NAYES: Councilman Quakenbush

**RESOLUTION 2019-_____
DELAWARE COUNTY COUNCIL**

A RESOLUTION REGARDING THE PROPOSED CREATION OF DELAWARE CIRCUIT COURT #6

WHEREAS, the Judges of the Delaware Circuit Courts are requesting the creation of a Delaware Circuit Court #6 by the Indiana General Assembly based upon the weighted caseloads of the current Circuit Courts and assuming the closing of the Muncie City Court; and

WHEREAS, the Judges have requested that the Delaware County Council acknowledge their request and the County's share of the funding for a new Circuit Court; and

WHEREAS, the County lacks the additional funds in the current County budget which would be required as its share of the costs of a Circuit Court #6;

NOW THEREFORE BE IT RESOLVED that:

1. The Delaware County Council hereby acknowledges the request of the Judges of the Delaware Circuit Courts to create a Delaware Circuit Court #6.
2. The Council is unable to assume any obligation to provide the County's share of funding such a Court in the event of its creation by act of the Indiana General Assembly due to the impact of the property tax "circuit breaker" and other factors.

Dated this _____ day of _____, 2019.

Scott Alexander, Councilman

Ryan Ballard, Councilman

Larry W. Bledsoe, Jr., Councilman

Jessica Piper, Councilwoman

Mary Chambers, Councilwoman

Ronald Quakenbush, Councilman

Jane Lasater, Councilwoman

Attest:

Steven Craycraft, Auditor

This Resolution is approved in form by _____
Legal Counsel

OTHER/NEW BUSINESS

Mr. Ashley, EMS said that Mr. Robert Swodada received the award of EMT of the Year for 2019.

PRESIDENTS REMARKS

President Quakenbush thanked the audience for patience regarding discussion about Circuit Court 6.

2020 Budget hearing went well and departments are working with Council to stay within their budget.

President Quakenbush said Mr. Steven Craycraft, Auditor, recommended to Council that when an employee terminates employment with Delaware County that no one should be hired to fill this vacancy until the payout monies completely paid out. This is a tremendous savings to Delaware County, approximately \$300,000 to \$350,000.

ADJOURN

MOTION: Councilmember Alexander made a motion to adjourn.

SECOND: Councilmember Piper

YEAS: Councilmember Alexander, Councilmember Ballard, Councilmember Bledsoe, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered for August 27, 2019

FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 9/24/2019		
COUNTY GENERAL		
CORONER		
PERSONAL SERVICES		
Salaries and Wages		
103 Administration Assistant	6,923.00	6,923.
TOTAL	6,923.00	6,923.
TOTAL COUNTY GENERAL	6,923.00	6,923.
OTHER		
OVERTIME REPLACEMENT		
PERSONAL SERVICES		
Salaries and Wages		
4920 Overtime replacement	14,565.00	12,000
TOTAL	14,565.00	12,000
EMS CAPITAL IMPROVEMENTS 4910		
PERSONAL SERVICES		
Salaries and Wages		
153196 Overtime	46,600.00	41,600.00
FICA	3,378.50	3,378.50
PERF	5,219.20	5,219.20
TOTAL	55,197.70	50,197.70
HEALTH DEPT/IMMUNIZATION GRANT 2019-2020		
PERSONAL SERVICES		
Salaries and Wages		
8103 211 5 00000 198 part-time nurse	22,620.00	22,620.
8103 211 5 00000 171 FICA	1,722.00	1,722.
SUPPLIES		
8103 211 5 00000 211 supplies	4,000.00	4,000.
8103 211 5 00000 323 travel	2,428.00	2,428.
8103 211 5 00000 393 advertising	3,000.00	3,000.
TOTAL	33,770.00	33,770.

191

172

Amise

ORIGINAL

Piper Ballard

1/9/10

*FICA 7913
Perf 71344*

*14,242
41,600.00
3,378.50
5,219.20
50,197.70*

*Prepared by
Craight*

HEALTH DEPT		
PERSONAL SERVICES		
Salaries and Wages		
8147 000 5 00000 198 part-time	15,000.00	15,000
FICA 8147 000 5 00000 171	1,147.50	1,147.50
OTHER SERVICES AND CHARGES		
8147 000 5 00000 320 service/other than personnel	5,600.00	5,600
8147 000 5 00000 323 travel	3,252.50	3,252.50
TOTAL	25,000.00	25,000
Councilmember Alexander		
Councilmember Ballard		
Councilmember Bledsoe		
Councilmember Chambers		
Councilmember Lasater		
Councilmember Piper		
Councilmember Quakenbush		
Auditor Craycraft		

ORIGINAL

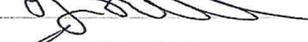
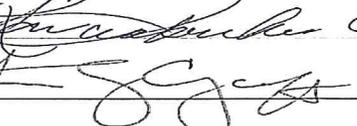
WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on September 24, 2019

TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF 9/24/2019

DESCRIPTION	AMOUNT	ADJUSTMENT
COUNTY GENERAL		
DELAWARE-MUNCIE METRO PLAN COMMISSION		
PERSONAL SERVICES		
Salaries and Wages		
198 part time/Bldg. Comm	-6,988.00	-6,988.00
A126 Building Commissioner ← 110	6,988.00	6,988.00
TOTAL	0.00	0.00
CIRCUIT COURT DEPT 1000-138-5-00000		
PERSONAL SERVICES		
Salaries and Wages		
155 Probation Officer	-5,500.00	-5,500.00
441 Assistant Court Reporter — Computer Scanner Equip	5,500.00	5,500.00
TOTAL	0.00	0.00
COMMUNICATION 1000-124		
124/129 OIC	1,700.00	1,700.00
124/177 Educational Incentive	-1,700.00	-1,700.00
124/194 CTO	1,200.00	1,200.00
124/365 TI Line	-1,200.00	-1,200.00
TOTAL	0.00	0.00
JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
E139 Correctional Officer	-397.43	-397.43
D139 Correctional Officer	397.43	397.43
D108 Correctional Officer	-92.30	-92.30
C108 Correctional Officer	92.30	92.30
B113 Correctional Officer	-10,051.53	-10,051.53
C113 Correctional Officer	10,051.53	10,051.53
TOTAL	0.00	0.00
SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
C106 Deputy	-261.58	-261.58
B121 Sgt	261.58	261.58
A109 Lieutenant	-16,153.63	-16,153.63
B109 Lieutenant	16,153.63	16,153.63
TOTAL	0.00	0.00

Service Pro's
2 Tablets

OTHER		
LOIT JAIL/1170		
PERSONAL SERVICES		
Salaries and Wages		
1170/A104 Correctional Officer	-292.50	292.50
1170/197 LOIT Overtime	292.50	292.50
1170/A112 Correctional Officer	-2,925.28	2,925.28
1170/197 LOIT Overtime	2,925.28	2,925.28
1170/A114 Correctional Officer	-227.20	227.20
1170/197 LOIT overtime	227.20	227.20
1170/B115	-13,531.62	13,531.62
1170/197 LOIT Overtime	13,531.62	13,531.62
TOTAL	0.00	0.00
LOIT JAIL/1170		
PERSONAL SERVICES		
Salaries and Wages		
A114 Correctional Officer	-125.92	125.92
114 Correctional Officer	125.92	125.92
TOTAL	0.00	0.00
Councilmember Alexander		
Councilmember Ballard		
Councilmember Bledsoe		
Councilmember Chambers		
Councilmember Lasater		
Councilmember Piper		
Councilmember Quakenbush		
Auditor Craycraft		

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same. September 9, 2019 ADDENDUM

COUNTY GENERAL		
CLERK		
CAPITAL OUTLAYS		
Salaries and Wages		
125/315 Equipment Repairs	-1,000.00	-1000.
125/441 Computer/Scanner Equipment	1,000.00	1000.
TOTAL	0.00	0
ELECTION BOARD		
CAPITAL OUTLAYS		
142/316 Precinct Workers 315	-8,000.00	-8000.
142/442 Office Machines	8,000.00	8000.
TOTAL	0.00	0
EMERGENCY MEDICAL SERVICES		
PERSONAL SERVICES		
Salaries and Wages <i>with addend</i>		
1000-155-5-0000-C106	-5,078.52	-5078.52
1000-155-5-0000-B146	5,078.52	5078.52
TOTAL	0.00	0
CIRCUIT COURT 1000-138-5-00000		
PERSONAL SERVICES		
Salaries and Wages		
A129 Court Reporter	-6,312.00	-6312.
B129 Court Reporter	6,312.00	6312.
C137 Assistant Court Reporter	-6,183.61	-6183.61
D137 Assistant Court Reporter	6,183.61	6183.61
TOTAL	-12,367.22	0

OTHER		
CLERKS RECORD PERPETUATION		
276/311 Microfilming	-10,000.00	10,000
276/442 Office Machines	10,000.00	10,000
TOTAL	0.00	
Councilmember Alexander	<i>[Signature]</i>	
Councilmember Ballard	<i>[Signature]</i>	
Councilmember Bledsoe	<i>[Signature]</i>	
Councilmember Chambers	<i>Mary Chambers</i>	
Councilmember Lasater	<i>Jean Lasater</i>	
Councilmember Piper	<i>[Signature]</i>	
Councilmember Quakenbush	<i>[Signature]</i>	
Auditor Craycraft	<i>[Signature]</i>	

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1. THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same. ADDENDUM 2

~~0-Jan-00~~ 7-24-2017

COMMISSIONERS
PERSONAL SERVICES

Salaries and Wages	
153/B133 JC MAINTENANCE	-\$12,254.77
153/C133 JC MAINTENANCE	\$12,254.77
TOTAL	\$0.00

-12,254.77
12,254.77
0

SHERIFF 129
PERSONAL SERVICES

Salaries and Wages	
C119 CORPORAL	-\$12,979.26
D119 CORPORAL	\$12,979.26
B127 DEPUTY	-\$11,044.46
C127 DEPUTY	\$11,044.46
131 DEPUTY	-\$9,743.71
A131 DEPUTY	\$9,743.71
TOTAL	\$0.00

-12,979.26
12,979.26
-11,044.46
-9,743.71
9,743.71
0

CLERK
PERSONAL SERVICES

Salaries and Wages	
125/B125 DEPUTY CLERK	757.12
125/C125 DEPUTY CLERK	-757.12
TOTAL	0.00

757.12
-757.12
0

OTHER
HIGHWAY MVH 1176
 PERSONAL SERVICES
 Salaries and Wages
 Truck Driver 1176-202-5-2000B-138 -\$37,348.00
 Truck Driver 1176-202-5-2000C-138 \$37,348.00
 Truck Driver 1176-202-5-20000-138 4 -\$15,000.00
 OTHER SERVICES AND CHARGES
 341 Workmans Comp 1176-202-5-30000-341 \$15,000.00
 TOTAL \$0.00

- 37,348.
 - 37,348.
 - 15,000.
 15,000

 0

CUMULATIVE BRIDGE 1135
 PERSONAL SERVICES
 Salaries and Wages
 1135-400-5-0000B-141 -\$2,864.00
 1135-400-5-0000B-109 Purchasing Agent 1/2 -\$1,871.98
 1135-400-5-00000-173 Health Insurance -\$5,000.00
 OTHER SERVICES AND CHARGES
 341 Workmans Comp 1135-400-5-00000-341 \$9,735.98
 TOTAL \$0.00

- 2864.
 - 1,871.98
 - 5000
 9,735.98

 0

Councilman Alexander *[Signature]*
 Councilman Bledsoe *[Signature]*
 Councilwoman Chambers *May Chambers*
 Councilwoman Lasater *[Signature]*
~~Councilman [Signature]~~
 Councilwoman Piper *[Signature]*
 Councilman Quakenbush *[Signature]*
 Auditor Craycraft *[Signature]*

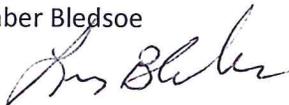
Councilmember Alexander



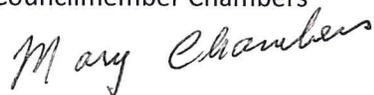
Councilmember Ballard



Councilmember Bledsoe



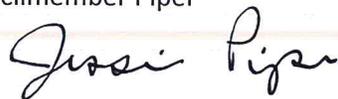
Councilmember Chambers



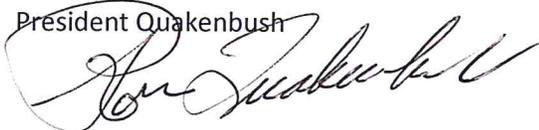
Councilmember Lasater



Councilmember Piper



President Quakenbush



Auditor, Steven G. Craycraft

