

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-031

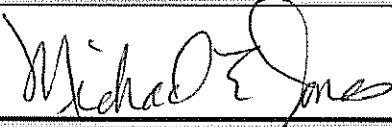

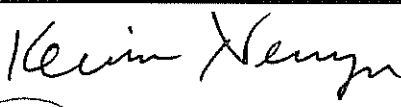


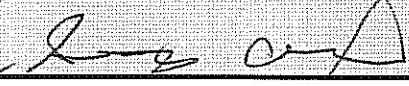
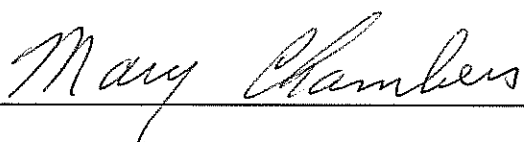
Be it ordained/resolved by the **County Council** that for the expenses of **DELAWARE COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DELAWARE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
County Council	County Council	10/15/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$23,619,324	\$18,997,814	0.6315
0124	2015 REASSESSMENT	\$462,997	\$560,163	0.0186
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$553,800	\$0	0.0000
0702	HIGHWAY	\$3,332,240	\$0	0.0000
0706	LOCAL ROAD & STREET	\$423,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,572,402	\$2,100,000	0.0698
0801	HEALTH	\$886,363	\$559,408	0.0186
1156	EMERGENCY TELEPHONE SYSTEM	\$784,368	\$0	0.0000
2002	COUNTY FAIR	\$344,400	\$0	0.0000
		<b>\$32,978,894</b>	<b>\$22,217,385</b>	<b>0.7385</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Health Maintenance	\$39,290
9501	Juvenile Probation User's Fees	\$13,980
9502	Adult Probation User's Fees	\$417,139
9503	Supplemental Public Defender	\$32,150
9504	Recorder Perpetuation	\$152,104
9505	Clerk Perpetuation	\$27,000
9506	Pre-Trial Diversion	\$133,698
9508	Emergency Planning Right To Know	\$51,800
9509	Recorder Co. ID Security Protection	\$9,000
9511	Elected Officials Training	\$2,000
9512	Community Corrections Adult	\$363,803
9514	Community Corrections Drug Alcohol Ct. User's Fees	\$299,347
9515	Community Corrections Community Transition	\$47,295
9520	TOBACCO SETTLEMENT	\$18,846
9524	County 4-D Incentive Fund	\$68,704
9525	County COIT Distributive Shares	\$4,418,047
9526	Infant Mortatlity	\$26,400
9527	Bioterrorism CFDA 93.074 Health	\$0
		<b>\$6,120,603</b>

Name		Signature
Mike Jones	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Chris Matchett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kevin Nemyer	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ron Quakenbush	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Rick Spangler	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Scott Alexander	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Chambers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
Judy Rust	Delaware County Auditor	