C. C. C.

RESOLUTION NO. 2011-0/4

RESOLUTION TO REDUCE APPROPRIATIONS

WHEREAS, Delaware County Council appropriated funds for the calendar year 2011 and is experiencing a shortfall in the collection of property taxes to cover said funding; and

WHEREAS, the funding that was appropriated for the positions can be reduced to help alleviate the budget shortfall. Per Exhibit A (attached)

THEREFORE, BE IT RESOLVED by the County Council of Delaware County, State of Indiana, that:

- 1. The appropriation for County General Fund shall be reduced in the amount of fifty four thousand, three hundred four dollars and eighty eight cents (\$54.304.88);
- 2. That said funds shall be used by the County Council to address the financial shortfall that the County is experiencing;
- 3. That said Resolution shall take effect upon signing of the same.

ADOPTED THIS 48 DAY OF 48	JUNI ,2011.
M.E. Jonas	
Mike Jones Council Member	Kevin Nemyer, Council Member
Rick Spangler, Council Member	Mary Chambers, Council Member
Chris Matchett, Council Member	Par Ourkenburk Council Markey
James King, Council Member	Ron-Quakenbush, Council Member Judy Rust, Auditor

Appendix A Resolution 2011-

Misc Funds Left Over when Creating an "A" or "B" line - No employee being paid out of this line

IV-D Court	\$379.00 \$7,322.24 \$1,897.75 \$724.75 \$4,829.00 \$12,504.76 \$7,477.40 \$544.16 \$4,053.30 \$3,436.56 \$1,003.74	100-129-5-00000-102 100-129-5-00000-106 100-129-5-0000A-111 100-129-5-00000-114 100-129-5-00000-123 100-129-5-00000-127 100-129-5-00000-119 100-129-5-0000A-119	Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff
Sheriff 100-129-5-0000-106 Captain Sheriff 100-129-5-0000A-111 Sergeant Sheriff 100-129-5-00000-123 Patrolman Sheriff 100-129-5-00000-124 Patrolman Sheriff 100-129-5-00000-127 Patrolman Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-146 Office Manager Prosecutor 100-137-5-00000-102 Chief Deputy Public Defenders 100-139-5-00000-133 Deputy Public Defender Jail 100-145-5-00000-113 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$7,322.24 \$1,897.75 \$724.75 \$4,829.00 \$12,504.76 \$7,477.40 \$544.16 \$4,053.30 \$3,436.56 \$1,003.74	100-129-5-0000-106 100-129-5-0000A-111 100-129-5-00000-114 100-129-5-00000-123 100-129-5-00000-124 100-129-5-00000-127 100-129-5-00000-119 100-129-5-0000A-119	Sheriff Sheriff Sheriff Sheriff Sheriff Sheriff
Sheriff 100-129-5-0000A-111 Sergeant Sheriff 100-129-5-00000-124 Corporal Sheriff 100-129-5-00000-123 Patrolman Sheriff 100-129-5-00000-127 Patrolman Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-146 Office Manager Prosecutor 100-137-5-00000-102 Chief Deputy Public Defenders 100-145-5-00000-113 Correctional Officer Jail 100-145-5-00000-114 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-00000194 Secretary Adult Probation	\$1,897.75 \$724.75 \$4,829.00 \$12,504.76 \$7,477.40 \$544.16 \$4,053.30 \$3,436.56 \$1,003.74	100-129-5-0000A-111 100-129-5-00000-114 100-129-5-00000-123 100-129-5-00000-124 100-129-5-00000-127 100-129-5-00000-119 100-129-5-0000A-119	Sheriff Sheriff Sheriff Sheriff Sheriff
Sheriff 100-129-5-00000-114 Corporal Sheriff 100-129-5-00000-123 Patrolman Sheriff 100-129-5-00000-127 Patrolman Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-146 Office Manager Prosecutor 100-137-5-00000-102 Chief Deputy Public Defenders (100-139-5-00000-133 Correctional Officer Jail 100-145-5-00000-114 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-138-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$724.75 \$4,829.00 \$12,504.76 \$7,477.40 \$544.16 \$4,053.30 \$3,436.56 \$1,003.74 er \$547.96	100-129-5-0000-114 100-129-5-00000-123 100-129-5-00000-124 100-129-5-00000-127 100-129-5-00000-119 100-129-5-0000A-119	Sheriff Sheriff Sheriff Sheriff
Sheriff 100-129-5-00000-123 Patrolman Sheriff 100-129-5-00000-124 Patrolman Sheriff 100-129-5-00000-127 Patrolman Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-146 Office Manager Prosecutor 100-137-5-00000-102 Chief Deputy Public Defenders 100-139-5-00000-153 Deputy Public Defender Jail 100-145-5-00000-114 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$4,829.00 \$12,504.76 \$7,477.40 \$544.16 \$4,053.30 \$3,436.56 \$1,003.74 er \$547.96	100-129-5-00000-123 100-129-5-00000-124 100-129-5-00000-127 100-129-5-00000-119 100-129-5-0000A-119	Sheriff Sheriff Sheriff
Sheriff 100-129-5-00000-124 Patrolman Sheriff 100-129-5-00000-117 Patrolman Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-146 Office Manager Prosecutor 100-137-5-00000-102 Chief Deputy Public Defenders 100-139-5-00000-133 Deputy Public Defender Jail 100-145-5-00000-113 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$12,504.76 \$7,477.40 \$544.16 \$4,053.30 \$3,436.56 \$1,003.74 er \$547.96	100-129-5-00000-124 100-129-5-00000-127 100-129-5-00000-119 100-129-5-0000A-119	Sheriff Sheriff
Sheriff 100-129-5-00000-127 Patrolman Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-146 Office Manager Prosecutor 100-137-5-00000-102 Chief Deputy Public Defenders (100-139-5-00000-153) Deputy Public Defender Jail 100-145-5-00000-113 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$7,477.40 \$544.16 \$4,053.30 \$3,436.56 \$1,003.74 er \$547.96	100-129-5-00000-127 100-129-5-00000-119 100-129-5-0000A-119	Sheriff
Sheriff 100-129-5-00000-119 Corporal Sheriff 100-129-5-00000-146 Office Manager Prosecutor 100-137-5-00000-102 Chief Deputy Public Defenders 100-139-5-00000-153 Deputy Public Defender Jail 100-145-5-00000-113 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$544.16 \$4,053.30 \$3,436.56 \$1,003.74 er \$547.96	100-129-5-00000-119 100-129-5-0000A-119	
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Jail 100-145-5-00000-114 Correctional Officer Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$849.42	ers (100-139-5-00000-153	Public Defenders (
Jail 100-145-5-00000-130 Correctional Officer Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation		100-145-5-00000-113	Jail
Jail 100-145-5-00000-137 Correctional Officer Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$1,495.97	100-145-5-00000-114	Jail
Jail 100-145-5-00000-102 Lieutenant Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$3,325.22	100-145-5-00000-130	Jail
Commissioners 100-153-5-00000-106 County Attorney Courts 100-138-5-0000A194 Secretary Adult Probation	\$838.64	100-145-5-00000-137	Jail
Courts 100-138-5-0000A194 Secretary Adult Probation	\$343.44	100-145-5-00000-102	Jail
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1	ion \$1,298.00	100-138-5-0000A194	Courts
(Pretrial)			
Total	\$54,304.88		