RESOLUTION NO. 2021- 05/



A RESOLUTION OF THE DELAWARE COUNTY COUNCIL TO AMEND 2022 BUDGET APPROPRIATIONS (COUNTY GENERAL FUND 1000 -DEPARTMENT 153 COMMISSIONERS)

WHEREAS, the Delaware County Council ("Council") has previously approved the annual budget and appropriated funds from the County General Fund 1000 - Department 153 Commissioners for the calendar year 2022; and

WHEREAS, the Board of County Commissioners has requested that the budget and appropriation be amended by reducing certain line items within its department and increasing other line items by the same amounts per the attached Exhibit; and

WHEREAS, the proposed amendments will not change the overall General Fund budget and the total appropriation for Department 153 Commissioners for 2022; and

WHEREAS, the Council has been advised by the Indiana State Board of Accounts and the Indiana Department of Local Government Finance that it has the authority to make the proposed amendments by the adoption of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE DELAWARE COUNTY COUNCIL AS FOLLOWS:

1. The 2022 budget and appropriations from the County General Fund 1000 - Department 153 Commissioners shall be amended as follows:

Account Number	Description	Amended 2022 Budget	Increase (Decrease) from Approved Budget
1000-153-5-0000A-101	Commissioner	\$31,983.00	(\$1,000.00)
1000-153-5-0000A-102	Commissioner	\$31,983.00	(\$1,000.00)
1000-153-5-0000A-103	Commissioner	\$31,983.00	(\$1,000.00)
1000-153-5-00000-115	Bldg/JC Custodian Supervisor	\$35,540.00	\$1,000.00
1000-153-5-0000A-104	Office Manager	\$39,739.00	\$1,000.00
1000-153-5-0000 A -112	Human Human Resources RISOV Secretary	\$36,025.00 CU3 LAN 50,505	\$1,000.00
Total Amendment			\$0.00

2. The Delaware County Salary Ordinance is hereby amended to reflect the amounts budgeted and appropriated above.
3. This Resolution shall become effective upon passage. Dated this 4 day of December, 2021.
Scott Alexander, Councilman Ryan M Ballard, Councilman
Ryan Webb, Councilman Jessica Piper, Councilwoman
Mary Chambers, Councilwoman Apple 5000 Ronald Quakenbush, Councilman
Jane Lasater, Councilwoman
Attest: May Chief Deputy Oue distore Steven Craycraft, Auditor
This Resolution is approved in form by Legal Counsel

amended