

ORIGINAL

**DELAWARE COUNTY COUNCIL MEETING
October 26, 2021
DELAWARE COUNTY COMMISSIONERS COURTROOM**

**CALL TO ORDER
PLEDGE OF ALLEGIANCE**

ROLL CALL

Present: Councilmember Alexander, Councilmember Ballard, Councilmember Chambers,
Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb,
Deputy, Ms. Donna Patterson, Auditor, Mr. Steven G Craycraft, Recording Secretary, Ms. Denise Smith,
Attorney, Mr. William Hughes
Absent: Ms. Tonya Dunsmore

Questions from the public may be directed to countycouncildist@co.delaware.in.us

**PUBLIC HEARING
HAWTHORN SOLAR, LLC.**

No public comments.

MOTION: Councilmember Piper made a motion to close Public Hearing for Hawthorn Solar, LLC.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember
Piper, Councilmember Quakenbush, Councilmember Webb

ABSTAIN: Councilmember Lasater

INVENERY-MEADOW FORGE SOLAR ENERGY LLC

No public comments.

MOTION: Councilmember Piper made a motion to close Public Hearing for Invenery-Meadow Forge
Solar Energy LLC.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember
Piper, Councilmember Quakenbush, Councilmember Webb

ABSTAIN: Councilmember Lasater

**AGENDA POSTED
APPROVAL OF AGENDA**

MOTION: Councilmember Piper made a motion to approve the agenda, as presented.

SECOND: Councilmember Lasater

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember
Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

APPROVAL OF SEPTEMBER MEETING

MOTION: Councilmember Piper made a motion to approve September 28, 2021.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember
Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

RESOLUTIONS

RESOLUTIONS

RESOLUTION CONFIRMING THE DESIGNATION OF AN ECONOMIC REVITALIZATION AREA AND APPROVING DEDUCTION SCHEDULES FOR REAL PROPERTY REDEVELOPMENT OR REHABILITATION AND PERSONAL PROPERTY MEADOW FORGE SOLAR INVENERGY LLC.

RESOLUTION 2021-037

Mr. Brad Bookout, Economic Development, presented Meadow Forge Solar Invenergy, LLC, abatement application. The project will be located at 16500 North 600 west, Gaston, Indiana. Resolution 2021-037, Confirming the Designation of an Economic Revitalization Area and Approving Deduction Schedules for Real Property Redevelopment or Rehabilitation and Personal Property. Application in detail has been submitted. New equipment will be purchased, solar modules, solar racking, project substation, transformers, solar inverters, fencing, cable and gravel. The purpose of the investment is to generate electricity for a power provider or corporation. The estimated purchase price of equipment is \$155 million. The company has no tax liability in Delaware County and no judgements, liens or pending litigation. The company has been in business for 21 years. An estimate of 150 temporary construction jobs and then two permanent operating and maintenance jobs with salary of \$52,000. The life of development would generate \$32,765,860 in new revenue to Delaware County with tax abatement of \$5,090,320.

Councilmember Quakenbush said this is not for manufacturing.

Mr. Kyle Resetarits, Denton's Law Firm, representing the developer, said manufacturing equipment is the designation of the majority of utility distribution property on SB-1.

Councilmember Quakenbush asked who will receive power for collectors (page 2).

Mr. Tom Schoder, Invenergy Solar, said receiver of power is to be determined but they will partner with either utility companies or corporations that have a demand for renewable electricity. Start time is in process for early 2023 and should be completed sometime in 2024. They are working with Ms. Marta Moody, Plan Commission of Delaware County regarding development. A set bumper plan is in the ordinance and must be followed. Trees, shrubs and fencing will be surrounding the project. Meadow grasses will be between panel rows. The zoning and planning requirement dictates the projects. This is the type of equipment that will be installed.

MOTION: Councilmember Piper made a motion to approve Resolution 2021-037, Confirming the Designation of an Economic Revitalization Area and Approving Deduction Schedules for Real Property (Meadow Forge Solar Energy LLC) Redevelopment or Rehabilitation and Personal Property.

SECOND: Councilmember Ballard

Mr. William Hughes, Council Attorney, has reviewed Resolution 2021-037, Confirming the Designation of an Economic Revitalization Area and Approving Deduction Schedules for Real Property Redevelopment or Rehabilitation and Personal Property.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

ABSTAIN: Councilmember Lasater

Full signed resolution available at www.co.delaware.in.us

RESOLUTION APPROVING DEDUCTION OF ASSESSED VALUE OF PERSONAL PROPERTY IN AN ALREADY
DECLARED ECONOMIC REVITALIZATION AREA

HAWTHORN SOLAR, LLC.

RESOLUTION 2021-038

Mr. Bookout presented the Hawthorn Solar, LLC, abatement application. The project is located at State Road 67 & 28, south of Albany, Indiana. Resolution 2021-038, a Resolution Approving Deduction of Assessed Value of Personal Property in an already Declared Economic Revitalization area. Various parcel numbers were provided in the application where the project will be located. The parent company location is in Charlotte, North Carolina. New equipment will be purchased, photophilic solar modules, inverters, wiring and other associated equipment for the production of solar electricity. This will be utilized to develop a 75 megawatt estimated solar power electric generation facility. Estimated cost of the project is \$88 million. The new equipment is being brought from out of state. The assessed value of the property is \$1,290 per acre. The company is current on all tax liabilities, and has no judgment, liens or pending litigation. The company was incorporated in 2019. The parent company is Narenco, National Renewable Energy Corporation and have been in solar development business since 2009. An estimate of 200 temporary construction jobs and then two to seven permanent hires with hiring wage \$18 to \$22 an hour, estimate of \$60,000 per year. The start date will be 2024 with completion in 2025. The life of the project would generate \$19,223,470 in new revenue to Delaware County with 10-year tax abatement of \$3,340,150.

Councilman Webb asked about the aesthetics around the location and any negative impacts on wildlife.

Mr. Adrian Markocis, Narenco Solar, said evidence and past history of solar development show that it does not affect wildlife due to the pathways through solar development. There are prohibitions on lake effect for birds flying over. The ordinance is fairly encompassing with the respect to protection of wildlife. The ordinance lays out detailed landscaping and screening requirements.

MOTION: Councilmember Ballard made a motion to approve Resolution 2021-038, Resolution Approving Deduction of Assessed Value of Personal Property in an already Declared Economic Revitalization area.

SECOND: Councilmember Piper

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

ABSTAIN: Councilmember Lasater

Full signed resolution available at www.co.delaware.in.us

TRANSFER, FINANCIAL and ADDENDUMS AGENDA

Ms. Donna Patterson, Deputy Auditor, read aloud requests.

A TRANSFER COUNTY GENERAL

MOTION: Councilmember Piper made a motion to approve Commissioners (see below).

SECOND: Councilmember Lasater

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Communication 1000-124 (see below).

SECOND: Councilmember Webb

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Clerk 125 transfer (see below).

SECOND: Councilmember Ballard

Mr. Rick Spangler, Clerk, said this was an error in calculating pay that was corrected.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Circuit Court 1000-138-5-00000 transfer (see below).

SECOND: Councilmember Lasater

Ms. Cari Buck, Court Administrator Assistant, said these were for 14 larger monitors for software that was needed to be used properly Odyssey. This is court specific. The old monitors are being stored for back-up.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Family Support Division transfer (see below).

SECOND: Councilmember Webb

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Prosecutor 137 transfer (see below).

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Withdrawn-Sheriff 129 transfer

MOTION: Councilmember Piper made a motion to approve Jail transfer (see below).

SECOND: Councilmember Quakenbush

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

OTHER

MOTION: Councilmember Lasater made a motion to remove Project Income from the table from September 2021.

SECOND: Councilmember Piper

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to amend Project Income 2501 transfer (see below).

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve as amended Project Income 2501 transfer (see below).

SECOND: Councilmember Quakenbush

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Highway MVH 1176 transfer (see below).

SECOND: Councilmember Lasater

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Pretrial Diversion 2502 transfer (see below).

SECOND: Councilmember Quakenbush

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Prosecutor LIT 1170 (see below).

SECOND: Councilmember Quakenbush

Ms. Rhonda Foster, Prosecutor Office, said this is due to someone retiring and monies owed.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Sheriff LIT(see below).

SECOND: Councilmember Lasater

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

ADDENDUM (1) TRANSFERS

COUNTY GENERAL

MOTION: Councilmember Piper made a motion to approve Communication 1000-124 transfer (see below).

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Jail 145 (see below).

SECOND: Councilmember Webb

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

OTHER

MOTION: Councilmember Piper made a motion to approve MVH Highway 1176 (see below).

SECOND: Councilmember Webb

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Jail LIT 1170 (see below).

SECOND: Councilmember Webb

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

ADDENDUM (2) TRANSFERS

COUNTY GENERAL

MOTION: Councilmember Piper made a motion to approve Commissioners (see below).

SECOND: Councilmember Quakenbush

Ms. Jeni Honeycutt, Executive Assistant, said this is for fiber optics and should be good through the end of 2021. A monthly AT & T of \$7,700 is for fiber connectivity.

Councilmember Quakenbush asked if the Communication Center (new) is still paying for fiber optics.

Ms. Honeycutt will find out and let Councilmembers know.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Commissioners (see below).

SECOND: Councilmember Webb

Ms. Honeycutt explained the process of moving monies to part-time. The number of employees remained the same. Ms. Honeycutt lost her part-time, however, a replacement will not be filled. The County Mailman and Weight and Measure assistant is now bonded which made their salaries at a different level. Human Resources and Commissioners Office will be sharing a part-time employee.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

FINANCIALS
COUNTY GENERAL

Commissioners withdrawn for \$50,000.

OTHER

MOTION: Councilmember Piper made a motion to approve EDIT 1112 FOR \$2,000,000.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve CASA for \$2.295.

SECOND: Councilmember Lasater

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve COVID 9207 GIS for \$5,000.

SECOND: Councilmember Quakenbush

This was a Ball Brothers grant. All of the monies will be appropriated.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Bridge Comm Crossing Grant 9035 for \$116,194.

SECOND: Councilmember Webb

Ms. Carrie Dye, Office Manager, said this is for two projects located at 800 east from Eaton Albany Pike to Granville Avenue and 1100 north from SR 3 to county road 150 east.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Highway Community Crossing Grant 9076 for \$353,455.

SECOND: Councilmember Webb

Ms. Dye said this project is located at county road 600 west between Gaston town limits and Grant County line.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Highway MVH Restricted 1173 for \$353,455.

SECOND: Councilmember Ballard

Ms. Dye said this is the match for County Highway. The 600 west total project is matched by the state for \$706,911. Delaware County was awarded \$469,649.25, of this award money \$64,625 went toward 1100 north project and \$51,568.75 toward 800 east project and \$353,455.50 went toward 600 west project.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve EMA Small Aircraft Grant Fund 9209 for 5,000.

SECOND: Councilmember Webb

This is a Ball Brother grant.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve financials, transfers, addendum (1), addendum (2) and to amend salary ordinance with like reductions and to amend hiring freeze ordinance 2020-015.

SECOND: Councilmember Quakenbush

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

COMMITTEE REPORTS

APPOINTMENT

MOTION: Councilmember Piper made a motion to appoint Ms. Caroline Cline Grant to the Yorktown Library Board.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

DEPARTMENT HEADS-ELECTED OFFICIALS

Councilmember Quakenbush thanked fellow Councilmembers for working together as a team on the budget of 2023.

President Alexander said 2022 budget will be approved, Thursday, October 28, 2021.

Mr. Tony Johnson, thanked Councilmembers for assisting with keeping the officers that the department has and asked that Councilmembers takes steps now for 2023 budget process.

ORIGINAL

My name is Captain Tony Johnson with the Delaware County Sheriff's Office. I would like to thank council for their effort in resolving our pay disparity in this current budget process. While the steps taken were recognized, I would like to point out that there is still a lot of work to be done. Our agency will have to wait and see if your actions will be enough to keep the talented deputies and correction officers that serve Delaware County from leaving for higher paying opportunities. I would also ask that you start making plans for next year's budget process and continue to work on closing this pay gap. This problem will not go away without significant action from this council.

There has been talk recently of a pay grievance with the Delaware County Sheriff's Office and I wanted to explain how this grievance came to be.

In 2020 the Delaware County Sheriff's Office was part of a collective bargaining unit. This unit was represented by the UAW and had a signed contract with the Delaware County Commissioners. A provision in the contract stated that when the county building was "closed", department personnel who worked would be entitled to time and a half pay on top of their regular 8 hours pay.

During the Covid Pandemic, the county commissioners closed the county building starting on March 23rd and it remained closed through May 5th. When this happened the Sheriff's administration took steps to mitigate the cost to the county. Offices were closed and deputies that were not essential were sent home. Only deputies and supervisors who were needed to ensure public safety and service were allowed to work. Jail staffing was reduced to the minimum needed to run the jail. We did our part to keep wages and costs as low as possible during this time.

Soon after the closing of the county building the commissioners announced they were not going to pay the overtime as stated in the contract. Overtime requests were denied. When this declaration was made the decision was made to return to full staffing in the office and the jail. After all, we never close.

I would like to point out that during the Covid pandemic, correction officers were exposed to infected inmates. They had to deal with the risks associated with these exposures and they took these risks home to their families.

The deputies of the department also served their communities. They were forced to interact with Covid positive citizens in the course of their daily duties. Several of our officers would end up contracting Covid, and several family members would also contract this disease from their spouses who were out doing their jobs.

In accordance with the contract a grievance was filed for a violation regarding pay. The overall cost of this grievance was in the area of \$400,000.

Then came the CARES act. Coronavirus Aid, Relief and economic security act was a 2.2 trillion stimulus bill signed March 27th 2020. 1 Billion dollars was given Indiana and 3.5 million was given to Delaware County. The county commissioners adopted a resolution where the auditor was to prepare and submit a payroll report for gross salaries of qualified public safety and health employees.

A qualified employee was defined by the Association of Indiana counties as: Sheriffs and deputy sheriffs, correctional and detention officers and those who support such employees such as dispatchers and supervisory personnel.

The commissioners agreed at the time that they would use this funding to pay the sheriff's office the monies that they were owed. However that money didn't go to them, it was deposited into the county general fund and dispersed by the auditor without oversight from this council.

So why am I here? This body was given 3.5 million dollars for salaries and wages incurred by Covid 19. \$400,000 of that money should be paid to the men and women of the Sheriff's office who supported the community as per the contract that was in place. All personnel should be paid as all fall into the qualified payroll expenses as defined by the association of counties.

I have given you documentation to review and I am available should you have any questions or concerns.

At the next council meeting I would like to see someone bring a motion that the grievance be settled and ALL qualified personnel are paid.

The deputies and correctional staff of this department served their communities when they were needed the most. These federal funds were given to you to reimburse us for our service. Do the right thing and authorize the pay that we are entitled to.

Mr. Johnson provided Councilmembers with the ordinance, a copy of the funds that were given of \$3.5 million and a letter of "Associate of Counties".

NO PUBLIC COMMENTS

ADJOURN

MOTION: Councilmember Piper made a motion to adjourn.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Councilmember Alexander



Councilmember Ballard



Councilmember Chambers

Councilmember Lasater



Councilmember Piper

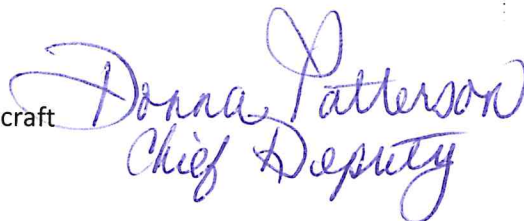


Councilmember Quakenbush

Councilmember Webb



Auditor Steven G Craycraft




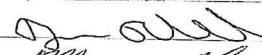
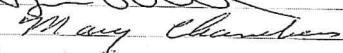


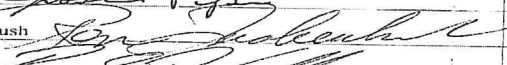


Denise

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:				
County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on OCTOBER 26 2021				
TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF October 26, 2021				
COUNTY GENERAL				
COMMISSIONERS				
PERSONAL SERVICES				
Salaries and Wages				
C124 VETERAN SERVICE OFFICER		-\$655.00	-655	
B124 VETERANS SERVICE OFFICER		\$655.00	655	
TOTAL		\$0.00		
COMMUNICATION 1000-124				
PERSONAL SERVICES				
Salaries and Wages				
1000 124 COMM TECH 1121		-\$831.00	-831	
1000 124 D126 COMM TECH		\$831.00	831	
1000-124 F123 COMM TECH		-\$9,600.00	-9600	
1121 COMM TECH 1121		-\$4,400.00	-4400	
1000 124 OVERTIME		\$14,000.00	14000	
TOTAL		\$0.00		
CLERK 125				
PERSONAL SERVICES				
Salaries and Wages				
125/198 PART-TIME		-\$859.00	-859	
125/A117 DEPUTY CLERK		\$859.00	859	
TOTAL		\$0.00		
CIRCUIT COURT 1000-138-5-00000				
PERSONAL SERVICES				
Salaries and Wages				
C139 ASSISTANT COURT REPORTER		-\$2,000.00	-2000	
CAPITAL OUTLAYS				
441 OFFICE EQUIPMENT		\$2,000.00	2000	
TOTAL		\$0.00		

FAMILY SUPPORT DIVISION		
PERSONAL SERVICES		
Salaries and Wages		
237 A109 IV-D ASSISTANT	-\$4,275.39	-4275.39
237 B109 IV-D ASSISTANT	\$4,275.39	4275.39
TOTAL	\$0.00	0
PROSECUTOR 137		
PERSONAL SERVICES		
Salaries and Wages <i>Piper Ballard</i>		
B 110 INVESTIGATOR	-\$4,914.00	-4914
C 110 INVESTIGATOR	\$4,914.00	4914
103 DEPUTY PROSECUTOR	-\$226.46	-226.46
117 INVESTIGATOR	-\$446.35	-446.35
185 TRANSCRIPTS/TRIAL DEPOS	-\$1,827.19	-1827.19
A 109 INVESTIGATOR	\$2,500.00	2500
TOTAL	\$0.00	0
SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages <i>Withdrawn</i>		
129/C127 DEPUTY	-\$13,233.56	-13233.56
129/D127 DEPUTY	\$13,068.24	13068.24
129/D111 SERGEANT	\$96.08	96.08
129/I92 EDUCATIONAL INCENTIVE	\$69.24	69.24
129/A112 DEPUTY	-\$16,730.45	-16730.45
129/B112 DEPUTY	\$16,730.45	16730.45
TOTAL	\$0.00	0
JAIL		
PERSONAL SERVICES		
Salaries and Wages <i>Piper Quakenbush</i>		
145/F134 CORRECTIONAL OFFICER	-\$99.51	-99.51
145/B135 CORPORAL	\$49.35	49.35
145/D152 CORPORAL	\$50.16	50.16
TOTAL	\$0.00	0

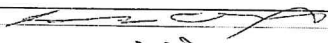
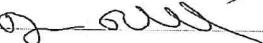

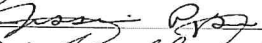

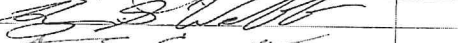

OTHER		
PROJECT INCOME 2501		
PERSONAL SERVICES		
Salaries and Wages		
2501-215-5-0000A-140 SURVEILLANCE OFFICE	-\$12,394.00	-12,394.
OTHER SERVICES AND CHARGES		
2501-215-5-00000-311 CONTRACT MONITORING CLIENTS	\$12,394.00	12,394
TOTAL	\$0.00	0
HIGHWAY MVH 1176		
PERSONAL SERVICES		
Salaries and Wages		
B109 1176-202-5-3000B-109 PURCHASING AGENT	-\$9,000.00	-9000.
C109 1176-202-5-3000C-109 PURCHASING AGENT	\$9,000.00	9000.
TOTAL	\$0.00	0
PRETRIAL DIVERSION 2502		
PERSONAL SERVICES		
Salaries and Wages		
101 INVESTIGATOR	-\$4,914.00	-4914.
A 101 INVESTIGATOR	\$4,914.00	4914
B 103 RECEPTIONIST	-\$3,903.00	-3903
C 103 RECEPTIONIST	\$3,903.00	3903
TOTAL	\$0.00	0
PROSECUTOR LIT 1170		
PERSONAL SERVICES		
Salaries and Wages		
A 103 INVESTIGATOR	-\$4,914.00	-4914
B 103 INVESTIGATOR	\$4,914.00	4914
172 PERF	-\$2,431.00	-2431
A 119 DEPUTY PROSECUTOR	\$2,431.00	2431
TOTAL	\$0.00	0
SHERIFF LOIT		
PERSONAL SERVICES		
Salaries and Wages		
1170/A101 DEPUTY	-\$14,627.15	-14627.15
1170/B101 DEPUTY	\$14,627.15	14627.15
TOTAL	\$0.00	0

P:peu
Lasater

Councilmember Alexander			
Councilmember Ballard			
Councilmember Chambers			
Councilmember Lasater			
Councilmember Piper			
Councilmember Quakenbush			
Councilmember Webb			
Auditor Craycraft			

Denise

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget October 26, 2021 ADDENDUM		
COUNTY GENERAL		
COMMUNICATION 1000-124		
PERSONAL SERVICES		
Salaries and Wages		
1000 124 A112 COMM TECH	-1,500.00	- 1500
1000 124 A128 COMM TECH	-1,000.00	- 1000.
1000 124 194 TRAINING	2,500.00	2500.
41000 124 198 PART-TIME	-325.00	- 325
1000 124 A128 COMM TECH	-1,000.00	- 1000
1000 124 129 OIC	1,325.00	1325
TOTAL	0.00	0
JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
145/A143 CORRECTIONAL OFFICER	-13,416.41	- 13416.41
145/B143 CORRECTIONAL OFFICER	13,416.41	13416.41
145/C113 CORRECTIONAL OFFICER	-6,183.25	- 6183.25
145/D113 CORRECTIONAL OFFICER	6,183.25	6183.25
TOTAL	0.00	0
OTHER		
MVH HIGHWAY 1176		
PERSONAL SERVICES		
Salaries and Wages		
C144 1176-202-5-2000C-144 TRUCK DRIVER \$18.31	-23,000.00	- 23000.
D144 1176-202-5-2000D-144 TRUCK DRIVER 18.31	23,000.00	23000.
TOTAL	0.00	0
LOIT 1170		
PERSONAL SERVICES		
Salaries and Wages		
1170/B104 CORRECTIONAL OFFICER	-8,604.50	- 8604.50
1170/C104 CORRECTIONAL OFFICER	8,604.50	8604.50
TOTAL	0.00	0

Councilmember Alexander			
Councilmember Ballard			
Councilmember Chambers	Mary Chambers		
Councilmember Lasater			
Councilmember Piper			
Councilmember Quakenbush			
Councilmember Webb			
Auditor Craycraft			

Denise

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;
WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

OCTOBER 10/26/2021 ADDENDUM 2

COMMISSIONERS

PERSONAL SERVICES

Salaries and Wages

173 Health Insurance

-60,000

-60,000

OTHER SERVICES AND CHARGES

324 Telephones

60,000

60,000

TOTAL

0

0

Councilmember Alexander

Councilmember Ballard

Councilmember Chambers

Councilmember Lasater

Councilmember Piper

Councilmember Quakenbush

Councilmember Webb

Auditor Craycraft

Piper
Webb

Comm
173 Health Ins
198 Part-time

-50,000

+50,000

Denise

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on October 26, 2021		
COUNTY GENERAL		
COMMISSIONERS		
PERSONAL SERVICES		
Salaries and Wages		
198 Part-time		
TOTAL	\$50,000.00	
	\$50,000.00	
OTHER		
EDIT 1112		
CAPITAL OUTLAYS		
300 EDIT PROJECTS		
TOTAL	\$2,000,000.00	2,000,000
	\$2,000,000.00	2,000,000
CASA		
J-CAT PILOT PROJECT CASA 9115-000-5-00000		
171 FICA		
173 HEALTH INSURANCE	\$15.00	15.00
175 LTD/STD	\$2,100.00	2,100.00
TOTAL	\$180.00	180.00
	\$2,295.00	2,295.00
COVID 9207 GIS		
CAPITAL OUTLAYS		
441 EQUIPMENT		
TOTAL	\$5,000.00	5,000.00
	\$5,000.00	5,000.00
BRIDGE COMM CROSSING GRANT 9035		
OTHER SERVICES AND CHARGES		
310 CONTRACTUAL SERVICES 9035-000-5-00000-310	\$51,569.00	51,569.00
310 CONTRACTUAL SERVICES 9035-000-5-00000-310	\$64,625.00	64,625.00
TOTAL	\$116,194.00	116,194.00
HWY COMM CROSSING GRANT 9076		
OTHER SERVICES AND CHARGES		
310 CONTRACTUAL SERVICES 9076-000-5-00000-310	\$353,455.00	353,455.00
TOTAL	\$353,455.00	353,455.00

