

An ordinance fixing schedules of compensation and position for Elected Officials, Appointed Positions, and Employees of Delaware County, Indiana, for the calendar year beginning January 1, 2020 and ending December 31, 2020.

Now, therefore, be it ordained by the Delaware County Council of Delaware County, Indiana.

Section 1: Schedules of Compensation

Beginning with the pay of January 8, 2020 the following appointed officers and employees of Delaware County, Indiana, shall receive the following approximate compensation, based on a bi-weekly rate, and subject to the provisions of the Salary Ordinance located in the Auditor's Office.

		Approximate Annual Salary
<u>Title IV-D Court (1000/123)</u>		
103	Court Reporter	\$37,978.00
104	Master Commissioner 1/2	\$39,950.00
105	Security Bailiff	\$34,052.00
198	Pro Tem & Part-Time	\$1,000.00
199	Longevity	\$7,500.00
A102	Assistant Court Reporter	\$34,297.00
		\$154,777.00
<u>Communications Center /911 (1000/124)</u>		
101	Communication Tech	\$36,121.00
106	Communication Tech	\$38,290.00
107	Communication Tech	\$37,304.00
110	Communication Tech	\$38,290.00
112	Communication Tech	\$37,501.00
114	Communication Tech	\$36,121.00
128	Communication Tech	\$36,376.00
129	Officer In Charge	\$9,000.00
130	Communication Tech	\$38,488.00
133	Communication Tech	\$36,376.00
134	Communication Tech	\$36,121.00
177	Educational Incentive	\$4,800.00
194	Training	\$3,500.00
195	Holiday Pay	\$59,000.00
196	Overtime	\$30,000.00
198	Part Time	\$22,500.00
199	Longevity	\$22,800.00
A113	Communication Tech	\$36,121.00
A115	Communication Tech	\$36,121.00
A122	Communication Tech	\$36,121.00
A124	Communication Tech	\$36,121.00
A127	Communication Tech	\$36,121.00
A131	Communication Tech	\$36,121.00
A132	Communication Tech	\$38,488.00
A135	Communication Tech	\$36,121.00
A136	Communication Tech	\$36,121.00
B111	Communication Tech	\$36,121.00
B126	Communication Tech	\$36,121.00

C117	Communication Tech	\$36,121.00
C119	Communication Tech	\$36,121.00
C120	Communication Tech	\$36,121.00
C123	Communication Tech	\$36,121.00
D121	Communication Tech	\$36,121.00
D125	Communication Tech	\$36,121.00
E109	Communication Tech	\$36,121.00
E118	Communication Tech	\$36,121.00
G108	Communication Tech	\$36,121.00
		\$1,211,254.00
<u>Clerk (1000/125)</u>		
105	Deputy Clerk/Garnishments	\$31,640.00
106	Deputy Clerk Ct. Files Coordinator	\$31,885.00
108	Deputy Clerk/Support	\$31,789.00
111	Deputy Clerk/Judgements	\$30,741.00
114	Deputy Clerk/Circuit CT. 5	\$30,179.00
127	1st. Deputy Juv. Ct. YOC	\$32,609.00
128	Deputy Clerk filing Office	\$28,873.00
129	Deputy Registration Clerk	\$33,117.00
133	Chief Registration Officer	\$5,384.00
198	Full Time / Part Time	\$25,000.00
A102	Chief Deputy Clerk	\$35,530.00
A104	Head Bookkeeper/Accounting	\$33,214.00
A113	Deputy Clerk BMV	\$28,873.00
A117	Deputy Clerk/Appeals	\$30,179.00
A118	Deputy Clerk/Support	\$29,320.00
B101	Clerk	\$50,266.00
B109	Deputy Clerk Cir Ct 2	\$31,028.00
B110	Deputy Clerk	\$30,250.00
B125	Deputy Clerk Cir Ct 3	\$28,873.00
C115	Deputy Clerk/Certified Mail	\$33,117.00
C116	Deputy Clerk/Support	\$29,923.00
C126	Deputy Clerk	\$28,873.00
D119	IV-D Court Clerk	\$28,873.00
D121	Deputy Clerk/Sheriff Sales	\$28,873.00
D122	Deputy Clerk Circuit	\$28,873.00
		\$757,282.00
<u>Auditor (1000/126)</u>		
102	Chief Deputy	\$35,530.00
103	Settle Deputy/Budget Advisor	\$36,756.00
107	Senior Plat Room	\$33,950.00
108	Recording Sec/ Tax Sale Dep.	\$31,803.00
117	Plat Room Tax Sale Dep.	\$30,904.00
118	Special Taxing District Deputy	\$33,950.00
120	Exemptions Deputy	\$30,904.00
197	Part Time Tax Sale/Plat Rm	\$10,000.00

198	Part Time/Over Time	\$15,000.00
A101	Auditor	\$50,266.00
A106	Head Bookkeeper	\$33,309.00
A110	C Of E & TA Clerk & Abate.	\$30,904.00
A119	Tax Sale Deputy	\$31,654.00
B111	Claims Deputy	\$31,654.00
D104	Paymaster/Insurance Clerk	\$33,894.00
D112	Insurance Clerk/Paymaster	\$32,029.00
		\$502,507.00
<u>Treasurer (1000/127)</u>		
104	Head Cashier Deputy	\$33,705.00
198	Part Time	\$15,000.00
A107	Assistant Cashier	30,339.00
B101	Treasurer	\$50,266.00
B105	Asst. Bookkeeper Deputy	\$33,214.00
B106	Cashier	30,787.00
C102	Chief Deputy Treasurer	\$33,894.00
C103	Head Bookkeeper Deputy	\$33,470.00
		260,675.00
<u>Recorder (1000/128)</u>		
A101	Recorder	\$50,266.00
A103	2nd Deputy	\$31,246.00
D102	1st. Deputy	\$33,894.00
		\$115,406.00
<u>Sheriff (1000/129)</u>		
108	Lieutenant	\$50,449.00
134	Deputy	\$42,890.00
141	Deputy	\$44,841.00
142	Deputy	\$44,783.00
152	Deputy	\$42,168.00
155	Juv Court Door Bailiff	\$35,560.00
192	Education Incentive Pay	\$38,100.00
193	Special Teams Pay (300 ea)	\$12,100.00
194	Sick Pay	\$12,000.00
196	Merit Board Members	\$3,000.00
197	Overtime Pay	\$99,219.00
198	Part Time	\$80,240.00
199	Holiday Pay	\$101,333.00
A103	Deputy	\$42,168.00
A104	Captain	\$50,724.00
A105	Deputy	\$42,705.00
A112	Deputy	\$42,168.00
A113	Lieutenant	\$50,050.00
A125	Deputy	\$42,168.00
A130	Deputy	\$42,529.00

A131	Deputy	\$42,168.00
A132	Deputy	\$42,168.00
A133	Deputy	\$42,168.00
A136	Deputy	\$42,168.00
A137	Deputy	\$42,168.00
A145	Security Baliff	\$38,594.00
A148	Security Baliff	\$38,594.00
B101	Sheriff	\$136,023.00
B107	Lieutenant	\$47,415.00
B109	Lieutenant	\$50,127.00
B115	Corporal	\$44,450.00
B117	Corporal	\$47,224.00
B120	Deputy	\$42,168.00
B121	Sergeant	\$48,767.00
B122	Corporal	\$44,450.00
B124	Deputy	\$42,168.00
B126	Deputy	\$42,168.00
B127	Deputy	\$44,941.00
B128	Deputy	\$42,168.00
B135	Lieutenant	\$50,449.00
B138	Deputy	\$42,168.00
B140	Deputy	\$42,832.00
B149	Security Bailiff	\$35,560.00
C102	Chief	\$55,006.00
C106	Captain	\$48,896.00
C111	Sergeant	\$48,567.00
C114	Corporal	\$44,450.00
C118	Corporal	\$44,450.00
C119	Corporal	\$44,450.00
C123	Corporal	\$44,450.00
C129	Deputy	\$42,168.00
C143	Deputy	\$42,168.00
C146	Office Manager	\$41,748.00
D110	Sargeant	\$45,932.00
D116	Sergeant	\$48,544.00
D150	Receptionoist	\$28,975.00
	Clothing Allowance 47@\$1500.00 (February \$750	\$70,500.00
		\$2,660,605.00
<u>Surveyor (1000/130)</u>		
102	Office Manager	\$34,440.00
A101	Surveyor	\$50,266.00
A105	Chief Deputy/Inspector	\$33,214.00
		\$117,920.00
<u>County Extension (1000/131)</u>		
105	1st. Deputy	\$34,117.00

C106	Secretary	\$30,573.00
		\$64,690.00
<u>Coroner (1000/133)</u>		
103	Administration Assistant	\$30,750.00
198	Part Time	\$10,000.00
A101	Coroner	\$27,767.00
A102	Chief Deputy	\$20,235.00
		\$88,752.00
<u>County Assessor (1000/134)</u>		
101	County Assessor	\$50,266.00
104	Personal/Mobil Home	\$31,851.00
108	Personal/Mobil Home	\$33,320.00
196	Level 3	\$1,500.00
197	Level II	\$500.00
198	Part-time	\$3,000.00
A102	Manager/Trending/Appeals	\$34,385.00
A106	Personal/Mobil Home	\$30,626.00
A109	Personal/Mobil Home	\$30,733.00
B103	Personal Property	\$31,264.00
C107	Sales Disclosure/Non Profit	\$31,241.00
		\$278,686.00
<u>Prosecutor (1000/137)</u>		
103	Deputy Prosecutor	\$70,255.00
111	Investigator	\$39,206.00
117	Investigator	\$38,715.00
180	Investigator	\$35,786.00
185	Transcription/Trial Deputies	\$2,000.00
A101	Prosecutor	\$5,000.00
A108	Investigator	\$38,715.00
A109	Investigator	\$40,731.00
A114	Investigator	\$40,478.00
A115	Deputy Prosecutor	\$69,764.00
A116	Chief Deputy	\$5,000.00
B102	Deputy Prosecutor	\$69,764.00
B106	Deputy Prosecutor	\$69,764.00
B110	Investigator	\$38,715.00
B112	Investigator	\$39,206.00
B113	Deputy Prosecutor	\$69,764.00
C104	Deputy Prosecutor	\$69,764.00
		\$742,627.00
<u>Court System (1000/138)</u>		
101	Circuit Court Judge	5,000.00
103	Circuit Court Judge	5,000.00
104	Circuit Court Judge	5,000.00

105	Circuit Court Judge	5,000.00
106	Assistant Court Reporter	\$33,561.00
108	Administrative Assistant	\$33,561.00
113	Bailiff	\$33,817.00
114	Bailiff	\$33,561.00
122	Adult Probation Officer	\$46,516.00
123	Adult Probation Officer	\$39,760.00
124	Adult Probation Officer	\$51,643.00
127	Adult Probation Officer	\$52,193.00
135	APO Secretary	\$33,817.00
140	APO Secretary	\$34,787.00
148	Chief Pro Officer Stipend	\$15,000.00
149	Adult PO Super Stipend	\$5,000.00
150	Juv PO Super Stipend	\$5,000.00
158	Adult Probation Officer	\$38,598.00
159	Adult Probation Officer	\$46,403.00
160	Juvenile Probation Officer	\$36,003.00
161	Juvenile Probation Officer	\$58,989.00
164	Juvenile Probation Officer	\$58,989.00
169	Juvenile Probation Officer	\$53,625.00
181	Judge Pro Tempores	2,000.00
185	Transcript Fees	2,000.00
192	Adult Probation Officer	\$51,208.00
197	Part Time CIR 5	\$10,000.00
198	Adult Probation Officer	44,885.00
A102	Circuit Court Judge	\$5,000.00
A120	Assistant Court Reporter	33,561.00
A125	Adult Probation Officer	56,643.00
A126	Juvenile Probation Officer	\$48,750.00
A128	Court Administrator	\$50,553.00
A129	Court Reporter	\$34,733.00
A130	Court Reporter	\$34,492.00
A131	Court Reporter	\$35,468.00
A133	Court Reporter	\$34,242.00
A136	Assistant Court Reporter	\$33,561.00
A141	Assistant Court Reporter	\$33,817.00
A142	Assistant Court Reporter	\$33,561.00
A145	Assistant Court Reporter	\$33,817.00
A155	Adult Probation Officer	\$36,521.00
A157	Adult Probation Officer	\$48,750.00
A168	Court Reporter	\$34,242.00
A191	Adult Probation Officer	\$26,007.00
B112	Bailiff/Assist Ct. Reporter	\$33,561.00
B118	Bailiff/Assist Ct. Reporter	\$33,561.00
B121	Juvenile Magistrate	\$41,394.00

B132	Court Reporter	\$34,733.00
B138	Assistant Court Reporter	\$33,561.00
B139	Assistant Court Reporter	\$33,561.00
B147	Juvenile Probation Secretary	\$33,027.00
B165	Juvenile Probation Secretary	\$33,027.00
B170	Court Secretary	\$33,561.00
C107	Master Commissioner 1/2	\$39,950.00
C137	Assistant Court Reporter	\$33,561.00
C146	Assistant Court Reporter	\$33,561.00
D189	Juv Probation Supervisor	\$48,750.00
D194	Adult Probation Secretary	\$33,561.00
		\$1,954,003.00
<u>Public Defender's Office (1000/139)</u>		
150	Deputy Public Defender	\$32,405.00
151	Deputy Public Defender	\$32,405.00
155	Deputy Public Defender	\$31,925.00
156	Public Defender Investigator	\$34,396.00
165	Deputy Public Defender	\$31,925.00
175	Deputy Public Defender	\$32,175.00
176	Deputy Public Defender	\$32,175.00
177	Deputy Public Defender	\$32,405.00
180	Administrative Assistant	\$25,350.00
185	Transcript Fees Co. Emp.	\$37,795.00
186	Attorney Fees Co. Emp.	\$115,000.00
199	Longevity	\$16,900.00
A148	Chief Deputy Public Defender	\$90,682.00
A154	Deputy Public Defender	\$31,925.00
A163	Deputy Public Defender	\$31,925.00
A174	Deputy Public Defender	\$31,925.00
A178	Deputy Public Defender	\$31,925.00
B134	Legal Secretary	\$36,122.00
B144	Office Staff	\$33,561.00
B147	Deputy Public Defender	\$31,925.00
B149	Deputy Public Defender	\$31,925.00
B152	Deputy Public Defender	\$31,925.00
B162	Deputy Public Defender	\$31,925.00
B173	Legal Secretary	\$33,561.00
B190	Deputy Public Defender	\$31,925.00
C164	Deputy Public Defender	\$31,925.00
C179	Deputy Public Defender	\$31,925.00
D153	Deputy Public Defender	\$31,925.00
		\$1,031,882.00
<u>GIS (1000/141)</u>		
101	GIS Coordinator	\$54,253.00

A102	GIS Analyst	\$37,743.00
		\$91,996.00
<u>Election Board (1000/142)</u>		
102	Deputy Election Commissioner	\$9,000.00
103	Deputy Election Commissioner	\$9,000.00
104	Absentee Voter Board	\$4,200.00
105	Absentee Voter Board	\$4,200.00
106	Absentee Voter Board	\$4,200.00
107	Absentee Voter Board	\$4,200.00
181	Board Members	\$6,600.00
183	Canvassing Board	\$6,600.00
199	Overtime	\$4,000.00
		\$52,000.00
<u>Jail (1000/145)</u>		
100	Civilian Jail Command.	\$44,361.00
103	Lieutenant	\$41,156.00
104	Sergeant	\$39,876.00
122	Correctional Officer	\$33,492.00
143	Correctional Officer	\$33,492.00
160	Cook	\$29,064.00
162	Cook	\$29,064.00
192	Educational Incentive Pay	\$19,800.00
193	Special Teams \$300 each	\$3,900.00
194	Sick Pay	\$1,500.00
195	Training Pay	\$60,000.00
196	Holiday Pay	\$80,000.00
197	Overtime	\$85,000.00
A101	Correctional Officer	\$33,492.00
A106	Sergeant	\$39,815.00
A107	Sergeant	\$38,605.00
A112	Lieutenant/Matron	\$38,259.00
A117	Correctional Officer	\$33,492.00
A121	Correctional Officer	\$33,492.00
A133	Corporal	\$34,775.00
A135	Correctional Officer	\$34,775.00
A147	Correctional Officer	\$33,492.00
A148	Correctional Officer	\$33,492.00
A149	Correctional Officer	\$33,492.00
A151	Correctional Officer	\$34,775.00
A154	Correctional Officer	\$33,492.00
B102	Lieutenant	\$40,659.00
B105	Sergeant	\$38,052.00
B110	Correctional Officer	\$33,492.00
B113	Correctional Officer	\$33,492.00

B115	Correctional Officer	\$33,492.00
B118	Correctional Officer	\$33,492.00
B123	Correctional Officer	\$33,492.00
B125	Correctional Officer	\$33,492.00
B126	Correctional Officer	\$33,492.00
B137	Correctional Officer	\$33,492.00
B150	Correctional Officer	\$33,492.00
B155	Correctional Officer	\$33,492.00
B156	Correctional Officer	\$33,492.00
C108	Corporal	\$34,775.00
C114	Correctional Officer	\$33,492.00
C116	Correctional Officer	\$33,492.00
C119	Correctional Officer	\$33,492.00
C120	Correctional Officer	\$33,492.00
C124	Correctional Officer	33,492.00
C127	Correctional Officer	33,492.00
C131	Correctional Officer	\$33,492.00
C132	Correctional Officer	\$33,492.00
C140	Correctional Officer	\$33,492.00
C141	Correctional Officer	\$33,492.00
C144	Correctional Officer	\$33,492.00
C152	Corporal	\$34,775.00
C153	Correctional Officer	\$33,492.00
D111	Correctional Officer	\$33,492.00
D129	Correctional Officer	\$33,492.00
D134	Correctional Officer	\$33,492.00
D136	Correctional Officer	\$33,492.00
D138	Correctional Officer	\$33,492.00
D139	Correctional Officer	\$33,492.00
D142	Correctional Officer	\$33,492.00
D159	Commissary Clerk	\$29,042.00
D161	Cook	\$28,573.00
E130	Correctional Officer	\$33,492.00
E146	Correctional Officer	\$35,155.00
	Clothing Allow 58 @ \$1500	\$87,000.00
		\$2,322,436.00
<u>Planning Commission (1000/148)</u>		
101	Executive Director	\$45,443.00
102	Principal Planner	\$39,941.00
104	Transportation Planner	\$39,696.00
105	Demographics & Zoning	\$38,971.00
106	Demographics & Zoning	\$39,451.00
109	Planning Technician	\$33,705.00
110	Building Commissioner	\$37,471.00
198	Part-time	\$16,588.00
B107	Office Manager	\$33,214.00

		\$324,480.00
<u>Drainage Board (149)</u>		
101	Board Member	\$1,500.00
102	Board Member	\$1,500.00
103	Board Member	\$1,500.00
105	Board Member	\$1,500.00
106	Board Member	\$1,500.00
B104	Board Attorney	\$7,665.00
	Total	\$15,165.00
<u>Emergency Management Agency (1000/152)</u>		
101	Director	\$54,668.00
A104	Secretary Office Manager	\$35,386.00
D102	Deputy Director	\$38,715.00
		\$128,769.00
<u>Commissioners (1000/153)</u>		
113	County Bldg Superintendent	\$52,486.00
115	BLDG/JC Custodian Super.	\$33,540.00
126	VA Education Officer	\$30,750.00
198	Part Time	\$95,000.00
A101	Commissioner	\$31,983.00
A102	Commissioner	\$31,983.00
A103	Commissioner	\$31,983.00
A104	Office Manager	\$37,739.00
A112	Human Resources Secretary	\$34,025.00
A114	Co Bldg Maintenance Tech	\$37,322.00
A122	Weight & Measures Inspector	\$38,146.00
A134	JC Maintenance Tech	\$38,100.00
A137	Commissioners/VA Assist.	\$30,009.00
B124	Veterans's Service Officer	\$34,049.00
B133	JC Maintenance Tech	\$38,100.00
D106	County Attorney	\$29,443.00
D111	Human Resources Director	\$48,505.00
		\$673,163.00
<u>Emergency Medical Services (1000/155)</u>		
104	Deputy Director/Paramedic	\$65,706.00
105	Paramedic	\$54,642.00
107	Paramedic	\$55,706.00
108	Paramedic	\$54,926.00
111	Paramedic	\$55,706.00
115	Paramedic	\$55,706.00
121	Advanced EMT	\$38,715.00
126	Advanced EMT	\$40,204.00
131	Captain	\$1,700.00
132	Captain	\$1,700.00
133	Captain	\$1,700.00

134	Lieutenant	\$850.00
135	Lieutenant	\$850.00
136	Lieutenant	\$850.00
139	Paramedic	\$55,706.00
141	Paramedic	\$55,281.00
150	Lieutenant	\$850.00
151	Lieutenant	\$850.00
152	Lieutenant	\$850.00
153	Training Captain	\$1,700.00
178	Paramedic	\$54,473.00
179	Paramedic	\$54,473.00
195	Holiday Pay	\$64,000.00
196	Over Time	\$265,000.00
197	Line of Duty Death Benefit	\$4,600.00
198	Part Time	\$19,000.00
A101	Executive Director	\$25,000.00
A102	Office Manager	\$33,214.00
A103	Paramedic	\$46,217.00
A110	Paramedic	\$49,217.00
A113	Paramedic	\$44,217.00
A117	Advanced EMT	\$38,715.00
A122	Advanced EMT	\$38,715.00
A124	Advanced EMT	\$38,715.00
A128	Paramedic	\$49,217.00
A129	Paramedic	\$44,217.00
A137	Advanced EMT	\$38,715.00
A148	Paramedic	\$54,217.00
A182	Paramedic	\$44,217.00
B112	Paramedic	\$44,217.00
B116	Advanced EMT	\$38,715.00
B119	Advanced EMT	\$38,715.00
B120	Advanced EMT	\$38,715.00
B127	Advanced EMT	\$38,715.00
B130	Paramedic	\$49,217.00
B146	Paramedic	\$44,217.00
C106	Paramedic	\$44,217.00
C118	Advanced EMT	\$38,715.00
C123	Paramedic	\$44,217.00
C147	Paramedic	\$44,217.00
C157	Advanced EMT	\$38,715.00
C177	Advanced EMT	\$38,715.00
C180	Advanced EMT	\$44,217.00
C181	Paramedic	\$44,217.00
D114	Paramedic	\$44,217.00
E109	Advanced EMT	\$38,715.00
E138	Advanced EMT	\$38,715.00
E140	Advanced EMT	\$38,715.00

E144	Advanced EMT	\$38,715.00
F125	Advanced EMT	\$38,715.00
		\$2,417,870.00
<u>County Council (1000/157)</u>		
102	Council Members	\$14,400.00
107	Council Members	\$14,400.00
110	Add. Pay President	\$1,500.00
198	Salary Adjustments	\$3,000.00
199	Longevity County General	330,200.00
A101	Council Members	\$14,400.00
A103	Council Members	\$14,400.00
A104	Council Members	\$14,400.00
A105	Council Members	\$14,400.00
A106	Council Members	\$14,400.00
		\$435,500.00
<u>GAL/CASA (1000/160)</u>		
105	Volunteer Supervisor	\$35,386.00
197	PT Office Admin.	\$18,200.00
198	Part Time	\$9,720.00
199	Longevity	\$1,400.00
B104	Volunteer jCoordinator	\$35,386.00
C101	Program Director	\$40,355.00
		\$140,447.00
<u>Title IV-D (1000/237)</u>		
101	Administrator/ Investigator	\$37,948.00
105	IV-D Assistant	\$31,859.00
109	IV-D Assistant	\$31,133.00
199	Longevity	\$9,000.00
A102	Deputy Prosecutor	\$69,764.00
A104	IV-D Assistant	\$30,878.00
A110	IV-D Assistant	\$30,878.00
B106	IV-D Assistant	\$30,878.00
B107	IV-D Assistant	\$30,878.00
B108	IV-D Assistant	\$30,878.00
C103	IVD Assistant	\$30,878.00
		\$364,972.00
<u>Board of Health (200/1159200)</u>		
101	Health Officer	\$56,470.00
104	Env Health Spec	\$39,997.00
117	Attorney	\$1,000.00
181	Board Compensation	\$2,550.00
198	Part Time	\$26,426.00
199	Longevity	\$20,100.00
A107	Env Health Spec	\$39,987.00

A108	Public Health Nurse	\$45,053.00
A116	Public Health Nurse	\$45,817.00
A120	Public Health Nurse	\$45,307.00
B102	Administrator	\$55,428.00
B105	Env Health Spec	\$39,529.00
B112	Vital Records Registrar	\$31,679.00
B113	Assistant Registrar	\$30,392.00
C109	Env Health Spec	\$39,216.00
C111	Env Health Spec	\$39,216.00
		\$558,167.00
<u>Highway (1176/202)</u>		
10000/B101	Superintendent 1/2	\$24,789.00
10000/C111	Payroll Deputy 1/2	\$17,331.00
10000/D110	Bookkeeper/Clerk 1/2	\$18,630.00
20000/107	Highway Foreman #2	\$44,140.00
20000/116	Equipment Operator 19.92 hr	\$41,446.00
20000/120	Equipment Operator 19.92 hr	\$41,446.00
20000/122	Equipment Operator 19.81 hr	\$41,218.00
20000/126	Truck Driver 18.48 hr	\$38,451.00
20000/134	Truck Driver 18.31 hr	\$38,098.00
20000/136	Truck Driver 18.60 hr	\$38,701.00
20000/137	Truck Driver 18.60 hr	\$38,701.00
20000/140	Laborer 18.26 hr	\$37,994.00
20000/141	Laborer 18.26 hr	\$37,994.00
20000/147	Truck Driver 18.31 hr	\$38,098.00
20000/148	Truck Driver 18.31 hr	\$38,098.00
20000/149	Truck Driver 18.31 hr	\$38,098.00
20000/160	Over Time	\$160,000.00
20000/161	Differential Pay	\$2,000.00
20000/170	Part-time Help	\$70,000.00
2000/A117	Equipment Operator 19.92 hr	\$41,446.00
2000/A119	Equipment Operator 19.27 hr	\$40,094.00
2000/A121	Equipment Operator 19.92 hr	\$41,446.00
2000/A125	Truck Driver 18.31 hr	\$38,098.00
2000/A128	Truck Driver 18.31 hr	\$38,098.00
2000/A129	Truck Driver 18.31 hr	\$38,098.00
2000/A130	Truck Driver 18.31 hr	\$38,098.00
2000/A133	Truck Driver 18.31 hr	\$38,098.00
2000/A135	Truck Driver 18.31 hr	\$38,098.00
2000/B106	Highway Foreman	\$44,140.00
2000/B127	Truck Driver 18.31 hr	\$38,098.00
2000/B131	Truck Driver 18.31 hr	\$38,098.00
2000/B132	Truck Driver 18.31 hr	\$38,098.00
2000/B142	Truck Driver 18.31 hr	\$38,098.00
2000/B144	Truck Driver 18.31 hr	\$38,098.00
2000/C138	Truck Driver 18.31 hr	\$38,098.00

2000/C143	Truck Driver 18.31 hr	\$38,098.00
2000/C145	Equipment Operator 19.27 hr	\$40,094.00
2000/C146	Truck Driver 18.31 hr	\$38,098.00
30000/153	Crtified Welder 20.04 hr	\$41,696.00
30000/155	Mechanic 19.96 hr	\$41,530.00
30000/183	Tool Allowance	\$2,500.00
30000/199	Longevity	\$39,600.00
3000/A104	Garage Foreman 1/2	\$22,071.00
3000/A157	Mechanic 19.67 hr	\$40,932.00
3000/B109	Purchasing Agent 1/2	\$19,031.00
3000/B158	Mechanic 19.67 hr	\$40,932.00
3000/C156	Mechanic 19.67 hr	\$40,932.00
		\$1,835,049.00
<u>Cumulative Bridge Engineer (1135/190)</u>		
10000/103	Inspector	\$36,986.00
10000/104	Bridge Technician	\$36,986.00
10000/105	Project Dir/Adm	\$50,952.00
10000-160	Overtime	\$2,000.00
10000/199	Longevity	\$7,200.00
10000/D106	Staff Assistant	\$32,626.00
		\$166,750.00
<u>Cumulative Bridge (1135/400)</u>		
128	Truck Driver 18.95 hr	\$39,426.00
159	Mechanic 19.97 hr	\$41,548.00
160	Over Time	\$75,000.00
161	Differential Pay	\$500.00
183	Tool Allowances	\$500.00
199	Longevity	\$23,900.00
A104	Garage Foreman 1/2	\$22,071.00
A105	Bridge Foreman	\$44,127.00
A115	Equipment Operator 19.92 hr	\$41,444.00
A116	Equipment Operator 19.92 hr	\$41,444.00
B101	Bridge & Hwy Supt 1/2	\$24,789.00
B109	Purchasing Aggent 1/2	\$19,031.00
B125	Truck Driver 18.31 hr	\$38,095.00
B126	Truck Driver 18.61 hr	\$38,719.00
B140	Truck Driver 18.31 hr	\$38,095.00
B141	Laborer 18.26 hr	\$37,991.00
C111	Payroll Deputy 1/2	\$17,331.00
D110	Bookkeeper/Clerk 1/2	\$18,630.00
D124	Truck Driver 18.95 hr	\$39,426.00
		\$602,067.00

<u>Reassessment (1188/693)</u>		
180	Assessor's PER DIEM	\$7,100.00
181	Board of Appeals	\$7,000.00
197	Level II	\$500.00
199	Longevity	\$600.00
A107	Appeals Real Property	\$33,215.00
		\$48,415.00
<u>Local Health Maintenance (1168/212)</u>		
109	Permit Coordinator	\$31,355.00
110	Permit Enviro Assist.	\$2,000.00
111	Permit Enviro Assist.	\$2,000.00
112	Director of Nursing Programs	\$2,000.00
113	Director of Enviro Programs	\$2,000.00
		\$39,355.00
<u>Adult Probation User's Fees (2100/214)</u>		
122	Probation Officer	\$9,791.00
123	Probation Officer	\$8,990.00
124	PO Supervisor + \$5,000	\$13,243.00
127	Probation Officer	\$12,693.00
159	Probation Officer	\$7,222.00
192	Probation Officer	\$5,945.00
198	Probation Officer	\$8,740.00
A125	Probation Officer	\$8,243.00
A191	Adult Probation Officer	\$11,085.00
		\$85,952.00
<u>Supplemental Public Defender (1200/247)</u>		
184	File Maintenance	\$1,000.00
<u>Recorder Perpetuation (1189/219)</u>		
105	4th. Deputy	\$31,246.00
198	Part Time	\$10,256.00
C106	5th. Deputy	\$30,990.00
		\$72,492.00
<u>Pre-Trial Diversion (2502/221)</u>		
101	Investigator/Director	\$47,303.00
104	Deputy Prosecutor	\$5,000.00
116	Investigator	\$1,000.00
199	Longevity	\$3,600.00
A103	Recptionist	\$30,750.00
		\$87,653.00
<u>Enhanced 911 (1222/466)</u>		
105	CAD Coordinator	\$46,320.00
178	Ed. Incentive	\$3,000.00
195	Holiday Pay	\$10,000.00

197	Overtime	\$15,000.00
198	Part Time	\$57,500.00
199	Longevity	\$8,400.00
B102	Supervisor	\$38,715.00
B103	Supervisor	\$40,293.00
B106	Supervisor	\$38,715.00
B109	Director	\$54,243.00
C108	Training Officer/Coordinator	\$39,898.00
C116	IDACS Coordinator	\$40,096.00
		\$392,180.00
<u>Convention & Tourism (1127/235)</u>		
101	Executive Director	\$56,339.00
105	Customer Services Rep	\$28,778.00
106	Outside Sales Mktg Dir	\$34,399.00
108	Business Manager	\$31,844.00
109	Marketing Direct/Inside Sales	\$34,399.00
198	Longevity	\$6,600.00
199	Part Time	\$7,956.00
		\$200,315.00
<u>Plat Book Maintenance (1181/244)</u>		
198	Part Time	\$10,000.00
		\$10,000.00
<u>Surveyor Perpetuation 1202</u>		
107	Secretary/Comp. Operator	\$33,214.00
<u>Ineligible Standard Deduction 1216</u>		
103	Settlement Deputy/Bud Adv	\$1,500.00
118	Special Taxing/Abatement	\$1,000.00
198	Part Time	\$20,000.00
A106	Head Bookkeeper	\$1,500.00
		\$24,000.00
<u>Loit Public Safety</u>		
<u>Sheriff 1170/129</u>		
101	Deputy	\$42,168.00
<u>Jail 1170/145</u>		
103	Correctional Officer	\$33,492.00
105	Correctional Officer	\$33,492.00
106	Correctional Officer	\$33,492.00
108	Correctional Officer	\$33,492.00
110	Correctional Officer	\$33,492.00
111	Correctional Officer	\$33,492.00
113	Correctional Officer	\$33,492.00
114	Correctional Officer	\$33,492.00

115	Correctional Officer	\$33,492.00
197	Overtime	\$15,000.00
199	Holiday	\$20,000.00
A104	Correctional Officer	\$33,492.00
A109	Correctional Officer	\$33,492.00
A112	Correctional Officer	\$33,492.00
C107	Correctional Officer	\$33,492.00
		\$470,396.00
<u>Prosecutor 1170/137</u>		
103	Investigator	\$38,715.00
1005	Victim Advocate	\$38,715.00
107	Deputy Prosecutor	\$69,764.00
118	Investigator	\$38,772.00
180	Investigator Grant Admin	\$5,000.00
190	Longevity	\$4,300.00
A106	Investigator	\$38,715.00
A119	Deputy Prosecutor	\$70,255.00
B102	Deputy Prosecutor	\$69,764.00
		\$374,000.00
<u>CASA Capacity Bldg. Grant 9113</u>		
198	Part Time	\$5,568.00
<u>Community Corrections Adult 1122</u>		
103	Assistant Director	\$7,000.00
104	CR-26 Case Manager	\$45,000.00
107	Case Manager HD	\$37,954.00
109	Senior Surveillance Officer	\$38,521.00
131	Home Detention Case Mgr.	\$37,954.00
142	Director of ED Programs	\$44,144.00
197	Part Time	\$50,000.00
A101	Executive Director	\$57,700.00
A102	HD Supervisor	\$45,633.00
A116	Case Manager Drug Court	\$45,007.00
A120	FDC Supervisor	\$46,709.00
A121	Surveillance Officer	\$15,132.00
A127	Surveillance Officer	\$32,500.00
A128	Forensic Ct Case Manager	\$45,007.00
A143	Jail Diversion Coordinator	\$39,000.00
A144	Surveillance Supervisor	\$40,500.00
B108	Financial Manager	\$38,309.00
B115	Admin Secretary	\$32,500.00
B137	CTP Case Manager	\$19,477.00
B141	Admin. Assistant	\$35,500.00
C118	HD Case Manager	\$37,954.00
		\$791,501.00

<u>Community Corrections Transition 1123</u>		
B137	CTP Case Manager	\$18,477.00
		\$18,477.00
<u>Community Corrections User's Fees 2501</u>		
103	Comm Service Supervisor	\$45,500.00
104	Workcrew Supervisor	\$39,000.00
117	Ct Alcohol & Drug Supervisor	\$45,007.00
142	Direct of Ed Programs	\$1,356.00
199	Longevity	\$27,600.00
A101	Executive Director	\$5,800.00
A127	Surveillance Officer	\$4,500.00
A140	Surveillance Officer	\$16,668.00
B108	Financial Manager	\$8,400.00
B119	CAD Case Manager	\$37,500.00
B130	CAD Case Manager	\$37,500.00
		\$268,831.00

Part Time County Employees are paid a minimum hourly rate specified in the Part Time Salary Ordinance and as approved by Council 2015-013 and 2015-014 and 2016-018 and 2018-008 and 2019-017

Longevity shall be paid with the first pay in December 2020

Part Time County Employees hours not to exceed 29 hours per week as approved by Council # 2013-022

Date 9-24-2019 Approved at council meeting this date.

Ron Quakenbush, President

Scott Alexander, Vice President

Jane Lasater, Council Member

Larry Bledsoe, Council Member

Jessica Piper, Council Member

Ryan Ballard, Council Member

Mary Chambers, Council Member

Attest: Steven Craycraft, Auditor