

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance Number: 2017-026

Be it ordained/resolved by the Delaware County Council that for the expenses of DELAWARE COUNTY for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of DELAWARE COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Delaware County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Delaware County Council	County Council	10/24/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$29,829,925	\$21,234,297	0.6905
0124	2015 REASSESSMENT	\$498,024	\$540,874	0.0176
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$774,021	\$0	0.0000
0702	HIGHWAY	\$3,743,466	\$0	0.0000
0706	LOCAL ROAD & STREET	\$428,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,739,542	\$1,982,299	0.0580
0801	HEALTH	\$866,670	\$457,569	0.0149
1156	EMERGENCY TELEPHONE SYSTEM	\$803,426	\$0	0.0000
2002	COUNTY FAIR	\$345,510	\$0	0.0000
		\$40,028,584	\$24,215,039	0.7810