

ORIGINAL



Sept 29, 2023

DELAWARE COUNTY COUNCIL MEETING
DELAWARE COUNTY COMMISSIONERS' COURTROOM
DELAWARE COUNTY COUNCIL MEETING
August 22, 2023
CALL TO ORDER
PLEDGE OF ALLEGIANCE

Questions from the public may be directed to countycouncildist@co.delaware.in.

ROLL CALL

Present: Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead, Auditor, Mr. Ed Carroll, Attorney, Mr. Ben Freeman

AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Flanagan made a motion to approve agenda, as posted.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPROVAL OF JULY 25, 2023 COUNCIL MEETING

MOTION: Councilmember Whitehead made a motion to approve July 25, 2023 minutes.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

TRANSFERS
COUNTY GENERAL

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb said last year there was a similar situation. Why, when the holiday schedule is already set and \$20,000 was given in 2022, why not call it overtime.

Ms. Nancy Marvin, Sheriff Office Manager, said holiday does not mean “just holiday overtime”. The pay raises are a lot more than in the past too. When employees earn time and a half this also goes into account. Ms. Marvin said she can place it as overtime, it does not make any difference. This amount will last until October 2023. Ms. Marvin said when there’s positions/openings that have not been filled, then they are forced to work overtime.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Prosecutor 137 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Lisa Carr, Prosecutor’s Office Manager, said they have a certified legal intern that has taken the bar exam, however she will not know until the end of September if she passed. She is volunteering to help in the office. Once her results are in, she will become a Delaware County Deputy Prosecutor.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Public Defenders 139 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Sheriff 129 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked about the overtime. What about the Bailiff? Can reserves be used more?

Ms. Marvin said this is used for promotions and varies regarding the amount of time an employee has worked for the department.

Mr. Tony Skinner, Delaware County Sheriff, said reserve officers are only supplemental to the Sheriff’s department. Reserve Deputies work/volunteer when this fits into their work schedule and family life. Procedures are always followed.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Treasurer 127 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

OTHER

MOTION: Councilmember Webb made a motion to approve Prosecutor LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Public Defender Supplemental 247 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Shelley Harvey, Public Defender's Office Manager, said this request is an increase of storage fees. Materials are stored at Storage Express, located on Granville in Muncie, Indiana.

Councilmember Webb asked, "Why would we pay for rental when half of the county building is empty?"

Ms. Harvey said she would love to have storage within the county building instead of driving to Storage Express on Granville.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

NAYES; Councilmember Webb

ADDENDUM
COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

OTHER

MOTION: Councilmember Webb made a motion to approve DCCC DOC GRANT transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Drug Court Project Income 2501 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Jail LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Highway (MVH) 1176 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

ADDENDUM 2

MOTION: Councilmember Webb made a motion to approve Communications 1000-124 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. Fred Cummings, 911 Director, said this pays for the training officer to train new employees.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

OTHER

MOTION: Councilmember Webb made a motion to approve High Tech Crimes Unit 1195 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Commissioners 153 for \$250,000 (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Sara Hodges, Executive Assistant, said this is institutional care for the jail release program. It was \$35,000 in 2022 and \$48,000 in 2023.

Ms. Jayne Meranda, Director of Community Corrections, said the numbers were close to the same pre-pandemic. The jail release program has 113 at \$14 per day verses \$37.50 per day in jail. There is no way to know what will take place through court hearings. The numbers are consistent, with years past, and the rate has not changed in 14 + years. At the end of June 2023, there were 157 clients.

Councilmember Kantz said so there was not enough budgeted.

Ms. Meranda said since she has been the Director (4 years), the Commissioners have had to come back before Council to ask for more money. Again, there is no way to know who gets arrested. They have a gentleman on dialysis that is not a county expense, some are on 20 medications, so it is not just GPA, it is overall. This has Council meeting held August 22, 2023

been addressed every year. This program was an attempt to get people out of the jail, some are pending court hearings, pending revocations with Probation, some are repeat people. The sole purpose is to eliminate overcrowding in the jail.

Commissioner Henry agrees with Councilmember Kantz. In 2025, the budget should be budgeted for more. Commissioner Henry said money was borrowed from insurance previously and then at the end of the year they would have to ask for money in insurance. They do not want to do this.

Ms. Hodges said one invoice for \$48,665 is what she has at this time and a few smaller.

Councilmember Hughes said Council really didn't have advance warning. Councilmember Hughes asked that large ticket items before the end of 2023 should be provided to Council asap.

President Piper said after June, no more money can be appropriated in the budget.

Ms. Meranda said the staff that oversees these individuals are paid through a grant.

Councilmember Webb said \$2.6 million saved the county by jail release instead of keeping them in jail.
YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Mr. Henry reminded Council that Ms. Sara Hodges is new to the position and is doing a great job.

MOTION: Councilmember Webb made a motion to approve Data Processing IT 120 for \$6,500 (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. Jim Flook, IT Director, said the equipment is 21 years old, however, this machine is used regularly to fold and seal support checks and account payable checks which is 7,200 checks per year.

Councilmember Whitehead asked if there was any money that could be pulled from another account.

Mr. Flook said he has money in maintenance, however, he does not want to pull money out due to October, November and December invoices.

Councilman Webb said the IT department is unique and there is not a lot of wiggle room.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Auditor for \$50,000 (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked if this will be in the budget for 2025.

Mr. Ed Carroll, Auditor, said these are for seven audits required by the state. Different rates are charged depending on the company. One report is required and is driven in case the county would ever need to borrow money. If this particular report is not done then the bond rating increases, which causes the interest rates to go up. These reports are provided to the state. These are non-funded mandates. Mr. Carroll said he had increased the budget but it was not enough. All vendors provide different services and do not charge the same rates.

Councilmember Kantz said the state is placing the burden back to the county on audits that are required by them.

Councilmember Hughes said these requirements are based hourly and there is not a fixed price. Councilmember Hughes said an RFP could be sent by the Commissioners to see what other models are being used.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

OTHER

MOTION: Councilmember Webb made a motion to approve Bridge Community Crossing Grant for \$325,760.65 (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Carrie Dye, Highway Office Manager, said this is a timber bridge that will be replaced on 650 East just north of 350. This will deplete the grant. The project will start as soon as possible.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Fairgrounds 4911 for \$4,000 (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Donna Patterson, Fair Board, said the requests is for paper supplies and gas for the mowers. The 2023 fair was profitable. The money made from the fair is not additional and only anticipated.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve JDAI Grant 9109 for \$55,000 (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Emily Anderson, Court Administrator, said this is a grant that Juvenile Probation received for the JDAI program. This is implementation to appropriate the money so it can be spent. This is encumbered at the beginning of the year. Payments come in monthly.

Ms. Dunsmore said the payments come in monthly and will add up to \$55,000. They are on a fiscal year and the County in on a calendar year.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve 911 Statewide 1222-466 for \$200,000 (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. Cummings said this is new software called auto dispatching and will save 15 to 45 seconds in the response time on 911 calls. The state approved the expense. Negotiations are still taking place regarding a contract. The Commissioners would present the contract once they know who they will go with. Mr. Cummings is in hope to have this up and running by the end of 2023.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Whitehead made a motion to approve financial, transfers, and to amend salary ordinance with like reductions.

SECOND: Councilmember Kantz

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

AN ORDINANCE ESTABLISHING THE APPROVED USES OF THE DELAWARE COUNTY JAIL COMMISSARY FUNDS ORDINANCE 2023-018

Mr. Skinner gave kudos to Community Corrections and Probation Department. What they are offering inmates and the assistance they are providing is great, without these programs' inmates would still be in jail.

Mr. Skinner presented Ordinance 2023-018, Establishing the approved uses of the Delaware County Jail Commissary Funds. Mr. Skinner said he thought an ordinance was already created.

Mr. Skinner said every jail has a commissary fund, this is a store, within the jail, for inmates to purchase merchandise. The Sheriff office makes a small amount from money collected. The ordinance provides guidelines by state statute and he is requesting it to be specific. The sheriff would have sole authority to spend the money, without approval by Council. This ordinance is an agreement between Council and Sheriff.

Councilmember Webb asked if another department could take this money out of the fund.

Mr. Skinner said no.

MOTION: Councilmember Whitehead made a motion to introduce Ordinance 2023-018, Establishing the approved uses of the Delaware County Jail Commissary Funds.

This will provide time for Councilmembers to review and submit questions for September 2023 council meeting.

SECOND: Councilmember Hughes

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPOINTMENTS AND COMMITTEE REPORTS

Mr. Freeman presented amendments on section 3.02 and 6.02 of the "Rules of Delaware County Council". Further discussion and motion/second will take place at the September 26, 2023 council meeting.

COMMITTEE REPORTS

Councilmember Hughes met with the Security Committee. The committee will be working together to bring the security plan up to date to meet state guidelines.

NEW BUSINESS

Mr. Jammie Bane, Health Administrator, provided information of Health First Indiana funding. The Commissioners voted to opt in and to accept the Health First Indiana funding. Delaware County will receive \$1.3 million in 2024 and \$2.6 million in 2025.

ELECTED OFFICIAL & DEPARTMENT HEADS

ESTIMATED PROPERTY TAX CAP IMPACT REPORT AND MAX LEVY FROM AUDITOR'S OFFICE

President Piper said a vote is needed on how Council will handle this.

Ms. Dunsmore said she had sent Council an email regarding options. In the past, council has basically approved it as is. There is the option to have units come in to speak before council about their report, however, in the past this has not been done. Council just needs to verify that they received and reviewed the report.

President Piper read aloud the email that Ms. Dunsmore sent to Councilmembers.

MOTION: Councilmember Webb made a motion that no recommendations for review would be needed.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

President Piper said the max levy report was provided. There is a \$3.5 million increase from 2023. The estimated 2023 max levy was \$30,813,444 million. The proposed 2023 max was \$29,609,733. County General, Cume Bridge, Board of Health and reassessment cannot exceed \$30,000,000.

Mr. Gavin Greene, Coroner, presented numbers, 350 cases per year, 45 ½ cases per month, 1.5 cases per day. The Coroners office is going paperless. Mr. Greene thanked the Sheriffs Department for their assistance regarding a recent domestic disturbance.

Councilmember Kantz reminded Councilmembers of the invitation on August 31, 2023 from Ball Brothers Foundation.

PUBLIC COMMENT

NONE

COMMENTS

Councilmember Webb thanked any member serving on boards or committees.

Pre-Budget meeting will take place with the Sheriff, Jail, Courts, Commissioners and Prosecutors on Tuesday, August 29, 2023 at 3:00 p.m.

Budget hearings start on Wednesday, September 6, 2023 at 8:30 p.m.

ADJOURN

MOTION: Councilmember Webb made a motion to adjourn.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Question from the public may be directed to CountyCouncilDIST@co.delaware.in.us

Next council meeting will be Tuesday, September 26 at 9:00am

Denise

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on August 22, 2023		
Transfers for August 22, 2023		
COUNTY GENERAL		
JAIL 145		
PERSONAL SERVICES		
SALARIES AND WAGES		
145/D127 CORRECTIONAL OFFICER	-\$13,945.20	- 13,945.20
145/E127 CORRECTIONAL OFFICER	\$13,945.20	13,945.20
145/B135 CORPORAL	-\$0.16	- .16
A122 CORRECTIONAL OFFICER	-\$4,901.35	- 4,901.35
C126 CORRECTIONAL OFFICER	-\$293.60	- 293.60
C135 CORPORAL	-\$6,936.54	- 6,936.54
C147 CORRECTIONAL OFFICER	-\$500.08	- 500.08
D102 LIEUTENANT	-\$1,153.88	- 1,153.88
D120 CORRECTIONAL OFFICER	-\$148.77	- 148.77
D125 CORRECTIONAL OFFICER	-\$760.88	- 760.88
D151 CORRECTIONAL OFFICER	-\$250.08	- 250.08
D153 CORRECTIONAL OFFICER	-\$148.77	- 148.77
E114 CORRECTIONAL OFFICER	-\$123.86	- 123.86
E115 CORRECTIONAL OFFICER	-\$3,578.01	- 3,578.01
E131 CORRECTIONAL OFFICER	-\$500.00	- 500.00
F119 CORRECTIONAL OFFICER	-\$917.42	- 917.42
F132 CORRECTIONAL OFFICER	-\$130.13	- 130.13
G132 CORRECTIONAL OFFICER	-\$5,138.42	- 5,138.42
CONTINUED		

WEBB
Flanagan

CONTINUED		
G161 COOK	-\$454.21	-454.21
H108 CORPORAL	-\$1,045.20	-1045.20
H140 CORRECTIONAL OFFICER	-\$22.94	-22.94
H161 COOK	-\$2,959.35	-2959.35
I140 CORRECTIONAL OFFICER	-\$147.20	-147.20
J140 CORRECTIONAL OFFICER	-\$5,050.08	-5050.08
145/C143 CORRECTIONAL OFFICER	\$250.02	250.02
145/196 HOLIDAY OVERTIME	\$20,000.00	20,000.00
145/197 OVERTIME	\$14,910.91	14,910.91
TOTAL	\$0.00	0
PROSECUTOR 137		
PERSONAL SERVICES		
Salaries and Wages		
B 115 DEPUTY PROSECUTOR	-\$6,045.00	-6045
PART-TIME 198	\$6,045.00	6045
B 113 DEPUTY PROSECUTOR	-\$25,314.09	-25,314.09
C 113 DEPUTY PROSECUTOR	\$25,314.09	25,314.09
TOTAL	\$0.00	0
PUBLIC DEFENDERS 139		
PERSONAL SERVICES		
Salaries and Wages		
1000-139-5-00000-B155 PUBLIC DEFENDER	-\$193.00	-193
1000-139-5-00000-A155 PUBLIC DEFENDER	\$193.00	193
OTHER SERVICES AND CHARGES		
1000-139-5-00000-326 INVESTIGATOR FEES	-\$2,500.00	-2500
1000-139-5-00000-312 COURT ORDERED ATTORNEYS	\$2,500.00	2500
TOTAL	\$0.00	0

SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
129/004 CLOTHING ALLOWANCE	-\$750.00	-750.
129B103 DEPUTY	-\$924.12	-924.12
129/B104 CAPTAIN	-\$2,023.06	-2023.06
129/B112 DEPUTY	-\$102.78	-102.78
129/B120 DEPUTY	-\$2,784.68	-2784.68
129/B136 DEPUTY	-\$2,054.00	-2054.
129/B148 DOOR BAILIFF	-\$6,319.07	-6319.07
129/C103 DEPUTY	-\$7,291.64	-7291.64
129/C129 DEPUTY	-\$207.98	-207.98
129/C137 DEPUTY	-\$2,054.00	-2054.
129/D110 SARGEANT	-\$697.44	-697.44
129/A155 DOOR BAILIFF	\$527.00	527.00
129/197 OVERTIME	\$24,681.77	24,681.77
TOTAL	\$0.00	0
TREASURER 127		
OTHER SERVICES AND CHARGES		
325 PRINTING	-\$600.00	-600.
442 COMPUTERS	\$600.00	600
TOTAL	\$0.00	0
OTHER		
PROSECUTOR LIT 1170		
PERSONAL SERVICES		
Salaries and Wages		
B 116 RECEPTIONIST	-\$256.43	-256.43
D116 RECEPTIONIST	\$256.43	256.43
TOTAL	\$0.00	0

*Webb
Hanger*

*Riper
Darr*

PUBLIC DEFENDER SUPPLEMENTAL 247		
OTHER SERVICES AND CHARGES		
1200-247-5-00000-314	witness fees	-\$470.00
1200-247-5-00000-370	STORAGE UNIT RENTAL	\$470.00
TOTAL		\$0.00
Councilmember Flanagan	<i>01 28 [Signature]</i>	
Councilmember Hughes	<i>William V. Hughes</i>	
Councilmember Kantz	<i>[Signature]</i>	
Councilmember Mochal	<i>[Signature]</i>	
Councilmember Piper	<i>[Signature]</i>	
Councilmember Webb	<i>[Signature]</i>	
Councilmember Whitehead	<i>Eugene Whitehead</i>	
Auditor Carroll	<i>[Signature]</i>	

Denise

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget August 22 2023 ADDENDUM 1		
SECTION 1. THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on August 22, 2023 addendum 1 transfers		
COUNTY GENERAL		
JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
145/F113 CORRECTIONAL OFFICER	-8,660.80	<i>8060.80</i>
145/G113 CORRECTIONAL OFFICER	8,660.80	<i>8060.50</i>
145/B104 SERGEANT	-14,695.00	<i>-14695</i>
145/C104 SERGEANT	14,695.00	<i>14695</i>
TOTAL	0.00	<i>0</i>
OTHER		
DCCC DOC GRANT		
PERSONAL SERVICES		
Salaries and Wages		
9320-000-5-00000-107 FINANCIAL MANAGER	-13,260.78	<i>-13,260.78</i>
9320-000-5-0000A-107 FINANCIAL MANAGER	13,260.78	<i>13,260.78</i>
9320-000-5-0000A-108 ADMINISTRATIVE ASST	-12,028.86	<i>-8662.45</i> <i>-12,028.86</i>
9320-000-5-0000B-108 ADMINISTRATIVE ASST	12,028.86	<i>+ 8662.45</i> <i>12,028.86</i>
TOTAL	0.00	<i>0</i>

DRUG COURT PROJECT INCOME 2501		
PERSONAL SERVICES		
Salaries and Wages		
2501-215-5-0000B-108 FINANCIAL MANAGER	-3,167.28	3167.28
2501-215-5-0000C-108 FINANCIAL MANAGER	3,167.28	3167.28
TOTAL	0.00	
JAIL LIT 1170		
PERSONAL SERVICES		
Salaries and Wages		
1170/D108 CORRECTIONAL OFFICER	-16,647.12	16,647.12
1170/E108 CORRECTIONAL OFFICERR	16,647.12	16,647.12
TOTAL	0.00	
HIGHWAY (MVH) 1176		
PERSONAL SERVICES		
Salaries and Wages		
C135 1176-202-5-2000C-135 TRUCK DRIVER	-19,518.76	19,518.76
D135 1176-202-5-2000D-135 TRUCK DRIVER	19,518.76	19,518.76
TOTAL	0.00	
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Mochal		
Councilmember Piper		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget August 22, 2023 ADDENDUM 2

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on August 22, 2023 addendum 2 transfers

COUNTY GENERAL

COMMUNICATIONS 1000-124

PERSONAL SERVICES

Salaries and Wages
1000-124 C101 COMM TECH
1000-124 D101 COMM TECH
1000-124 C114 COMM TECH
1000-124 194 TRAINING

ORIGINAL

-14,811.67
14,811.67
-3,000.00
3,000.00
0.00

-14,811.67
14,811.67
-3,000
3,000
0

TOTAL

0.00

OTHER

HIGH TECH CRIMES UNIT 1195

211 SUPPLIES

1,342.00

1342.

OTHER SERVICES AND CHARGES

393 SCHOOLING

-1,342.00

-1342

TOTAL

0.00

0

Councilmember Flanagan *D J 28*
Councilmember Hughes *William V. Hughes*
Councilmember Kantz *[Signature]*
Councilmember Mochal *[Signature]*
Councilmember Piper *[Signature]*
Councilmember Webb *[Signature]*
Councilmember Whitehead *Engene Whitehead*
Auditor Carroll

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget: <i>Denise</i>		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on August 22, 2023 Financials		ORIGINAL
COUNTY GENERAL		
COMMISSIONERS		
OTHER SERVICES AND CHARGES		
386 1000-153-5-00000-386 INSTITUTIONAL CARE	<i>Webb</i>	\$250,000.00
TOTAL	<i>Finances</i>	\$250,000.00
DATA PROCESSING IT 120		
CAPITAL OUTLAYS		
441 CHECK SEALER FOLDER		\$6,500.00
TOTAL		\$6,500.00
AUDITOR		
OTHER SERVICES AND CHARGES		
126-310 CONTRACTUAL SERVICES		\$50,000.00
TOTAL		\$50,000.00
OTHER		
BRIDGE COMMUNITY CROSSING GRANT		
OTHER SERVICES AND CHARGES		
310 CONTRACTUAL 9035-000-5-00000-310		\$325,760.65
TOTAL		\$325,760.65

250,000
250,000

6,500
6,500

50,000
50,000

325,760.65
325,760.65

FAIRGROUNDS 4911		
SUPPLIES		
210 OPERATING SUPPLIES		\$4,000.00
TOTAL		\$4,000.00
JDAI GRANT 9109-000-5-00000		
SUPPLIES		
202 FOOD ITEMS		\$2,000.00
212 OFFICE SUPPLIES		\$4,750.00
OTHER SERVICES AND CHARGES		
340 COMMUNICATION AND TRANSPORTATION TRAVEL & TRAINING		\$13,000.00
335 PROFESSIONAL SERVICES CONTRACTS/MOUS		35,250.00
TOTAL		55,000.00
911 STATEWIDE 1222-466		
OTHER CAPITAL OUTLAYS		
1222-466 443 PSAP EQUIPMENT	Webb Flanagan	200,000.00
TOTAL		200,000.00
Councilmember Flanagan		
Councilmember Hughes	<i>William V. Hughes</i>	
Councilmember Kantz	<i>[Signature]</i>	
Councilmember Mochal	<i>[Signature]</i>	
Councilmember Piper	<i>[Signature]</i>	
Councilmember Webb	<i>[Signature]</i>	
Councilmember Whitehead	<i>Eugene Whitehead</i>	
Auditor Carroll		

4000.
4000

2000
4750

13,000
35,250
55,000

200,000
200,000

Councilmember Flanagan

absent

Councilmember Hughes

Colleen V. Hughes

Councilmember Kantz

[Handwritten signature]

Councilmember Mochal

[Handwritten signature]

Councilmember Piper

Jan Piper

Councilmember Webb



Councilmember Whitehead



Auditor, Mr. Ed Carroll



12/15