

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:			
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on May 23, 2023			ORIGINAL
Transfers for May 23, 2023			
COUNTY GENERAL			
CLERK			
PERSONAL SERVICES			FAVORABLE
Salaries and Wages			
125/C118 DEPUTY CLERK	Webb	-\$15,445.80	- 15445 \$
125/D118 DEPUTY CLERK	Dan	\$15,445.80	15 445 80
TOTAL		\$0.00	0
COMMUNICATIONS 1000-124			
PERSONAL SERVICES			
Salaries and Wages			
1000-124 B111 COMM TECH		-\$22,538.50)
1000-124 C111 COMM TECH		\$22,538.50	
1000-124 A114 COMM TECH		-\$24,192.34	
1000-124 B114 COMM TECH	Webb	\$24,192.34	
1000-124 195 HOLIDAY PAY	Dan	\$10,000.00	
1000-124 A133 COMM TECH		-\$2,000.00	
1000-124 C113 COMM TECH		-\$6,000.00	
1000-124 K108 COMM TECH		-\$3,000.00	
1000-124 196 OVERTIME		\$11,000.00	
1000-124 173 HEALTH INSURANCE		-\$10,000.00	
TOTAL		\$0.00	0

ORIGINAL

JAIL 145

PERSONAL SERVICES

Salaries and Wages

145/F132 CORRECTIONAL OFFICER	-\$22,753.46	
145/G132 CORRECTIONAL OFFICER	\$22,753.46	
145/100 CAPTAIN	-\$30,876.94	
145/A100 CAPTAIN	\$30,876.94	
145/C102 LIEUTENANT	-\$28,993.88	
145/D102 LIEUTENANT	\$28,993.88	
145/B135 CORPORAL	-\$24,425.66	
145/C135 CORPORAL	\$24,425.66	
145/G138 CORRECTIONAL OFFICER	-\$19,333.05	
145/H138 CORRECTIONAL OFFICER	\$19,333.05	
TOTAL	\$0.00	

Webb
Dan

S

JAIL LIR 1170

PERSONAL SERVICES

Salaries and Wages

1170/C106 CORRECTIONAL OFFICER	-\$28,349.19	
1170/D106 CORRECTIONAL OFFICER	\$28,349.19	
1170/A105 CORRECTIONAL OFFICER	-\$22,307.35	
1170/B105 CORRECTIONAL OFFICER	\$22,307.35	
TOTAL	\$0.00	

Ryan
Dan

}

SHERIFF 129

PERSONAL SERVICES

Salaries and Wages

129/B103 DEPUTY	-\$31,938.68	
129/C103 DEPUTY OFFICER	\$31,938.68	
TOTAL	\$0.00	

Ryan
Dan
Down
3

2

ORIGINAL

Councilmember Flanagan	Oct 28 th		
Councilmember Hughes	William V. Hughes		
Councilmember Kantz	Therese		
Councilmember Lasater	Mochal		
Councilmember Piper	Piper		
Councilmember Webb	Webb		
Councilmember Whitehead	Eugene W. Whitehead		
Auditor Carroll	Carl Carroll		

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget May 23, 2023 ADDENDUM 1

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on May 23 2023 addendum 1 transfers

COUNTY GENERAL**CIRCUIT COURT DEPT 1000-138-5-00000***Ryan***PERSONAL SERVICES***Webb***Salaries and Wages****C165 COURT SECRETARY**

-18,138.78

*-18,138.78***D165 COURT SECRETARY**

18,138.78

*18,138.78***TOTAL**

0.00

*70***COMMUNICATION 1000-124****PERSONAL SERVICES***Ryan***Salaries and Wages***Dan***1000-124 B128 COMM TECH**

-21,057.73

*-21057.73***1000-124 C128 COMM TECH**

21,057.73

*21057.73***TOTAL**

0.00

*Q***JAIL 145****PERSONAL SERVICES****Salaries and Wages****145/E114 CORRECTIONAL OFFICER**

-18,055.44

*-18055.44***145/F114 CORRECTIONAL OFFICER**

18,055.44

*18055***145/G108 CORPORAL**

-21,714.16

*-21714.16***145/H108 CORPORAL**

21,714.16

*21714.16***TOTAL**

0.00

70

SHERIFF 129		ORIGINAL
PERSONAL SERVICES		
Salaries and Wages		
129/A130 DEPUTY	-29,392.74	29,392.74
129/B130 DEPUTY	29,392.74	29,392.74
129/A104 CAPTAIN	-38,423.62	38,423.62
129/B104 CAPTAIN	38,423.62	38,423.62
129/D143 DEPUTY	-31,501.04	31,501.04
129/E143 DEPUTY	31,501.04	31,501.04
129/A113 LIEUTENANT	-35,176.04	35,176.04
129/B113 LIEUTENANT	35,176.04	35,176.04
TOTAL	0.00	0
Council		
Regional Services		
Salaries and Wages		
Councilmember Flanagan	01 28	
Councilmember Hughes	William V. Hyman	
Councilmember Kantz	W. Kantz	
Councilmember Lasater	Michael	
Councilmember Piper	Piper	
Councilmember Webb	Webb	
Councilmember Whitehead	Engene Whitehead	
Auditor Carroll	Edith Carroll	
Council		
Personal Services		
Salaries and Wages		
1000A105 Council member (-9000)		-9000
1000B105 Council member + 9000		+9000

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COUNTY GENERAL			
AUDITOR			
CAPITAL OUTLAYS			
126-441 EQUIPMENT-COMPUTER	Webb Dan 12 computers	18,000.00	18,000
TOTAL		18,000.00	18,000
COMMISSIONERS			
OTHER SERVICES AND CHARGES			
153-311 WAGGONER-IRWIN-SCHEELE & ASSOC	Webb Dan	96,640.00	96,640.
TOTAL		96,640.00	96,640.
Councilmember Flanagan	Ol 28		
Councilmember Hughes	William V. Hyer		
Councilmember Kantz	Michael		
Councilmember Lasater	Michael		
Councilmember Piper	Piper		
Councilmember Webb	Webb		
Councilmember Whitehead	Eugene Whitehead		
Auditor Carroll			