



ORIGINAL

DELAWARE COUNTY COUNCIL MEETING
MARCH 28th, 2023
DELAWARE COUNTY COMMISSIONERS' COURTROOM
CALL TO ORDER

PLEDGE

Question from the public may be directed to countycouncildist@co.delaware.in.us

ROLL CALL

Present: Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater, Councilmember Piper, Councilmember Webb, Councilmember Whitehead, Auditor, Mr. Ed Carroll, Attorney, Mr. Ben Freeman

AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Whitehead made a motion to amend agenda adding an ordinance to the agenda.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Flanagan made a motion to approve amended agenda.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPROVAL OF FEBRUARY 28, 2023 COUNCIL MEETING

MOTION: Councilmember Webb made a motion to approve February 28, 2023 minutes.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

ABSTAIN: Councilmember Lasater

COUNTY GENERAL

TRANSFER AGENDA

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

MOTION: Councilmember Webb made a motion to approve Family Support Division 237 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Auditor 126 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

OTHER
TRANSFER

MOTION: Councilmember Webb made a motion to approve Ball Brothers Jump 9205-000-5-00000 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Opioid 8199 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve CASA Capacity Building Grant 9113 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Jail LOIT 1170 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Highway 1176 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve ARP Coronavirus Recovery Fund 8950 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Ineligible Homestead 1216 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

ADDENDUMS

OTHER

MOTION: Councilmember Webb made a motion to approve CFDA VOCA GRANT 9116 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Highway Dept (MVH 1176) transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

FINANCIALS

COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Communications 124 for \$20,000 (see below).

SECOND: Councilmember Whitehead

Mr. Fred Cummings, 911 Director, said these are stipends or lateral transfer/signing bonuses. This is designed to bring in experienced employees giving a \$5000 sign-on bonus for four employees. This would cost Delaware County less in training because of having experience. Training can take three to six months for someone with no experience.

Councilmember Webb said based off the experience of ARP money, his concern was that they would take their bonus and then leave. Training costs amounts to \$15,000 and this is a skilled position so that is unlikely that this would happen.


Councilmember Whitehead asked about payout to the employee.

Mr. Cummings said the first half would take place after the employee went through the training program. The second half would be six months after.

Councilmember Hughes said we are competing with other counties who are doing similar programs.

Councilmember Piper said the interlocal agreement with the city was signed so this is extra anticipated revenue coming into Delaware County.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

	Administrative Policy		2023-xx
	Issued by: Fred Cummings	On: March 28, 2023	Lateral Transfer
	Revised by:	On:	
Reviewed by: Fred Cummings	On:	Number of pages: 1	

1.0 PURPOSE:

The purpose of this policy is to establish the guidelines for lateral transfers as it relates to hiring bonuses

2.0 POLICY:

It is the policy of that any decisions on hiring bonuses for lateral transfers will be based on this policy

3.0 PROCEDURE:


A lateral transfer for 911 is defined as someone who has worked in the 911 field and has at least one year of service in the profession.

The person must be proficient in all disciplines of 911 dispatching and can't be still in training at their current employer

If the person hired is considered a lateral transfer under this policy and are determined to be eligible for the hiring bonus:

One half of the hiring bonus will be paid after successfully passing training at Delaware County. This is defined as being able to sit at any console and perform their duties without being under the observation of a training officer or supervisor.

Six months from the date they are paid the first half of the hiring bonus, upon continued satisfactory performance, the second half of the hiring bonus will be paid.

	Administrative Policy		2023-xx
	Issued by: Fred Cummings	On: March 28, 2023	Lateral Transfer
	Revised by:	On:	
Reviewed by: Fred Cummings	On:	Number of pages: 1	

MOTION: Councilmember Webb made a motion to approve Prosecutor 137 for \$129,688 (see below).

SECOND: Councilmember Whitehead

Councilmember Flanagan asked for further detail of the request.

Mr. Eric Hoffman, Prosecutor, said the problem/issue started August 2022, when there were a horrendous amount of homicides and murders in July 2022. There was an issue with understaffing and underpay. This however was after the budget was due. Two letters were sent to Council with an explanation of issues.

Two Prosecutors left, one in October and the other in December 2022. Only one position has been filled causing staff overload.

If something does not occur the criminal justice system in Delaware County will come to a screeching halt. This is a public safety issue because there's not enough employees to prosecute these high-level violent felony offenders. Delaware County salaries are not competitive with surrounding counties. The witness fees and legal transcripts in the budget are outdated too and 50% of witness fees and legal services have already been spent from what was budgeted and it is only April.

Councilmember Webb said he feels he supports public safety but for him he said he has some issue with the timing of the request. Webb said he doesn't have a problem approving witness fees and legal services but the salary increases for the Prosecutors is coming before Council during a regular meeting. This should take place during budget hearings. This would open pandoras box for other departments to come before Council for additional salary. The Sheriff's department requested increases in 2022, however was told to present the request during budget time. Councilmember Webb said most law offices won't hire anyone with no experience. They become a Public Defender and move on once they have the experience. What about a lateral transfer to lure some interest toward the Prosecutors office.

President Piper said budgets were due July 1, 2022.

Mr. Hoffman said he cannot tell Council something that has not occurred yet. This instance is much different from those cited. He cannot tell family members "I don't have the staff to do your case." Mr. Hoffman cited Indiana Code indicating "shall" fund the Prosecutors office and in the amount necessary. A state study shows that Delaware County is 23 Deputy Prosecutors short of what should be. Mr. Hoffman said he can file a lawsuit for 23 more positions, however, he does not like to work this way.

Councilmember Webb said the request is for more money and not positions.

Mr. Hoffman did this on County Councils behalf because there were bills in the state house that may have alleviated this, if this does not take place then Mr. Hoffman will come at budget time requesting more Prosecutors. These are not wants, they are needs. Mr. Hoffman stated that he cannot fulfill his constitutional duties unless this is passed.

Councilmember Webb asked if consideration for a lateral transfer for these positions could take place. Then at budget time he would agree for the pay increase. Salary increases do not take place during the year.

Councilmember Kantz said dollars are dollars and there was talk about the stipends and the opportunity that the Prosecutor could use. Stipends could be addressed annually. Councilmember Kantz had asked Mr. Hoffman for something regarding this in writing.

Mr. Hoffman said he did not have time to write anything up due to working on a homicide. Mr. Hoffman was asked during the Finance meeting on March 23 to write something up and the Council meeting is March 28, 2023.

Councilmember Hughes said discussion took place last month about Marta Moody's position and Delaware County is not even close to other salaries around the state for this position. A sign on bonus is not going to do it. It is hard to attract young attorneys to come to Muncie, this is not a destination for young attorneys. Timing aside this would not be "my" choice either but we have got to fund the Prosecutor. This is an integral part of public safety.

Councilmember Flanagan said Council could send something out letting department heads know that this will not happen for others requesting raises until budget time. Councilman Flanagan would like to have a stipend by budget season from the Prosecutors office. Councilmember Flanagan said the timing is not right but he also agrees with Councilmember Hughes. Council has to do what needs to be done.

Mr. Hoffman said he cannot control the timing of crime in Delaware County. If one or two Deputies leave the criminal justice system, Delaware County would come to a halt.

Councilmember Lasater asked if salaries could be done now and stipends at budget time.

Mr. Hoffman would rather do it all now, all cases funnel through the Prosecutors office. If there are not Prosecutors to file felony offenses then the system is going to stop. What was proposed was reasonable.

Councilmember Webb commended the Prosecutors office and said regardless of how the vote goes, he hopes that he puts in for a couple more staff during budget time 2024.

Mr. Hoffman said the study states 23 more Prosecutors and Mr. Hoffman said he would be happy with two more. He does not know how it will go with the assembly but right now it does not look good. The assembly is supposed to close April 29, 2023.

Councilmember Whitehead said for clarification, "you" knew in August that there was an issue/problem with the transcripts, legal services because what was presented to Council is saying you knew that the salaries were not where they needed to be prior to July. Your request was minimal, based on a request from previous Councilmembers that were submitted. What you had asked in previous budgets still was not enough to get you up to par with surrounding counties. If you knew this then why didn't you ask then knowing that the Prosecutors needed to be competitive with wages.

Mr. Hoffman said because Delaware County did not have the crime wave like they did in July, August and September, October and November.

Councilmember Whitehead said regardless of your workload “you” knew salary wise they were not getting paid enough. Why did you not ask then?

Mr. Hoffman said he tries to be respectful to Council and when Mr. Alexanders said to submit raises at 5% he did just that. He did not feel it was necessary at that time hindsight is 2020. According to the crime load statistics this matters. There was a triple homicide, death penalty eligible that took place in July. Mr. Hoffman did not and could not foresee this.

Mr. Ben Freeman, Council Attorney, asked Mr. Hoffman, is it fair to say that the combination of the increased caseload due to all of the homicides in 2022 after budgets were submitted, combined with less than adequate salary, has placed stress on your deputies to look elsewhere. The alarm bells are ringing and he has come before Council with an explanation.

Mr. Hoffman said that is absolutely adequate.

Mr. Ben Freeman, Council Attorney, read aloud I.C. 33-39-6-2(h).

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper

NAYES; Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Whitehead made a motion to approve Title 4-D Family support 237 for \$10,698 (see below).

SECOND: Councilmember Webb

This is 66% reimbursed by federal government.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Whitehead

NAYES; Councilmember Webb

MOTION: Councilmember Webb made a motion to approve High Tech Crimes Unit 1195 for \$7,000 (see below).

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Prosecutor LIT 1170 for \$58,280.89 (see below).

SECOND: Councilmember Hughes

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

NAYES; Councilmember Webb, Councilmember Whitehead

Mr. John Brooke, Commissioner Attorney, said this is usually done at the first of the year. This request is to appropriate EDIT money for payment of the bonds and to fund the plan for the upcoming year. The EDIT plan is published and placed on the county website.

The EDIT plan runs from July 1, 2022 until June 30, 2025.

MOTION: Councilmember Whitehead made a motion to approve EDIT for \$4,000,000 (see below).

SECOND: Councilmember Kantz

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve CASA 1212 for \$3,000 (see below).

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Whitehead made a motion to approve financial, transfers and to amend salary ordinance with like reductions.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

AN ORDINANCE DEFINING TERMS AND ESTABLISHING PROCEDURES FOR HIRING AND IMPLEMENTING
SALARIES FOR COUNTY EMPLOYEES (EXCLUDING MERIT OFFICERS)
ORDINANCE 2023-010 (AMENDED)

President Piper said this is an update to the salary ordinance that council approved in December 2022. It appears that the CDL pay for Highway department was not included.

Mr. Freeman explained that Ordinance 2023-010 is the revised and restated ordinance that was put together that compiled of prior tweaks that had been done to the part-time salary ordinance. Ordinance 2023-010 is the compilations of all of the revisions/changes. The ordinance was repealed/replaced a couple of other times, in an attempt to keep all of the part-time salaries in one place.

Mr. Freeman said besides updating the “whereas sections” in section 9 dealing with specific part-time salary levels, sections or subsection B previously contained language regarding Highway positions that did not require a CDL and stated that they would be paid \$14 an hour (that has been removed). A new subsection H for part-time Highway and Bridge department employees and the \$14 for non-CDL drivers was added and another subsection was added for those that require a CDL stating that their rate would be \$18.

MOTION: Councilmember Hughes made a motion to introduce ordinance 2023-010.

SECOND: Councilmember Whitehead

Mr. Tommy Humbert, Highway Supervisor, said he had a question; however, President Piper said a vote would need to be taken before Mr. Humbert could speak.

Mr. Humbert said “equipment operator” needed to be added to the CDL. Operators operating tractors will not have a CDL so it needs to be somebody certified.

Mr. Freeman asked what specific additional licensure or certificate would hold for someone that would fall under that \$14.

Mr. Humbert said it would be if they were an equipment operator with a CDL but gave the CDL up once they retired and now are coming back to work part-time.

Councilmember Webb said that farmers can drive an 18-wheeler or drive 150-mile radius without a CDL.

Councilmember Kantz asked about Highway or Bridge department position that require a CDL and/or.

Mr. Humbert said this will help in the winter because they could reach out to part-time money if full-time positions would be off of work or called in with COVID. Operators do not need a CDL to drive a tractor. Mr. Humbert said he cannot attract mowers for \$14.

President Piper said she knew that the Commissioners were looking to get local farmers to help with a recent snow removal.

Councilmember Webb asked about the equivalency of an Indiana High School.

MOTION: Councilmember Flanagan made a motion to amend the ordinance to add equipment operator.

SECOND: Councilmember Whitehead

Mr. Freeman read section 9, subsection H, item II Highway and Bridge department positions that require a CDL and/or equipment operator, \$18.

Roll call to amend section 9, subsection H, item II.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Councilmember Flanagan asked to go back to Councilmember Webb's question about the high school equivalency.

Mr. Freeman said that is something from prior versions. If this needs to be stricken to have high school equivalent that is your discretion but it does not necessarily need to be Indiana High School. The way it reads, Freeman said this should not be an issue. For clarity, if Council would like to remove "Indiana" and have high school equivalent then this can be done.

MOTION: Councilmember Whitehead made a motion to make the change to strike the word "Indiana" in front of high school equivalent.

SECOND: Councilmember Webb

President Piper said to strike the word "Indiana" in front of high school equivalent.

Ms. Denise Smith, Recording Secretary, asked if the rules would be suspended.

Mr. Freeman will make changes to the ordinance for signatures.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Flanagan said to accept the salary ordinance, as amended.

Councilmember Hughes said the rules would need to be suspended first.

Mr. Freeman said it is not a suspension of the rules, the statute requires a unanimous consent of all members present to pass an ordinance on the same day that it is introduced. For any ordinance, pursuant to 36247B. Council must vote unanimous. If someone would vote no, it does not mean it fails but it would come back to Council the next month.

MOTION: Councilmember Flanagan made a motion to adopt the ordinance as currently amended.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

President Piper said this is following the advice of the attorney.

Mr. Freeman said the confusion comes with the word "suspend the rules", Mr. Freeman said he would interpret it that would refer to rules put in place by this body for how it manages its business. It is with the understanding that Council has not formally adopted rules so there are no rules to suspend under Indiana Code. Council does have the right to adopt an ordinance the same day with a unanimous consent to adopt on the date (which just happened).

Ms. Patterson said from past history, before Council ever approved an ordinance the rules had to be suspended.

Mr. Freeman said that ordinance 2023-010 was approved.

BOARD APPOINTMENTS

MOTION: Councilmember Flanagan made a motion to appoint Councilmember Kantz to the 911 Board.

SECOND: Councilmember Lasater

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

COMMITTEE REPORTS

Councilmember Hughes gave an update regarding the survey about recommending rules for Council. All responses should be turned in by April 15, 2023. A draft will be presented at the April 25, 2023 Council meeting. Mr. Kyle Johnson, Information Officer, will compile the online survey. Results will be compiled once survey is closed.

President Piper said 25 Council surveys have been submitted as of date.

NEW BUSINESS

Mr. Brad Bookout, Economic Development said the Commissioners encouraged Economic Development to get the rail spur of Delaware County repurposed and back on the books. This has been difficult to market and has been a roller coaster to get the rail spur back in use. Mr. Bookout said they are in the first steps with Smyrna Ready Mix (SRM). This would be a lease to purchase. There is a variance with Yorktown Board of zoning that has taken place. SRM is anxious to get the spur into productive use by bringing cement into the spur. The company would construct a tower (silo) that the cement would go into, the trucks would be loaded and cement shipped throughout Indiana and the Midwest. This gets the spur back into use with a reputable company. This allows a \$9,500,000 taxable investment, this would add 10 to 15 positions, SRM will take over the maintenance mowing signal inspections, this will help with the concrete shortage, frees up funding for infrastructure and allows payoff of the bond, saving Delaware County \$52,686.

Mr. Brooke said a Public Hearing will take place at the Commissioners meeting on April 17, 2023 to discuss the lease and sale. Since the lease is over \$50,000 this will need approval by Council. This is a seven year "lease to purchase". This will run out the term of the EDA grant that was given to Delaware County in 2014. There is a 15-year usable life that they have for the grant, in 2029 the usable life will be up. At this time, the lease can be transferred. The lease will be a little over \$200,000 and \$1.5 million as a lease option purchase. EDA is good with this plan of action, Council will need to approve a resolution in April. The intention is to pay off the bond.

Councilmember Webb thanked Mr. Brooke, Mr. Bookout and the Commissioners regarding the rail spur.

ELECTED OFFICIAL & DEPARTMENT HEADS

President Piper and Councilmembers applauded Ms. Patterson for her dedication to Delaware County and wished her the best in her retirement.

Councilmember Lasater has worked with Ms. Patterson for years.

Ms. Patterson said she enjoyed her time with Delaware County. Ms. Patterson said working with Council and their hard efforts to get everything back on track has been a challenge.

Ms. Patterson explained that Ms. Becky Flowers, Head Bookkeeper, reviewed all accounts that had been dormant for over three years. The inheritance tax had \$90,198.09, the Board of Accounts was emailed regarding the dormant accounts. They could not answer the question so Ms. Patterson spoke with Department of Revenue, they checked with their attorney and confirmed in writing that this was not their money. The dormant funds can go back to county general, with Council approval.

MOTION: Councilmember Flanagan made a motion to move dormant funds to county general.

SECOND: Councilmember Lasater

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Mr. Gavin Green, Coroner, provided an update to Council.

Mr. Tony Skinner, Sheriff, said rates are being discussed regarding the federal inmate contract.

PUBLIC COMMENT

Mr. Rick Yencer, Muncie, Indiana, spoke about the tax increase in land, farms and houses. Yorktown taxes has gone up due to spending money that they did not have and they borrowed money. Mr. Yencer said on December 31, there was a cash balance of \$82,000,000. Yencer said there should not be crosstalk when Judges, Prosecutors or public safety asks for money. Transgender youth and adults will be gathering on assembly at the county building on Friday, March 31, 2023 at 5:00 p.m.

The next County Council meeting will be April 25, 2023 at 9:00 a.m.

ADJOURN

MOTION: Councilmember Lasater made a motion to adjourn.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Lasater
Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Denise 3-28-23

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on March 28, 2023		
Transfers for March 28, 2023		
COUNTY GENERAL		
FAMILY SUPPORT DIVISION		
PERSONAL SERVICES		
Salaries and Wages		
237 D103 IV-D ASSISTANT	-\$23,944.74	<i>-23,944.74</i>
237 E103 IV-D ASSISTANT	\$23,944.74	<i>23,944.74</i>
TOTAL	\$0.00	<i>0</i>
AUDITOR		
PERSONAL SERVICES		
Salaries and Wages		
126-103 SR SETTLEMENT DEPUTY/ADVISC	-\$18,300.06	<i>18,300.06</i>
126A-103 SR SETTLEMENT DEPUTY/BUDGET ADVISC	\$18,300.06	<i>18,300.06</i>
126A-118 TAXING & ABATEMENT DEPUTY	-\$16,940.43	<i>16,940.43</i>
126B-118 SPECIAL TAX, TIF & ABATEMENT DEPUTY	\$16,940.43	<i>16,940.43</i>
126A-110 C OF E TA SP TAX DEPUTY & AB	-\$15,847.61	<i>15,847.61</i>
126B-110 SPECIAL TAX & SETTLEMENT DEPUTY	\$15,847.61	<i>15,847.61</i>
126B-102 CHIEF DEPUTY AUDITOR	-\$28,614.45	<i>28,614.45</i>
126C-102 CHIEF DEPUTY AUDITOR	\$28,614.45	<i>28,614.45</i>
TOTAL	\$0.00	<i>0</i>
OTHER		
BALL BROTHERS JUMP 9205-000-5-00000		
PERSONAL SERVICES		
176 HEALTH INSURANCE	-\$231.50	<i>231.50</i>
OTHER SERVICES AND CHARGES	\$231.50	<i>231.50</i>
325 PHONE	\$231.50	<i>231.50</i>
TOTAL	\$0.00	<i>0</i>

OPIOID 8199		
SUPPLIES		
231 INCENTIVES		
CAPITAL OUTLAYS		
400 KIOSK		
TOTAL		
CASA CAPACITY BUILDING GRANT 9113-000-5-00000		
PERSONAL SERVICES		
Salaries and Wages		
102 CHILD HOME & SCHOOL VISITOR		
A102 CHILD HOME & SCHOOL VISITOR		
TOTAL		
JAIL LOIT 1170		
PERSONAL SERVICES		
Salaries and Wages		
1170/B106 CORRECTIONAL OFFICER		
1170/C106 CORRECTIONAL OFFICER		
TOTAL		
HIGHWAY 1176		
PERSONAL SERVICES		
Salaries and Wages		
A120 1176-202-5-2000A-120		
B120 1176-202-5-2000B-120		
TOTAL		
ARP CORONAVIRUS RECOVERY FUND		
PERSONAL SERVICES		
Salaries and Wages		
8950-100 RETENTION BONUS		
8950-101 EMPLOYEE ARP ADM COST		
TOTAL		

Ryan White
 -5835.48
 5835.48
 0
 -3772.98
 3772.98
 0
 -29,858.48
 29,858.48
 0
 0.00
 Equipment Operator
 -35,346.80
 35,346.80
 0
 -50,000.00
 50,000.00
 0

INELIGIBLE HOMESTEAD AUDITOR		
PERSONAL SERVICES		
Salaries and Wages		
1216-103 SETTLEMENT/BUDGET ADVISOR		
1216A-103 SETTLEMENT/BUDGET ADVISOR	-\$1,655.82	1655.82
1216A-118 SPECIAL TAXING/ABATEMENT	\$1,655.82	1655.82
1216B-111 INSURANCE CLERK/PAYMASTER	-\$280.30	280.30
TOTAL	\$280.30	280.30
	\$0.00	0
Councilmember Flanagan	<i>D.J. Flanagan</i>	
Councilmember Hughes	<i>William J. Hughes</i>	
Councilmember Kantz	<i>Arthur Kantz</i>	
Councilmember Lasater	<i>Jim Lasater</i>	
Councilmember Piper	<i>Jim Piper</i>	
Councilmember Webb	<i>Bill Webb</i>	
Councilmember Whitehead	<i>Eugene Whitehead</i>	
Auditor Carroll	<i>Edith Carroll</i>	

<p>WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget March 28, 2023 ADDENDUM 1</p>		
<p>SECTION 1. THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on March 28, 2023 addendum 1 transfers</p>		
OTHER		
CFDA VOCA GRANT 9116-000-5		
PERSONAL SERVICES		
Salaries and Wages		
102 CHILD HOME & SCHOOL VISITOR	-24,030.44	-24,030.44
A102 CHILD HOME & SCHOOL VISITOR	24,030.44	24,030.44
TOTAL	0.00	0
HIGHWAY DEPT (MVH 1176)		
PERSONAL SERVICES		
Salaries and Wages		
D144 1176-202-5-2000D-144 TRUCK DRIVER	-30,955.68	-30,955.68
E144 1176-202-5-2000E-144 TRUCK DRIVER	30,955.68	30,955.68
C131 1176-202-5-2000C-131 TRUCK DRIVER	-36,879.84	-36,879.84
D131 1176-202-5-2000D-121 TRUCK DRIVER	36,879.84	36,879.84
TOTAL	0.00	0
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Lasater		
Councilmember Piper		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		

*Webb
Whitehead*

*-30,955.68
30,955.68
-36,879.84
36,879.84
0*

*10 1 20 23
William J. Hughes
Kantz
James Lasater
Jay Piper
Eugene Whitehead
Bill Carroll*

<p>WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:</p> <p>SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on March 28, 2023 Financials</p>		
COUNTY GENERAL		
COMMUNICATIONS 124		
PERSONAL SERVICES		
Salaries and Wages		
1000-124 XXX LATERAL TRANSFER	20,000.00	20,000
TOTAL	20,000.00	50,000
PROSECUTOR 137		
PERSONAL SERVICES		
Salaries and Wages		
B102 DEPUTY PROSECUTOR	10,698.00	10,698
B103 DEPUTY PROSECUTOR	10,698.00	10,698
B113 DEPUTY PROSECUTOR	10,698.00	10,698
B115 DEPUTY PROSECUTOR	10,698.00	10,698
C104 DEPUTY PROSECUTOR	10,698.00	10,698
C106 DEPUTY PROSECUTOR	10,698.00	10,698
185 TRANSCRIPTS	8,000.00	5000
186 STIPEND	15,500.00	15,500
OTHER SERVICES AND CHARGES		
398 WITNESS FEES	18,000.00	18000
311 LEGAL SERVICES	24,000.00	24,000
TOTAL	129,688.00	129,688
TITLE 4-D FAMILY SUPPORT 237		
PERSONAL SERVICES		
Salaries and Wages		
B102 DEPUTY PROSECUTOR	10,698.00	10,698
TOTAL	10,698.00	10,698

Denial

*2 after training
2nd 4 months after*

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OTHER		
EDIT 1112		
OTHER SERVICES AND CHARGES		
300 EDIT PROJECTS	4,000,000.00	4,000,000.00
TOTAL	4,000,000.00	4,000,000.00
CASA 1212		
OTHER SERVICES AND CHARGES		
332 ADVERTISING/RECRUITING	3,000.00	3000
TOTAL	3,000.00	3000
HIGH TECH CRIMES UNIT 1195		
CAPITAL OUTLAYS		
441 COMPUTERS AND EQUIPMENT	7,000.00	7000
TOTAL	7,000.00	7000
PROSECUTOR LIT 1170		
PERSONAL SERVICES		
Salaries and Wages		
107 DEPUTY PROSECUTOR	10,698.00	10,698
B119 DEPUTY PROSECUTOR	10,183.00	10,183
D102 DEPUTY PROSECUTOR	10,698.00	10,698
171 FICA	4,749.04	4,749.04
172 PERF	6,952.85	6,952.85
186 STIPEND	15,000.00	15,000
TOTAL	30,300.00	30,300
Councilmember Flanagan	09 28 14	58,280.89
Councilmember Hughes	William V. Hughes	58,280.95
Councilmember Kantz	Matthew	
Councilmember Lasater	John Lasater	
Councilmember Piper	John Piper	
Councilmember Webb	Bob Webb	
Councilmember Whitehead	Eugene Whitehead	
Auditor Carroll	Ed Carroll	

Ryan
Wynne

Webb
Whitehead

09 28 14
Councilmember Flanagan

William V. Hughes
Councilmember Hughes

Councilmember Kantz

Bob Webb
Councilmember Webb
County Council March 28, 2023 minutes

Eugene Whitehead
Councilmember Whitehead

Councilmember Piper

Handwritten signature of Councilmember Piper in blue ink.

Auditor, Mr. Ed Carroll

Handwritten signature of Auditor, Mr. Ed Carroll in blue ink.

Next Meeting: Tuesday, April 25 at 9:00am