



DELAWARE COUNTY COUNCIL MEETING  
 FEBRUARY 28<sup>th</sup>, 2023  
 DELAWARE COUNTY COMMISSIONERS' COURTROOM  
 CALL TO ORDER  
 PLEDGE

*Question from the public may be directed to [countycouncildist@co.delaware.in.us](mailto:countycouncildist@co.delaware.in.us)*

ROLL CALL

Present: Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead, Auditor, Mr. Ed Carroll, Attorney, Mr. Ben Freeman  
 Absent: Councilmember Lasater

AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Flanagan made a motion to approve agenda, as presented.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

APPROVAL OF JANUARY 24, 2023 COUNCIL MEETING

MOTION: Councilmember Flanagan made a motion to approve January 24, 2023 minutes.

SECOND: Councilmember Hughes

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

Mr. Eric Hoffman, Prosecutor, presented an overview of what the Prosecutors office is in desperate need of at this time.

Mr. Hoffman said he sent Council a letter In August 2022 explaining that this is a pending/financial emergency. The violent crimes have not stopped. Without more money, the Prosecutors office cannot run efficiently and the office is right now at a tipping point. In December 2022, a spreadsheet was sent to Council outlining litigation, salaries, computer replacements etc. (see attached)

The Prosecutors office has 49% of staff that is needed. MR. Hoffman said the staff should not have to take work home and work on week-ends to get everything done that is needed. The pay structure is an emergency for the staff. Prosecutors cannot run their offices without additional funding, the office cannot perform the constitutional duties, which triggers legal and statutory requirements of County Council. Mr. Hoffman is pulling from other line items to help out; however, this is going to run out.

Litigation expenses include transcripts, police interviews, expert witness fees and salary increases for retention of Deputy Prosecutors. Due to so many homicides dealing with murder cases in Delaware County, Forensic Pathologist (expert testimony) must be called in. This is required by law to prove a murder case. Consultation fees, mileage and testimony fees are charged to the Prosecutors office. Forensic Toxicologist come from Massachusetts to testify which have to be paid by the office for flight/stay. Psychiatric defenses are claiming insanity and other mental related defenses to the charge which again require the State to hire their own expert witnesses. Mr. Hoffman went through each detail of the Prosecutor's office and their job required to even begin trial.

Councilmember Webb said the amount that the Prosecutor asked during budget hearings had been given. County employees would get an across the board raises. People were against doing this. Are we going to cave in or does Council stand their grounds?

Councilmember Hughes attended the Chamber of Commerce legislative breakfast and specifically asked about the Prosecutors. Councilmember Hughes said the state has the resources, however he was told this would not happen this year (2023). A case study for state mandated employees will occur sometime during summer 2023. A new Deputy Prosecutor will come in to make the same or close to a Deputy Prosecutor that has been here for 15 years.

Councilmembers asked about performance base and contrived as the stipend amount.

During budget time last year, Mr. Hoffman did not know of the surge of the violent crime that would take place. The salary structure is not competitive, Delaware County is way below other smaller counties. This is a problem due to the amount of pay. If they wait until budget time, additional staff will be lost. Delaware County is catch all for criminal cases, smaller towns within Delaware County come to the county court system. Waiting is not an option.

Mr. Hoffman is waiting on General Assembly but if the answer is no, Mr. Hoffman will be back at budget time asking for more money. Out of 92 counties, Delaware County is the ninth most understaffed within the state. The statute states that County Council "shall" fund the Prosecuting Attorneys office and the amount that the Prosecutor deems reasonable. Mr. Hoffman is asking for what is needed and is not trying to be difficult, however he has to run the office by state statute.

President Piper said the budget process starts July 1 and the budgets come before council. This begins the Wednesday after Labor Day. Whatever the department submits then Council cannot exceed that amount.

Ms. Donna Patterson, Settlement Deputy, asked that the spreadsheet be sent to her because she has some ideas.

Councilmember Hughes said to meet with Ms. Patterson for a source of funding and not just County General.

Mr. Hoffman said Local Income Tax (LIT) is a public safety tax and should come from that fund instead of County General.



**OFFICE OF THE PROSECUTING ATTORNEY**  
**Eric M. Hoffman, Prosecutor**  
 46<sup>TH</sup> JUDICIAL CIRCUIT of INDIANA  
 DELAWARE COUNTY, INDIANA

August 24, 2022

Delaware County Council  
 100 W. Main Street  
 Muncie, IN 47305

(via email)

*RE: Surging violent crime in Delaware County  
 and adequate funding for the prosecutor's office*

I hope all is well with each of you. As you are no doubt aware, there has been a surge in violent crime in Delaware County. This surge includes homicide cases. There have been 8 homicides committed and charged since July 1, 2022. This does not count all of the homicide cases that are pending awaiting trial. Overall there are 44 homicide cases pending and awaiting trial. This includes murder cases, attempted murder cases, dealing in a controlled substance resulting in death and reckless homicide. Additionally, as has been widely reported in the news media, I am currently in the process of deciding whether to seek the death penalty in a murder case where the defendant is alleged to have killed three (3) people. While I have yet to make a decision as to this issue, I do know that a death penalty trial will cost the county hundreds of thousands of dollars.

Given national trends, I do not see violent crime receding at any time soon. Therefore, it is critical that these violent offenders are vigorously prosecuted to ensure public safety. To do so requires adequate staffing and funding. Resources in my office are stretched so thin that I believe we are at a tipping point. To further illustrate the point, as I write this letter, my chief deputy prosecutor and three of my deputy prosecutors are presenting the two (2) separate cases to two (2) separate juries. Given the surging violent crime, I expect to see a record number of criminal jury trials over the next few years.

After much thought, deliberation, and consideration, I believe that without additional funding, I can no longer discharge my constitutional and statutory duties as Prosecuting Attorney to uphold and enforce the criminal law. As you know, Indiana law requires the county council to appropriate funds "necessary for the proper discharge of the duties imposed by law upon the office of the prosecuting attorney of each judicial circuit." I.C. § 33-39-6-2(h). Without additional funding, I cannot keep our community safe and secure with vigorous successful prosecution of violent offenders.

I believe that I am and have been a fiscally responsible office holder. However, given the surge in violent crime, I am writing you to tell you that at some point in the very near future I will be coming to council to request additional funding to properly and

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adequately prosecute the serious criminal cases that are pending in Delaware County. I anticipate that this additional funding will cover the following:

- 1) funds to cover litigation expenses including depositions, transcripts, expert witnesses, travel expenses for expert witnesses, and additional office supplies;
- 2) funds with which to hire 1-2 additional full time deputy prosecutors and 1-2 full time investigators;
- 3) funds to increase the salary of trained, qualified and experienced trial lawyers who are already on staff for the purpose of retention.

Given the surge in violent crime, the prosecutor's office budget is inadequate. All of these cases charge serious criminal offenses and require experienced, qualified, and seasoned deputy prosecutors. Delaware County is extremely lucky in that I have some very qualified trial attorneys on my staff. However, their salary is not competitive with other prosecutor's offices in the state, state government, or the private practice. This community cannot risk the loss a great deputy prosecuting attorney simply because, he/she can get a better offer in another county or in the private sector. Without adequate funding for the prosecutor's office, all crime, including violent crime, will rise and fewer and fewer people will be held accountable for their actions.

I do not take this matter lightly. I would not press the issue if I did not think it was absolutely necessary for me to discharge my constitutional and statutory duties as well as to keep our community safe. I believe that the funding outlined above is absolutely "necessary for the proper discharge of the duties imposed by law upon the office of the prosecuting attorney." I look forward to talking with each of you soon.

Professionally,



Eric M. Hoffman  
Prosecuting Attorney  
46<sup>th</sup> Judicial Circuit of Indiana





**OFFICE OF THE PROSECUTING ATTORNEY**  
**Eric M. Hoffman, Prosecutor**  
 46<sup>TH</sup> JUDICIAL CIRCUIT of INDIANA  
 DELAWARE COUNTY, INDIANA

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December 8, 2022

Delaware County Council  
 100 W. Main Street  
 Muncie, IN 47305

*(via email)*

*RE: Surging violent crime in Delaware County  
 and adequate funding for the Prosecutor's Office*

I hope all is well with each of you. As several of you know, I sent a letter to the council in August regarding a funding emergency in the Prosecutor's Office. For the newly elected members of the council, I have attached a copy of the August letter. In that letter, I raised three (3) areas of needed additional funding. Those included:

- 1) funds to cover litigation expenses including depositions, transcripts, expert witnesses, travel expenses for expert witnesses, and additional office supplies;
- 2) funds with which to hire 1-2 additional full time deputy prosecutors and 1-2 full time investigators;
- 3) funds to increase the salary of trained, qualified and experienced trial lawyers who are already on staff for the purpose of retention.

I will address each of the three categories separately.

**1. Litigation expenses.**

The August letter referred to additional funds needed to cover litigation expenses including depositions, transcripts, expert witnesses, travel expenses for expert witnesses, and additional office supplies.

Given the rapidly increasing rate of homicides and other higher-level felony crimes that are being committed in Delaware County, additional appropriations are needed in three (3) lines: legal services, transcripts, and witness expenses.

- The "legal services" line is used whenever a deposition of a witness is taken and we get a transcript, or when witness interviews are videotaped by the police and we need a transcript of the interview. These transcripts are crucial to successfully prosecuting cases. If a witness that was interviewed by the police forgets a material fact at trial or attempts to change their story at trial due to witness intimidation, the prosecutor must be able to have a transcript of that initial interview with the police on hand and ready to use to set the record straight. Our current annual budget for "legal services" is \$6,000. Thus far this year we have spent approximately \$15,000.
- The "transcripts" line is used when we order a transcript of a court proceeding. This generally occurs when a witness testifies in court and then we need a transcript of that testimony for future proceedings; or when a judge declares a mistrial because of a hung jury or other reason, and a transcript of the trial thus far is needed for the upcoming re-trial. Our current annual budget for the "transcripts" line is \$2,000. Thus far this year we have spent approximately \$1,017.
- The "witness services" line is used for expert witness consultation, testimony, and travel. This line is also used when lay witnesses who have moved away from Muncie after the crime need transportation to and lodging in Muncie in order to testify at trial. One unforeseen consequence of the large increase in homicide cases is that the forensic pathologist is now charging for pre-trial consultation and testimony. In the past we were never charged for this because our homicide rate was so low. However, in order to keep up with her other duties as a pathologist, she now requires compensation for pre-trial consultation and her time when she comes to court to testify. Additionally, there has been an increase in defendants asserting the insanity defense. Combating this defense requires hiring psychologists or psychiatrists as experts to examine the defendant, write a report, and testify at trial. Finally, there has been an uptick in child abuse and neglect cases necessitating the hiring of child abuse expert witnesses. Our current "witness services" line is budgeted at \$12,000. Thus far this year, we have spent approximately \$13,000. Looking at next year's trial calendar, I anticipate that amount could be doubled.

Therefore, pursuant to I.C. § 33-39-6-2(h),<sup>1</sup> I am requesting \$60,000 in additional appropriations for these three (3) lines as further outlined below.

<sup>1</sup> [T]he various county councils shall appropriate annually for other deputy prosecuting attorneys, investigators, clerical assistance, witness fees, out-of-state travel, postage, telephone tolls and telegraph, repairs to equipment, office supplies, other operating expenses, and equipment an amount necessary for the proper discharge of the duties imposed by law upon the office of the prosecuting attorney of each judicial circuit.

Line Number Line Name	Current Budget	Anticipated Requested Increase	Anticipated Requested Line Total
1000-137-5-00000-398 Witness fees	\$12,000	\$18,000	\$30,000
1000-137-5-00000-311 Legal Services	\$6,000	\$24,000	\$30,000
1000-137-5-00000-185 Transcripts/Trial depositions	\$2,000	\$8,000	\$10,000
<b>Total Request</b>		<b>\$60,000</b>	

**2. Additional staff.**

In the August letter I indicated that the prosecutor's office is understaffed. At that time, I indicated that I am in need of funds to hire 1-2 additional full time deputy prosecutors and 1-2 full time investigators. However, since that time, the Association of Indiana Prosecutors contracted with Waggoner, Irwin, Scheele, and Associates to prepare and produce a salary, caseload, and staffing study. Briefly, the study found that "prosecutors across the nation face a workload, recruiting, and retention crisis. Most Indiana prosecutors, like the nation's state prosecutors, are overburdened, understaffed and underpaid." The impact has been substantial including "Victims, defendants, and Hoosiers are placed in potential harm by this situation. Burnout, delays and staff turnover hinder the criminal justice system. Societal costs are too high." One of the overall conclusions of the study was that:

Indiana is at a public safety tipping point, and this report offers a solution or way forward to address these critical needs. Public safety is the number one obligation of government. No citizen wants to reside, work or worship in a community that is not safe. Working together we can do better, provide solutions, and make Indiana a safe place for all.

The workload study was based on the Indiana Public Defender's council caseload standards that have been accepted by the State as well as County Councils across the State. Delaware County is the 16<sup>th</sup> most populated county out of Indiana's 92 counties. Based on the study, Delaware County is the 9<sup>th</sup> most under-staffed prosecutor's office in the State. Below is a table of numbers for Delaware County based on 2019<sup>2</sup> statistics that were included in the study:

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<sup>2</sup> It is important to note that 2019 was somewhat of an aberration in that violent crime was lower than it is currently. For example, there have been 19 homicide cases charged thus far in 2022.



Delaware County - Population 111,903			
2019 Filings			
Murder			
All felonies less LG	1		0.17
LG felonies	381		3.18
PCR	952		4.76
Misdemeanors	12		0.24
Miscellaneous	2292		5.73
Total Criminal	1453		3.63
Infractions	5056		
Juvenile	8099		0.67
IVD	107		0.36
Total attorneys	4601		3.83
	11	49%	22.57 27.1

By way of explanation, Delaware County had 11 attorneys last year. If you take the number of cases for each filing category, overlay the public defender caseload standards, the results show that Delaware County only has 49% of the attorneys needed. 23 additional deputy prosecutors would be needed in order to meet the accepted public defender caseload standards. It should be noted though, that applying the public defender caseload standards to the work performed by deputy prosecutors is not equitable. The work performed by public defenders is not equivalent or on par with that work carried out by deputy prosecutors. First, public defenders do not represent every criminal defendant charged with a crime. They are appointed to represent those who are indigent and cannot afford legal representation. Many criminal defendant's hire their own attorneys. Therefore, while the public defenders defend a fraction of the criminal cases, the prosecutor's office prosecutes all of the criminal and infraction cases filed in the county. Secondly, there are so many duties that prosecutors must do outside of merely prosecuting those who commit crimes. Some of which include:

- Represent the State in adult protective services cases (investigations and cases where endangered adults can no longer take care of themselves and the intervention of the State is needed);
- Represent the State in all Laird Law/Red flag law cases;
- Represent the State in all post-conviction relief proceedings (cases where the convicted offender has exhausted all appeals and then files a civil case to yet again legally attack the legitimacy of his/her conviction and/or sentence);
- Represent the State in all expungement proceedings;
- Represent the State in all restricted driver's license proceedings;
- Maintain a 24/7, 365 days-a-year, on-call rotation to obtain search warrants for police officers, answer questions for police officers, and provide assistance for police officers;
- Respond to a barrage of public records requests;
- Respond to subpoenas for documents from our files from civil attorneys after our criminal case has concluded;

- Provide training for police officers county wide on the ever-changing rules on criminal law and procedure; and
- Represent the prosecutor's office on the endless boards, committees, and workgroups that are required by statute.

One way the study accounts for those duties is through a "workload" measure similar to the judges weighted caseload standard. If you recall, that standard recognizes approximately 24% in duties outside of filed cases. For our purposes, when you account for the additional workload outside of filed cases, the study illustrates that Delaware County should have 27-28 attorneys (see above). That "workload adjusted" number is shown on the far right of the screenshot above.

I have given you these findings and data to place the work of the prosecutor's office into context as it relates to the understaffing crisis my office is currently experiencing. Because of that crisis, we not only have underpaid deputy prosecutors, but underpaid deputy prosecutors who are stretched to their brink due to rising caseloads. As a result, the retention of qualified, experienced deputy prosecutors is becoming an increasingly difficult task.

At this time I am not asking for any additional appropriation for more staff. The study mentioned above will be presented to the Indiana General Assembly this year by the Indiana Prosecuting Attorneys Association. The hope is that the State will fund additional deputy prosecutors that are needed. Therefore, I would like to wait to see what happens there because the general assembly may solve this problem. If the State General Assembly does not provide assistance with additional staff, I anticipate coming back to the County Council with a request.

### 3. Salary increase for Deputy Prosecuting Attorneys.

Finally, the August letter referred to additional needed funds to increase the salary of trained, qualified and experienced trial lawyers who are already on staff for the purpose of retention. Since August, I have discussed this issue with Council President Scott Alexander and several other members. I am thankful and grateful to have had that opportunity. I look forward to addressing this in the very near future. My hope is to have this salary structure in place in January of 2023.

As you are no doubt aware, there has been a surge in violent crime in Delaware County. This surge includes homicide cases. There have been 19 homicide cases charged thus far in 2022. This does not count all of the homicide cases that are pending awaiting trial. Overall there are 44 homicide cases pending and awaiting trial. This includes murder cases, attempted murder cases, dealing in a controlled substance resulting in death and reckless homicide. One fact that is certainly worth noting is that two (2) of the murder cases are triple homicides. That means in each of those two (2) particular cases three (3) people were

murdered for a total of six (6) murdered victims. Triple homicide cases are extremely complex require a lot of work to successfully prosecute.

Given national and local trends, I do not see violent crime or gun-related crime receding any time soon. In fact, there have been multiple fatal shootings in the past few weeks. Therefore, it is critical that these violent offenders are vigorously prosecuted to ensure public safety. To do so requires adequate staffing and funding. Resources in my office are stretched so thin that I believe we are at a tipping point.

Second, as cited in my letter, given Indiana Code § 33-39-6-2(h)<sup>3</sup>, I can no longer fulfill my constitutional duties as prosecuting attorney with the current salary structure. Without adequate staffing in the prosecutor's office, the criminal justice system will come to a screeching halt and no one but the criminals will benefit. Without the additional funding that I am proposing, I cannot keep our community safe and secure with vigorous successful prosecution of violent offenders. I cannot stress enough how important it is to have a qualified, well trained, and experienced staff of deputy prosecutors in a county where there are high levels of violent crime. The bottom line is that if I am not able to retain qualified, well trained, and experienced deputy prosecutors, justice will not be attainable in Delaware County and the people's safety will be in jeopardy. You must have qualified, well trained, and experienced deputy prosecutors to prosecute these serious violent cases so that the perpetrator can be convicted and removed from the community.

There have been several unforeseen consequences of raising the part-time public defender's salary as well as the significant raise to the court administrator who now makes almost as much as our full-time deputy prosecutors who have a bachelor's degree, a post graduate law degree and a license to practice law. I have had two (2) deputy prosecutors tender their resignations. Thus far, I have been unable to find a qualified replacement for one of those positions. Without the appropriate salary I do not see how this position will be filled. The fate of a thousand or so criminal cases hang in the balance. We have now gone from what I referred to in my August letter as a critical situation to that of an emergency.

<sup>3</sup> Unlike other offices such as the auditor, clerk, or treasurer, the Office of the Prosecuting Attorney is a state Constitutional office and there exists specific Indiana law that requires county councils to fund the prosecutor's office in amount the prosecutor deems necessary. I.C.33-39-6-2(h) requires the county council to appropriate funds "necessary for the proper discharge of the duties imposed by law upon the office of the prosecuting attorney of each judicial circuit."



For purposes of context, I looked at prosecutor's offices around the state who are currently hiring deputy prosecutors. This is what I found<sup>4</sup>:

County	Population	Salary Range
Elkhart child support deputy	205,184	\$68,000 - \$101,044
Elkhart criminal deputy	205,184	\$68,000 - \$101,044
St. Joseph County deputy	270,881	\$90,000
Tippecanoe County deputy	193,302	\$76,629 - \$89,855
Hendricks County deputy	166,806	\$83,000
<b>Delaware County deputy</b>	<b>114,461</b>	<b>\$74,302</b>
Floyd County deputy	77,879	\$88,000
Floyd County deputy	77,879	\$80,000
Handcock county deputy	76,614	\$75,000 - \$82,000
Knox County deputy	38,833	\$77,000
Lawrence County deputy	45,552	\$75,000 - \$79,945
Shelby County deputy	44,559	\$75,420 - \$89,945
Wayne County deputy	66,176	\$88,303

As you can see, the salary for a deputy prosecuting attorney in Delaware County is not competitive in the field.

For additional context, I'd like to point out that Department of Child Services (DCS) attorneys in Delaware County make \$97,000 to \$115,000. I point this out because, while they serve an important role in our community, DCS attorneys do not try criminal cases to a jury and they do not have regular on-call duties. This is important when considering retention of deputy prosecutors. Why would an attorney want to be a deputy prosecutor, handling a major felony case load, working in the evening and on the weekends to prepare for trial and having to take an on-call rotation making \$20,000 to \$30,000 less than a DCS attorney who doesn't have any of those responsibilities? The salary of a deputy prosecutor must be competitive in the field of government attorney service and must be sufficient to retain qualified and experienced attorneys. This fact has become exceedingly clear given that one of the deputy prosecutors that have resigned from my office did so in order to take a position as a DCS attorney.

Additionally, for purposes of context, I would like to point out a few other things that were finalized in the 2023 budget. First, the Delaware County Chief Public Defender will make \$99,166. The deputy public defenders will each make \$50,000. It is important to note that the chief public defender and the deputy public defenders are all part-time positions. As a result of that classification, each of them

<sup>4</sup> This data was obtained from the Indiana Prosecuting Attorney's Council where current deputy prosecutor job openings are posted.

can maintain a lucrative private law practice and earn income to supplement their public defender salary. Conversely, deputy prosecutors are full time. They cannot, by law, open or maintain a private law practice. When they become a deputy prosecutor they give up that ability, thus forfeiting that income. They do this for the benefit of the community in which they serve.

Second, there are a total of 23 deputy public defenders while there are only 9 deputy prosecutors. Within the 2023 finalized budget, the public defender's office has \$1.25 million appropriated and approved for salaries for deputy public defenders. Conversely, the Prosecutor's office has only \$700,000 appropriated and approved for salaries for deputy prosecutors.

Third, public defenders have caseload caps meaning each deputy public defender can only have so many felony cases at a time. For example (get the caseload caps). Deputy prosecutors do not enjoy a similar caseload restriction. As a result, our felony deputy prosecutors carry a felony caseload anywhere from 300 – 650 felony cases at any given time. As you can see, this is an overwhelming caseload. It is also important to note that the deputy public defenders in any given county, including Delaware County, do not represent all of the defendants that are currently facing criminal charges. At any given time, there are a large number of defendants who retain private counsel. Because of this, what results is a larger number of public defenders with a significantly smaller caseload than their deputy prosecutor counterparts.

Fourth, originally, prosecutors and public defenders did just that: they prosecuted criminal offenses and represented criminal defendants, respectively. That was their jobs. Over the years, as a result on various statutes being enacted by the general assembly, prosecutors have been forced to take on more and more obligations. Meanwhile, the responsibilities of public defenders have stayed the same. For example, in addition to prosecuting all of the crime that occurs in Delaware County our deputy prosecutors must engage in other duties that are listed above.

Fifth, the Court Administrator, who does not have a law degree nor a law license will make \$69,000. This is a mere few thousand less than deputy prosecutors who prosecute major felony cases including murders and other violent offenses. To me, this is a huge disparity that must be corrected.

Finally, it is important to factor in the extreme and very real mental burden that deputy prosecutors experience. Especially given the continued and notable rise in violent crime in our community, our Deputy Prosecutors are tasked with consistently dealing with traumatic and disturbing situations. The gruesome and horrific details that commonly accompany the cases that our Deputy Prosecutors handle produce an additional level of mental stress and emotional trauma that is nearly impossible to quantify, and can produce severe, long-lasting, negative

effects. This fact alone is a leading cause for burnout of deputy prosecutors, not just in our State, but across our nation. Deputy prosecutors forfeit potentially lucrative private sector employment in order to take on this necessary burden for their community. It is incumbent upon us to respect that sacrifice and ensure that they are justly compensated for the hard work they do.

Beginning January 1, 2023, our Deputy Prosecutors will make a base salary of \$74,302. My proposal to remedy the inequity in salary for deputy prosecutors is as follows:

- The base salary for each deputy prosecutor will be increased to \$85,000.
- Each deputy prosecutor will then be eligible for an additional salary stipend in an amount ranging from \$0 to \$10,000. That amount, which will be determined by myself along with the council's approval, can be adjusted annually depending on each deputy's level of experience and job performance.

I have attached a spreadsheet outlining my proposal. The spreadsheet includes the total amount of increases to base salary, proposed stipends, and increases for FICA and PERF that are needed to meet this proposal.

I appreciate your time and consideration and look forward to meeting with you all in the very near future to discuss these issues.

Professionally,



Eric M. Hoffman  
Prosecuting Attorney  
46<sup>th</sup> Judicial Circuit of Indiana

CC: Ben Freeman, Attorney for County Council  
Zach Craig, Chief Deputy Prosecutor



Department	Position	Incumbent	Current Base Salary	Proposed Base Salary	Proposed Raise In Base Salary	Maximum Stipend	Proposed Stipend \$0 - \$10,000	Total Increase Base + Stipend	2023 (Adjusted Salary)	Total Salary Increase	FICA 7.65%	PERF 11.2%	PERF 11.2%	Total Requested Appropriation
Prosecutor Co. Gen.	Circuit Ct 1 Deputy Prosecutor	Steve Sneed	\$74,302	\$85,000	\$10,698	\$10,000	\$5,000	\$15,698	\$90,000	\$15,698	\$1,201	\$1,760	\$1,760	\$18,659
Prosecutor Co. Gen.	Circuit Ct 2 Deputy Prosecutor	Marcel Driscoll	\$74,302	\$85,000	\$10,698	\$10,000	\$2,000	\$12,698	\$87,000	\$12,698	\$971	\$1,424	\$1,424	\$15,094
Prosecutor LT.	Circuit Ct 3 Deputy Prosecutor	Andrew Ramirez	\$74,302	\$85,000	\$10,698	\$10,000	\$6,000	\$16,698	\$91,000	\$16,698	\$1,277	\$1,872	\$1,872	\$19,848
Prosecutor Co. Gen.	Circuit Ct 4 Deputy Prosecutor		\$74,302	\$85,000	\$10,698	\$10,000				\$10,698	\$818	\$1,200	\$1,200	\$12,717
Prosecutor LT.	Felony DV Deputy Prosecutor	Doug Mawhor	\$74,302	\$85,000	\$10,698	\$10,000	\$5,000	\$15,698	\$90,000	\$15,698	\$1,201	\$1,760	\$1,760	\$18,659
Prosecutor LT.	Misd DV Deputy Prosecutor	Kristin Willadsen	\$74,302	\$85,000	\$10,698	\$10,000	\$3,000	\$13,698	\$88,000	\$13,698	\$1,048	\$1,536	\$1,536	\$16,282
Prosecutor Co. Gen.	Juvenile Deputy Prosecutor	Joe Orick	\$74,302	\$85,000	\$10,698	\$10,000	\$6,000	\$16,698	\$91,000	\$16,698	\$1,448	\$1,936	\$1,936	\$19,905
Prosecutor Co. Gen.	Misdemeanor Deputy Prosecutor	Diane Frye	\$74,302	\$85,000	\$10,698	\$10,000	\$2,500	\$13,198	\$87,500	\$13,198	\$1,010	\$1,480	\$1,480	\$15,688
Prosecutor Fam Sup	Child Support Deputy Prosecutor	Lou Denney	\$74,302	\$85,000	\$10,698	\$10,000	\$1,000	\$11,698	\$86,000	\$11,698	\$895	\$1,312	\$1,312	\$13,905
		Brittany Ramirez *	\$74,302	\$85,000	\$10,698	\$10,000	\$0	\$10,698	\$85,000	\$10,698	\$818	\$1,200	\$1,200	\$12,717
Totals					\$101,980		\$30,500	\$121,782	\$795,500	\$132,480	\$10,135	\$14,858	\$14,858	\$157,473

Total Increase In base	Total Max Stipend	Total Max Salary Increase	FICA 7.65%	PERF 11.2%	PERF 11.2%	Total
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$10,698	\$10,000	\$20,698	\$1,583	\$2,320	\$2,320	\$24,602
\$101,980	\$100,000	\$201,980	\$15,452	\$22,642	\$22,642	\$240,073

\* 66% of salary reimbursed by feds

Ms. Donna Patterson, Settlement Clerk, asked for the spreadsheets.

#### TRANSFER AGENDA

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

MOTION: Councilmember Whitehead made a motion to approve Clerk 125 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve Communications 124 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Flanagan made a motion to approve Treasurer 127 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

#### OTHER

MOTION: Councilmember Whitehead made a motion to approve Doc Grant 9320 transfer (see below).

SECOND: Councilmember Flanagan

Councilmember Webb asked what the incentives were for?

Ms. Elizabeth Batt, Community Corrections, said this is to help pay for treatment, hygiene items and gift cards that are sent to treatment with the client.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve Supreme Court Grant transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve Health Department 1159 transfer (see below).

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve Jail LOIT 1170-145 transfer (see below).

SECOND: Councilmember Whitehead

Councilmember Webb thanked the department for doing a great job.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Flanagan made a motion to approve Prosecutor LIT 1170-137 transfer (see below).

SECOND: Councilmember Kantz

Favorable recommendation at Finance meeting.

Councilmember Webb asked if this was for two grant administrators?

Ms. Lisa Carr, Office Manager, said this is for two grant writers.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

#### FINANCIALS

#### OTHER

MOTION: Councilmember Webb made a motion to approve \$245 for Assessor Reassessment Fund 1224.

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

Mr. James Carmichael, Assessor, said this is for a shortfall the Auditors office had told him about.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater



MOTION: Councilmember Webb made a motion to approve \$172,500 for Comprehensive Plan 1180-239.

SECOND: Councilmember Whitehead

Councilmember Webb asked what the Professional Services cover.

Ms. Brandy Ingermann, Office Manager, said this is when there are new programs and for Grad students. The cost of the Comprehensive Plan done in 2022 was \$250,000. Under normal circumstances this appropriation would have been done in January.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Flanagan made a motion to approve \$16,473 for Emergency Medical Service Capital Improvements 4910.

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve \$120,380 for GIS Map Fund 1150-254.

SECOND: Councilmember Whitehead

Favorable recommendation at Finance meeting.

Councilmember Hughes said the cash balance will be reduced in the particular fund.

Mr. Kyle Johnson, GIS Coordinator, said aerial photography is paid out of this fund and then reimbursed through the Plan Commission.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve \$1520 for Local Health Maintenance 1168.

SECOND: Councilmember Whitehead

Mr. Jammie Bane, Health Administrator, said these grants are not due until October but budgets are due in July. This is a projection of what the Health department will be applying for and what is approved in advance.

Mr. Bane said the two permit assistants should have been a higher wage. The Environmental Director is an increase in the salary for extra duties and responsibilities. The Health department does not have salaries for Nursing Director, nor Environmental Director so they technically get paid the same as their co-workers and in some cases, even less. Without that increase they would be paid less than someone under them.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead  
Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve \$17,462.24 for High Tech Crimes Unit 9214.  
SECOND: Councilmember Flanagan  
This is the balance from the Ball Brothers grant.  
Favorable recommendation at Finance meeting.  
YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead  
Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve \$37,577 for Project Income 2501.  
SECOND: Councilmember Whitehead  
Favorable recommendation at Finance meeting.  
YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead  
Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve \$20,150 for Sales Disclosure Fund 1131.  
SECOND: Councilmember Whitehead  
Councilmember Kantz asked what this request was for.  
Mr. James Carmichael, Assessor, said this is for software training, schooling, subscriptions and conferences.  
Favorable recommendation at Finance meeting.  
YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead  
Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve \$30,000 for Surveyor Cornerstone Perpetuation 1202.  
SECOND: Councilmember Whitehead  
Favorable recommendation at Finance meeting.  
Mr. Tom Borchers, Surveyor, said this request would be for cornerstones for 2023 year. The amount is not known; however, he wants to make sure he has the amount due and then he can always place the remaining money.  
YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead  
Absent: Councilmember Lasater

MOTION: Councilmember Webb made a motion to approve \$43,271.67 for Unsafe Building Fund 1207.

SECOND: Councilmember Whitehead

Ms. Ingermann said the Building Commissioner has three homes on radar. Ms. Ingermann is not sure that \$43,271.67 will cover all three homes.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

MOTION: Councilmember Whitehead made a motion to approve financial, transfers and to amend salary ordinance with like reductions.

SECOND: Councilmember Webb

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

BOARD APPOINTMENTS

President Piper read aloud a letter received by Ms. Liz Rozelle, Yorktown Library Board requesting that Ms. Samantha Taylor be reappointed for four years.

MOTION: Councilmember Flanagan made a motion to approve Ms. Taylor.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

COMMITTEE REPORTS

Councilmember Hughes said he and Mr. Josh Perkins are new members of the Tax Abatement Board. Mr. Brad Bookout and Mr. Bill Walters went through the tax abatement process with the committee and said it is important that these abatements are revenue positive for the community. Mr. Bookout is available to meet with other Councilmembers.

Councilmember Hughes said Council does not have written rules and procedures regarding bylaws. The public should know the operations of county council. Councilmember Hughes will provide a survey to go out to employees, office holders, department heads and the public.

ELECTED OFFICIAL & DEPARTMENT HEADS

Mr. Tony Skinner, presented meal costs, annual meal costs, 2022 Sheriffs office pension updates, out of county inmate billing and training hours.



**Tony Skinner**  
 SHERIFF  
*Delaware County Sheriff's Office*  
 3100 S. TILLOTSON AVENUE, STE. 150  
 MUNCIE, INDIANA 47302-6546  
 PHONE (765) 747-7885  
 FAX (765) 741-3391

**ORIGINAL**

2022 July – December meal costs:

Salaries w/benefits (cooks)	\$98,828.00
Food costs	<u>\$190,796.65</u>
Total expenditures:	\$289,624.65

# meals:	180,837
Cost per meal:	\$1.60

2022 Annual meal costs:

Salaries w/benefits	\$197,656.00
Food costs	<u>\$416,619.65</u>
Total expenditures:	\$614,275.65

# meals:	393,803
Cost per meal:	\$1.56

Last four years

2022:	393,803 meals	\$1.56 avg.
2021:	337,338 meals	\$1.51 avg.
2020:	270,679 meals	\$1.45 avg.
2019:	385,155 meals	\$1.42 avg.





**Tony Skinner**  
SHERIFF  
**Delaware County Sheriff's Office**  
JUSTICE CENTER -- 3100 S. TILLOTSON AVENUE, STE. 150  
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**2022 Sheriff's Office Pension Update:**

Starting balance (January 1, 2022):	\$21,809,525
Ending balance (December 31, 2022):	\$17,942,036
Percent gain/loss for the year:	-16.69%
Total amount of money deposited into the fund for 2022:	
-County Council contribution:	\$1,162,247.00
-Sheriff's Deputies 3% contribution:	\$74,482.69
-Sheriff's Office other contributions: (paper service, etc...)	\$75,000.00
Yearly distributions from the pension plan:	\$1,384,309.65

\*This amount includes all distributions to Sheriff's Office retirees, any DROP deposits made for active deputies, all administrative fees to operate the fund (Baird, Comerica, McCreedy & Keene) as well as January & February, 2023 funding sent to Comerica Bank in late December (roughly \$200,000-Comerica prefers to have a minimum of two months worth of funding on hand).

Comerica Bank's fees:	\$14,384.19
McCreedy & Keene's fees:	\$19,458.00
Baird's fees:	\$104,450.74

The last few years' starting balance:

2020	\$16,815,059
2021	\$18,812,039



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**Delaware County Jail**  
**2022 Out of County Inmate Billing**

Union County	\$1,400.00
Marion County	\$30,520.00
Madison County	\$81,080.00
Henry County	\$187,720.00
Vermillion County	\$300,320.00
Parole	\$91,912.50
D.O.C.	<u>\$155,137.50</u>
<b>Total:</b>	<b>\$848,090.00</b>

## 2022 Inmate Report

Month	Average Number	PTP	PTHD	Average Daily Releases	Average Daily Book Ins	Transports
January	394	72	65	7.7	6.9	55
February	409	72	65	6.9	6.9	45
March	417	72	65	8.3	9	60
April	398	89	82	9.4	8.1	35
May	372	89	82	8.5	8.3	40
June	358	79	82	7.8	7.6	52
July	343	74	82	7.5	8.1	60
August	338	65	82	7.1	7.1	58
September	350	70	82	7.5	7.6	62
October	325	76	80	7	11	65
November	310	78	80	6.8	6.6	68
December	301	78	80	5.4	5.6	55



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**2022 Training Hours**

Total training hours for all merit deputies (including Sheriff): 13,631  
(309 hours average per person. The State of Indiana requires 24 hours of annual in-service training per person)

\*Four deputies attended 16-week ILEA this year

Total hours instructed by certified DCSO instructors (17 instructors): 2,344  
(138 hours average per instructor)

Mr. Allen Wiseley, Muncie Metropolitan Plan Commission President, came before Council regarding the replacement of Ms. Marta Moody. It is not a secret that Ms. Moody was underpaid. Ms. Moody will be hard enough to replace but with the current pay of \$48,000 this will be impossible to find someone. Most Directors are making at least \$70,000. Delaware County is responsible for the salary and the office is within the county building but the city may consider contributing to the salary each year. The job description will be updated and a hiring committee is in place.

Councilmember Hughes said his son is an Urban Planner and Indiana is low compared to other states. To attract quality candidates "we" should be ambitious.

Mr. Wiseley said an interlocal agreement should take place in April 2023. The Mayor of Muncie will contribute \$20,000 from EDIT for 2023.

Mr. Shannon Henry, President of Commissioners, introduced Ms. Sara Hodges, Executive Administrator for the Commissioners office.



*Denise*

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:			
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on February 28, 2023			
Transfers for February 28, 2023			
<b>COUNTY GENERAL</b>			
<b>CLERK 125</b>			
PERSONAL SERVICES			
Salaries and Wages			
125/A111 DEPUTY CLERK	<i>Whitehead</i> <i>Flanagan</i>	-\$27,807.40	27,807.40
125/B111 DEPUTY CLERK		\$27,807.40	27,807.40
TOTAL		\$0.00	<del>0</del>
<b>COMMUNICATION 124</b>			
PERSONAL SERVICES			
Salaries and Wages			
1000-124 B101 COMM TECH	<i>Wolob</i>	-\$34,019.35	-34,019.35
1000-124 C101 COMM TECH	<i>Whitehead</i>	\$34,019.35	34,019.35
1000-124 B132 COMM TECH		-\$33,846.16	-33,846.16
1000-124 C132 COMM TECH		\$33,846.16	33,846.16
1000-124 H109 COMM TECH		-\$34,615.39	-34,615.39
1000-124 I109 COMM TECH		\$34,615.39	34,615.39
TOTAL		\$0.00	<del>0</del>

<b>JAIL 145</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
145/H140 CORRECTIONAL OFFICER		
	-\$30,152.00	30,152.
145/I140 CORRECTIONAL OFFICER		
	\$30,152.00	30,152
<b>TOTAL</b>		<del>0</del>
	\$0.00	
<b>TREASURER 127</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
D107 ASST CASHIER 2		
	-\$27,509.40	27,509.40
E107 ASST CASHIER 2		
	\$27,509.40	27,509.40
<b>TOTAL</b>		<del>0</del>
	\$0.00	
<b>OTHER</b>		
<b>DOC GRANT 9320</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
ADMIN ASSISTANT 9320-000-0000A-109		
	\$28,067.34	28,067.34
ADMIN ASSISTANT 9320-000-00000-109		
	-\$28,067.34	-28,067.34
ADMIN ASSISTANT 9320-000-0000A-108		
	\$0.00	0
HD CASE MANAGER 9320-000-5-00000-105		
	-\$1,800.00	-1,800.
JAIL DIV CASE MANAGER 9320-000-5-00000-111		
	\$1,800.00	1,800
<b>TOTAL</b>		<del>0</del>
	\$0.00	
<b>8108 SUPREME COURT GRANT</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
TRAVEL & TRAINING 8108-269-5-00000-393		
	-\$5,680.00	-5,680
DRUG SCREEN 8108-269-5-00000-396		
	\$4,680.00	4,680
CLIENT INCENTIVES 8108-269-5-00000-395		
	\$1,000.00	1,000
<b>TOTAL</b>		<del>0</del>
	\$0.00	

*Flanagan  
Whitehead*

HEALTH DEPARTMENT 1159		
PERSONAL SERVICES		
Salaries and Wages		
ENV HEALTH SPECIALIST 1159-200-5-0000C-111	-\$41,016.14	-41,016.14
ENV HEALTH SPECIALIST 1159-200-5-0000D-111	\$41,016.14	41,016.14
TOTAL	\$0.00	<u>0</u>
JAIL LOIT 1170-145		
PERSONAL SERVICES		
Salaries and Wages		
1170/C108 COPRECTIONAL OFFICER	-\$34,115.44	-34,115.44
1170/D108 CORRECTIONAL OFFICER	\$34,115.44	34,115.44
TOTAL	\$0.00	<u>0</u>
PROSECUTOR LIT 1170-137		
PERSONAL SERVICES		
Salaries and Wages		
A106 INVESTIGATOR	-\$3,846.14	-3,846.14
A181 GRANT ADMINISTRATOR	\$3,846.14	3,846.14
117 INVESTIGATOR	-\$3,846.14	-3,846.14
A180 GRANT ADMINISTRATOR	\$3,846.14	3,846.14
A116 RECEPTIONIST	-\$26,926.03	-26,926.03
B116 RECEPTIONIST	\$26,926.03	26,926.03
TOTAL	\$0.00	<u>0</u>
Councilmember Flanagan	<i>10-1 2 3 4</i>	
Councilmember Hughes	<i>L. Brian J. Hughes</i>	
Councilmember Kantz	<i>Matt Kantz ONS</i>	
Councilmember Lasater		
Councilmember Piper	<i>[Signature]</i>	
Councilmember Webb	<i>[Signature]</i>	
Councilmember Whitehead	<i>Eugene Whitehead</i>	
Auditor Carroll	<i>[Signature]</i>	

<p>WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:</p> <p>SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on February 28, 2023 Financials</p>		
<b>OTHER</b>		
<b>ASSESSOR REASSESSMENT FUND 1224</b>		
PERSONAL SERVICES		
199 LONGEVITY		
176 LIFE	<i>Webb</i>	100.00 <i>100.</i>
111 HEALTH INS	<i>Whithead</i>	18.00 <i>18.</i>
OTHER SERVICES AND CHARGES		27.00 <i>27.</i>
323 MILEAGE		
TOTAL		100.00 <i>100.</i>
		245.00 <i>245.</i>
<b>COMPREHENSIVE PLAN 1180-239</b>		
OTHER SERVICES AND CHARGES		
310 PROFESSIONAL SERVICES	<i>Rylan</i>	
323 TRAVEL	<i>Whithead</i>	153,000.00 <i>153,000</i>
331 PRINTING		3,000.00 <i>3000</i>
391 DUES & SUBSCRIPTIONS		3,000.00 <i>3000</i>
393 SCHOOLING		3,000.00 <i>3000</i>
395 PUBLIC MEETINGS		5,000.00 <i>5000</i>
CAPITAL OUTLAYS		500.00 <i>500</i>
441 COMPUTER EQUIPMENT		
TOTAL		5,000.00 <i>5000</i>
		172,500.00 <i>172500</i>
<b>EMERGENCY MEDICAL SERVICE CAPITAL IMPROVEMENTS 4910</b>		
OTHER SERVICES AND CHARGES		
443 REPEATER TRANSMITTER MOTOROLA	<i>Flanagan</i>	16,473.00 <i>16473,</i>
TOTAL	<i>Whithead</i>	16,473.00 <i>16473.</i>



<b>GIS MAP FUND 1150-254</b>		
<b>SUPPLIES</b>		
241 COMPUTER SUPPORT		
OTHER SERVICES AND CHARGES	22,880.00	22,880
310 PROFESSIONAL SERVICES		
323 TRAVEL	75,000.00	75,000
331 PRINTING	5,000.00	5,000
393 SCHOOLING	5,500.00	5,500
391 DUE & SUBSCRIPTIONS	5,000.00	5,000
CAPITAL OUTLAYS	2,000.00	2,000
441 COMPUTER/GIS EQUIPMENT	5,000.00	5,000
TOTAL	120,380.00	120,380
<b>HEALTH DEPARTMENT</b>		
PERMIT ASSISTANT 1168 212 5 00000 110	510.00	510.
PERMIT ASSISTANT 1168 212 5 00000 111	510.00	510.
DIRECTOR OF ENVIRONMENTAL 1168 212 5 00000 113	500.00	500.
TOTAL	1,520.00	1,520
<b>HIGH TECH CRIMES UNIT BALL BROTHERS 9214-000-5</b>		
<b>OTHER SERVICES AND CHARGES</b>		
393 TRAINING		
TOTAL 441-forensic software	7,062.24	7,062.24
	10,400.00	10,400
TOTAL	17,462.24	17,462.24
<b>PROJECT INCOME 2501</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
DIRECTOR OF ED PRO 2501-215-5-00000-142		
PEER RECOVERY COACH 2501-215-5-00000-138	\$5,077.00	5,077.
TOTAL	\$32,500.00	32,500
	\$37,577.00	37,577
<b>SALES DISCLOSURE FUND 1131</b>		
<b>OTHER SERVICES AND CHARGES</b>		
300 BPP POST CARD PRINTING	1,000.00	1,000
212 FORM II PRINTING	16,900.00	16,900
393 SCHOOLING AND CONFERENCE	1,500.00	1,500
392 DUES AND SUBSCRIPTIONS	750.00	750
TOTAL	20,150.00	20,150

SURVEYOR CORNERSTONE PERPETUATION		
OTHER SERVICES AND CHARGES		
311 PROFESSIONAL SERVICES		
TOTAL	30,000.00	30,000
	30,000.00	30,000
UNSAFE BUILDING FUND 1207		
OTHER SERVICES AND CHARGES		
310 RECORDING FEES		
364 UNSAFE BUILDINGS	100.00	100.
TOTAL	43,171.67	43,171.
	43,271.67	43,271.67
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Lasater		
Councilmember Piper		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		

*Webb  
Whitehead*

*of 2-5-8  
William U. Hyler*

*Pr  
Webb  
Eugene Whitehead  
E. P. W.*

Councilmember Webb asked if funding would be available to live stream the budget meetings. Councilmember Webb asked if there could be a vote regarding this and stated he believed the Commissioners generally funded this.

Mr. Henry said due to the number of hours of the hearings, Council would need to find the funding.

Councilmember Webb said his understanding is, there has been some loosening of restrictions of the ARP money. After speaking with a couple of Commissioners his understanding is that nothing on the plan has been changed, but all considerations are open.

President Piper will get with Mr. Mark Slusher to discuss the cost of recording the hearings.

The next Council meeting will be held March 28, 2023.

ADJOURN

MOTION: Councilmember Flanagan made a motion to adjourn.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Lasater

*Question from the public may be directed to [CountyCouncilDIST@co.delaware.in.us](mailto:CountyCouncilDIST@co.delaware.in.us)*

  
Councilmember Flanagan

  
Councilmember Hughes

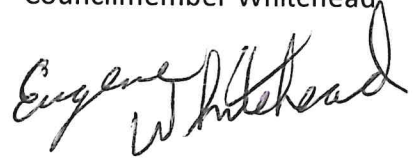
  
Councilmember Kantz

  
Councilmember Lasater

Councilmember Webb



Councilmember Whitehead



Councilmember Piper



Auditor, Mr. Ed Carroll

