

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2022-017

Be it ordained/resolved by the **Delaware County Council** that for the expenses of **DELAWARE COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DELAWARE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Delaware County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Delaware County Council	County Council	10/06/2022

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$35,279,527	\$26,158,214	0.7643
0124	2015 REASSESSMENT	\$527,507	\$710,011	0.0207
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$856,325	\$0	0.0000
0702	HIGHWAY	\$4,336,217	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,302,500	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$3,081,970	\$2,547,789	0.0670
0801	HEALTH	\$858,112	\$297,382	0.0087
1156	EMERGENCY TELEPHONE SYSTEM	\$753,550	\$0	0.0000
2002	COUNTY FAIR	\$327,350	\$0	0.0000
		\$48,323,058	\$29,713,396	0.8607

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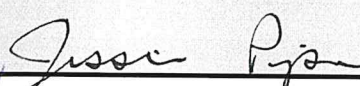
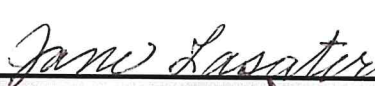




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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Health Maintenance	\$117,797
9502	Adult Probation User's Fees	\$277,896
9503	Supplemental Public Defender	\$27,756
9504	Recorder Perpetuation	\$268,804
9505	Clerk Perpetuation	\$58,000
9506	Pre-Trial Diversion	\$86,704
9507	Ineligible Standard Deduction	\$32,810
9508	Emergency Planning Right To Know	\$25,100
9509	Recorder Co. ID Security Protection	\$20,000
9510	GAL CASA	\$25,430
9511	Elected Officials Training	\$23,000
9512	CASA Capacity Building Grant	\$24,780
9514	Family Recovery Court Grant	\$64,919
9515	GAL/CASA J-CAT Pilot Program	\$9,160
9516	Community Corrections DOC Grant	\$752,717
9517	Community Transition Program	\$21,960
9518	Community Corrections User's Fees	\$918,259
9519	GAL/CASA VOCA Grant	\$86,585
9520	TOBACCO SETTLEMENT	\$46,749
9521	CASA Donation	\$0
9523	High Tech Crime Unit	\$232,626
9524	Community Corrections CRRP DOC Grant	\$136,166
9525	Community Corrections Vet Court DOC Grant	\$78,491
9528	Plat Room Maintenance	\$42,000
9529	Jury Fees	\$15,000
9530	Surveyor Perpetuation	\$52,746
9570	LOIT Public Safety	\$2,669,825
		\$6,115,280


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Name		Signature
Scott Alexander	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jessica Piper	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jane Lasater	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Ballard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Webb	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Chambers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ron Quakenbush	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Steven G Craycraft	Delaware County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒