# DELAWARE COUNTY COUNCIL MEETING AUGUST 23, 2022 DELAWARE COUNTY COMMISSIONERS' COURTROOM CALL TO ORDER

#### PLEDGE OF ALLEGIANCE

ORIGINAL

Questions from the public may be directed to <a href="mailto:countycouncildist@co.delaware.in.us">countycouncildist@co.delaware.in.us</a>

#### **ROLL CALL**

Present: Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb, Deputy Auditor, Ms. Donna Patterson, Recording Secretary, Ms. Denise Smith, Settlement Clerk, Ms. Tonya Dunsmore, Head Bookkeeper, Ms. Becky Flowers, Attorney, Mr. Ben Freeman Absent: Mr. Steven G Craycraft

#### AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Piper made a motion to approve the agenda, as presented.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### APPROVAL OF JULY 26 and JULY 28, 2022 SPECIAL MEETING

MOTION: Councilmember Piper made a motion to approve minutes for July 26, 2022 and July 28, 2022 special meeting minutes.

SECOND: Councilmember Webb

YEAS; Councilmember Alexander, Councilmember Chambers, Councilmember Lasater, Councilmember

Piper, Councilmember Quakenbush, Councilmember Webb

ABSTAIN: Councilmember Ballard

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

#### TRANSFER GENERAL

MOTION: Councilmember Piper made a motion to approve transfer of Circuit Court 1000-138-5 (see below).

SECOND: Councilmember Lasater

Ms. Emily Anderson, Court Administrator, said this request if for traveling expenses for conferences and one employee left Delaware County. Ms. Anderson provided details.

MOTION: Councilmember Piper made a motion to approve transfer of Public Defenders Office #247 (see below).

SECOND: Councilmember Quakenbush

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### **OTHER**

MOTION: Councilmember Piper made a motion to approve transfer of Jail LOIT 1170 (see below).

SECOND: Councilmember Lasater

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

# TRANSFERS ADDENDUM 1 COUNTY GENERAL

MOTION: Councilmember Piper made a motion to approve transfer of Public Defenders Office Fund #139 (see below).

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve transfer of Jail 145 (see below).

SECOND: Councilmember Ballard

Councilmember Webb asked if the \$45,157.15 was for the remainder of 2021 holidays.

Ms. Nancy Marvin, Office Manager, said when staff is short staffed this causes overtime to occur. YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve transfer of Sheriff 129 (see below).

SECOND: Councilmember Lasater

Ms. Marvin said this is for gasoline in patrol cars. When money is needed, Ms. Marvin transfers from one line item to another and tries to stay on top of this as much as possible.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### **OTHER**

MOTION: Councilmember Piper made a motion to approve transfer of Fairgrounds 4911 (see below). SECOND: Councilmember Lasater

Ms. Donna Patterson, Deputy Auditor, said security money was leftover from 2022 Delaware County Fair. Ms. Patterson said office supplies are needed. A grant also helped to subsidize security for 2022 Delaware County Fair.

#### TRANSFER COUNTY GENERAL ADDENDUM 2

MOTION: Councilmember Piper made a motion to approve transfer of Jail 145 (see below).

SECOND: Councilmember Webb

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### **OTHER**

MOTION: Councilmember Quakenbush made a motion to approve transfer of Highway MVH (see below).

SECOND: Councilmember Piper

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve transfer of 911 Statewide (see below).

SECOND: Councilmember Ballard

Mr. Fred Cummings, Director, said this an annual fee that he did not know about. This is for emergency medical dispatching and was not in the 2022 budget. Mr. Cummings has placed this in 2023 budget. YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### FINANCIAL COUNTY GENERAL

MOTION: Councilmember Piper made a motion to approve Auditor for \$35,000 (see below).

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### **OTHER**

MOTION: Councilmember Piper made a motion to approve Emergency Medical Services Capital Improvements 4910 for \$65,298 (see below).

SECOND: Councilmember Ballard

Ms. Megan Coutinho, Office Manager, said this is for new Modem Data Terminal (MDTS). This is vital for communication. All patient information is transferred from the monitors and documented. The MDTS are six years old and have reached their lifetime. It would cost \$900 to send one back for repair and then to get it returned.

MOTION: Councilmember Piper made a motion to approve Bridge 1135 for \$111,308 (see below).

SECOND: Councilmember Quakenbush

Ms. Carrie Dye, Office Manager, said bridge 1135 and Community Crossing go together. The \$95,000 was received from Community Crossing grant and \$111,308 is the match money. This is a structure replacement for bridge 1559 located at 700 south between Honeycreek and 400 west.

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Bridge Community Crossing 9035 for \$95,955 (see below).

SECOND: Councilmember Quakenbush

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Highway Restricted MVH 1173 for \$200,000 (see below).

SECOND: Councilmember Quakenbush

Mr. Tommy Humbert, Highway Superintendent and Ms. Dye, said this is for paving Creekwood Estates. One bid came in at \$166,700.25 and was approved at a special meeting. They are still asking for \$200,000 in case something comes up during that job. The money can only be used for paving.

Councilmember Webb said people do not realize that funds are tied up with restrictions regarding paving. Webb said that the highway has stepped up to find different ways to pave that are cheaper.

Mr. Humbert said pricing has gone up so what can actually be done is a fraction of what they were able to do previously. People do not realize that some money is restricted for certain projects and only to pave. Mr. Humbert said the maintenance team is doing chip and seal. This maintains the road until the highway can get back to it to pave.

Councilmember Piper reminded everyone of "whose road is it anyway" on the county website. This is a great tool to see if the road is city or county.

Councilmember Quakenbush said motor vehicle and local roads and streets was restricted for paving. Then wheel tax was approved and used for roads. The state is restricting what can be used in MVH. YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

MOTION: Councilmember Piper made a motion to approve Sales Disclosure 1131 for \$12,456 (see below).

SECOND: Councilmember Webb

MOTION: Councilmember Piper made a motion to approve financial, transfers and to amend salary ordinance with like reductions.

SECOND: Councilmember Quakenbush

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

#### **DEPARTMENT HEADS**

Ms. Patterson said in the past Council has made the motion for no recommendation regarding Max Levy and Tax Caps in Tax Units. Ms. Patterson said the law changed and Council is no longer obligated to review the taxing units. Council can always ask for a particular taxing unit person to come in if they have questions.

MOTION: Councilmember Piper made a motion of no recommendation for Max Levy and Tax Caps.

SECOND: Councilmember Ballard

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Mr. Tony Skinner, Delaware County Sheriff, presented the first six months of meal costs, salaries and benefits for cooks and total expenditures (see attached).

Mr. Skinner said the federal inmate project should have a contract by early October, per Captain Kurt Walthour. Mr. Skinner is in hopes that the Marshalls will provide verification by early September. Application has been submitted with approval of \$75 per day for inmate, \$28 per hour for transports, .52 per mile. Transports to Federal Courthouse in Indianapolis will be hands-free drop off only, transport staff will not have to stay during court hearing.



## Tony Skinner

### Delaware County Sheriff's Office

3100 S. TILLOTSON AVENUE, STE. 150 MUNCIE, INDIANA 47302-6546 PHONE (765) 747-7885 FAX (765) 741-3391

#### 2022 Jan.-June meal costs

Salaries w/benefits
Food costs

\$98,828 \$225,823

Total expenditures

\$324,651

# meals

212,966

Cost per meal

\$1.52

\*2021 cost per meal: \$1.51

Councilmember Piper reminded everyone that Public Hearing will be September 7 at 8:30 a.m. with Budget Hearing starting at 9:00 a.m.

Councilmember Webb said for the last couple of months we have all dealt with inflation, rising food costs and everyone is dealing with increased costs to their budgets. Everybody is requesting an increase in salaries, with \$2,000,000 in requested increases. Webb said he has been voting "no" on transfers because he has come to the belief that in order to give the increase in salary that we are going to have to trim some positions. With Sheriff Skinner and Mr. Walthour presenting their plan last month we have increased confidence of the future and what to expect. Councilmember Webb said he is going into this and an opportunity for raises for everybody, not saying everybody's going to but a good opportunity.

Councilmember Webb said since technology is available and since meetings are "live" he would like consideration for budget hearings to be "live".

Councilmember Quakenbush said this request could be given to President Alexander and he could approach the Commissioners since they are the ones that control the cameras. Quakenbush said the public should know and Quakenbush does not have a problem with budget hearings being "live".

This would be up to the Commissioners if the budget hearings are recorded.

MOTION: Councilmember Webb made a motion to have President Alexander approach the

Commissioners regarding having the budget hearing "live".

SECOND: Councilmember Quakenbush

President Alexander will speak with Commissioners regarding recording budget hearings. Someone would need to be available to cover it all.

Councilmember Lasater asked who would fund the "live" hearings.

Councilmember Piper said the Commissioners.

Councilmember Webb said it is important to do it from "A to Z".

YEAS; Councilmember Alexander, Councilmember Ballard, Councilmember Chambers, Councilmember Lasater, Councilmember Piper, Councilmember Quakenbush, Councilmember Webb

Commissioner King and Commissioner Henry both commented on Facebook that they do not mind to have budget hearings "live".

Selma Bluebird days will be held Wednesday, August 24 through August 27, 2022.

#### **ADJOURN**

MOTION: Councilmember Piper made a motion to adjourn until September 27, 2022.

SECOND: Councilmember Ballard

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws		700000000000000000000000000000000000000
governing the same on August 23, 2022		
Transfers		
COUNTY GENERAL		
CIRCUIT COURT 1000-138-5-00000		
PERSONAL SERVICES		***************************************
Salaries and Wages		
A133 COURT REPORTER	-\$1,000.00	-1000
OTHER SERVICES AND CHARGES		7
323 TRAVELING EXPENSES	\$1,000.00	1,000
D147 PROBATION SECRETARY	-\$7,590.65	7590,65
D147 PROBATION SECRETARY E147 PROBATION SECRETARY A131 COURT REPORTER  AASAUCT	\$7,590.65	7590,0
A131 COURT REPORTER Gasath	-\$4,300.00	. 4300.
197 PART-TIME	\$4,300.00	4300
A 145 ASSISTANT COURT REPORTER	-\$98.71	- 98.01
B 145 ASSISTANT COURT REPORTER TOTAL	\$98.71	9891
IOTAL.	\$0.00	-62
PUBLIC DEFENDERS OFFICE #247		
SUPPLIES		
1200-247-5-00000-211 OFFICE SUPPLIES	\$750.00	750
1200-247-5-00000-332 TRAVEL EXPENSES	William Co.	The same of the sa
1200-247-5-00000-184 FILE MAINTENANCE	-\$250.00	-250
TOTAL	-\$500.00	-500
	\$0.00	82
OTHER		
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PERSONAL SERVICES		
Salaries and Wages		
170/A110 CORRECTIONALOFFICER	-\$16,281,16	-11. 781 16
170/B110 CORRECTIONAL OFFICER	\$16,281.16	14,281.14
OTAL	\$10,281.16	10,281.
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County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart and of the several funds for the purposes herein specified subject to the laws governing the same on AUGUST 23, 2022 transfers		
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PERSONAL SERVICES	440	Call on
Salaries and Wages		4/1/1/11
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1000-139-5-00000-171 FICA	-1,000.00	-1000
1000-139-5-00000-194 LIFE INSURANCE	1,000,00	1000
TOTAL		1
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JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
145/B133 CORPORAL	-265.00	/
45/C133 CORPORAL	265.00	
45/BI 56 CORRECTIONAL OFFICER	-307.00	
45/C118 CORRECTIONAL OFFICER	131.00	
45/C155 CORRECTIONAL OFFICER		
45/A104 SARGEANT	176,00	\
	-77.90	
45/B104 SARGEANT	77.90	
45/E116 CORRECTIONAL, OFFICER	-23 76	
45/F116 CORRECTIONAL OFFICER	23.76	
45/A122 CORRECTIONAL OFFICER	-7,017,70	
45/B133 CORPORAL	-1,621.26	
45/B156 CORRECTIONAL OFFICER	-35.37	
45/B160 COOK		
15/C110 CORRECTIONAL OFFICER	-811.18	
	-1,403.50	_/
15/C115 CORRECTIONAL OFFICER	-2,280 88	/
45/C121 CORRECTIONAL OFFICER	-8,842.54	
5/C126 CORRECTIONAL	-3,228.34	ĺ
5/C148 CORRECTIONAL		

1-35E113 CORRECTIONAL OFFICER	CONTINUED	
143/D122 CORRECTIONAL OFFICER	145/C156	-5,614 12
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14-5F108 CORPORAL	145/E114 CORRECTIONAL OFFICER	-6,105.62
145/1101 CORPORAL	145/E131 CORRECTIONAL OFFICER	-2 806 12
145F101 COCK	145/E152 CORPORAL	
145F161 COCK	145/F108 CORPORAL	
45/014 COOK	145/F161 COOK	
45/0134 CORRECTIONAL OFFICER	145/G161 COOK	
43/6138 CORRECTIONAL OFFICER	145/G134 CORRECTIONAL OFFICER	
45/197 OVERTIME	145/G138 CORRECTIONAL OFFICER	
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129/B137 DEPUTY			-1
129/197 OVERTIME	-11,433.16		
129/A136 DEPUTY	25,331 02	/	
129/A141 DEPUTY	-1,737 23		
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129/B103 DEPUTY	-5.211.71		
129/B112 DEPUTY	-6,948.94		1
129/B126 DEPUTY	-2,779 41		
129/B145 DEPUTY	-8,437,00		[
129/C138 DEPUTY	-6.948.94		1
29/D127 DEPUTY	-6.948 94		
29/221 GASOLINE	41,273,35		1
29/B137 DEPUTY	-10,423.38		1
29/C137 DEPUTY	10.423.38		1
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TOTAL.	0.00	-0-	
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70/110 CORRECTIONAL OFFICER 70/A106 CORRECTIONAL OFFICER	-2,079 17	-3030	17
70/A110 CORRECTIONAL OFFICER	-281.28	-281	55
70/B109 CORRECTIONAL OFFICER	-1,403.50 -9,824.78	-1483	,36
70/C114 CORRECTIONAL OFFICER 70/D107 CORRECTIONAL OFFICER	-140.62	-14/	163
70/D112 CORRECTIONAL OFFICER	-8,912.70 -1,561.44	- 891	2.70
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70/199 HOLIDAY OVERTIME	10,993.07	78 4	93,07
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WHEREAS: It has been determined that it is now ne	cessary to appropriate	e more money than was
SECTION 1, THEREFORE: Be it ordained by the Co the expenses of said municipal corporation for the fol appropriated and ordered set apart out of the several f laws governing the same, transfer addendum 2 Augus	lowing additional sun unds for the purposes	as of money are barely
JAIL 145		
PERSONAL SERVICES		ORIGINAL
Salaries and Wages		
145/F116 CORRECTIONAL OFFICER	-13145.07	-13145.07
145/G116 CORRECTIONAL OFFICER	13145.07	13145,07
TOTAL	0.00	
OTHER		
HIGHWAY MVH		
PERSONAL SERVICES		
Salaries and Wages		
B158 MECHANIC 20.66 HR	-6622.00	-4622
C158 MECHANIC 20.66 HR	6622.00	101022
TOTAL	0.00	70-
911 STATEWIDE		
PERSONAL SERVICES		
Salaries and Wages		<b>/-</b> 0 <b>-</b> 1
1222-466 105 CAD Coordinator	-10000.00	-10,000.
OTHER SERVICES AND CHARGES		10,000
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Councilmember Alexander	0.00	
Councilmember Ballard		
Councilmember Chambers	<i>&gt;</i>	
Councilmember Lasater Ornal Kanall	annes	
Councilmember Piper Groon Pro	5	
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Councilmember Webb		
Auditor Crayeran Honna Fallingon	Chief Desuly	· auditor

WHEDEAS, Islands		
WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:	relenis	4
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on August 23, 2022 Financials	Oli Cla	
COUNTY GENERAL		
AUDITOR		
OTHER SERVICES AND CHARGES		
310 CONTRACTUAL SERVICES	·	
TOTAL	\$50,000.00	0000
OTHER		
EMERGENCY MEDICAL SERVICES CAPITAL IMPROVEMENTS-4910		
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TOTAL	\$65,298.00	65,298.
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BRIDGE 1135		
OTHER SERVICES AND CHARGES		
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TOTAL	\$95,955.00	95/955
	\$95,955.00	90,000
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OTAL	\$200,000.00	200,000
	\$200,000.00	200,000
ALES DISCLOSURE 1131		/
UPPLIES		
131 218 212 FORM II PRINTING		~ ~ ~ ~
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131 218 212 FORM II PRINTING THER SERVICES AND CHARGES 131 218 311 LEGAL SERVCIES APITAL OUTLAYS		0.000
APITAL OUTLAYS	\$2,000.00	2000
31 218 362 SOFTWARE/COMPUTER SCREEN		.737
31 218 316 PICTOMETRY	\$237.00	010/1
OTAL	\$5,000.00	5000
	\$12,456.00	12,457

STIPPEME COURT GRANT 8108
OTHER SERVICES AND CHARGES
8108-269-5-00000-393 TRAVEL & TRAINING
8108-269-5-00000-395 INCENTIVES & RECOGNITION
8108-269-5-00000-396 DRUG SCREENS
TOTAL

Councilmember Alexander
Councilmember Ballard
Councilmember Chambers
Councilmember Lasater
Councilmember Lasater
Councilmember Piper
Councilmember Piper
Councilmember Quakenbush
Councilmember Webb
Auditor Crayeraft

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Chief Washing Chi

Councilmember Alexander

for CFT

Councilmember Ballard

Councilmember Chambers

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County Council August 23, 2022

Councilmember Lasater

Jane Lavater

Councilmember Piper

Councilmember Quakenbush

Councilmember Webb

Mr. Steven G Craycraft