RESOLUTION NO. 2020- 038



A RESOLUTION OF THE DELAWARE COUNTY COUNCIL TO REDUCE 2020 APPROPRIATIONS

WHEREAS, the Delaware County Council ("Council") appropriated funds from the General and other funds for the calendar year 2020; and

WHEREAS, some of the funds heretofore appropriated will not be needed;

NOW, THEREFORE, BE IT RESOLVED BY THE DELAWARE COUNTY COUNCIL AS FOLLOWS:

1. The 2020 appropriations from the General Fund, Reassessment Fund, LIT-Jail Fund, Community Corrections User's Fees and Health Environmental Enforcement Fund shall be reduced as follows:

| COUNTY GENERAL-1000 | | |
|--|----------------|------------|
| Title 4-D Court | \$ | 430.00 |
| Communication Center | \$ | 62,700.00 |
| Auditor | \$ | 40,729.00 |
| Treasurer | \$ \$ \$ | 15,400.00 |
| Recorder | \$ | 650.00 |
| Sheriff | \$ | 80,268.00 |
| Surveyor | \$ | 100.00 |
| County Extension | \$ \$ | 6,480.00 |
| Coroner | \$ | 1,550.00 |
| County Assessor | \$ \$ | 17,564.00 |
| Prosecutor | | 14,000.00 |
| Courts | \$ \$ \$ \$ \$ | 9,859.00 |
| Public Defender | \$ | 4,645.00 |
| GIS | \$ | 6,463.00 |
| Jail | \$ | 6,000.00 |
| Planning | \$ | 19,083.00 |
| Emergency Management | \$ | 983.00 |
| Commissioners | \$ | 329,567.00 |
| EMS | \$ | 25,800.00 |
| County Council | \$ | 19,180.00 |
| Total County General | \$ | 661,451.00 |
| REASSESSMENT-1188 | \$ | 5,194.00 |
| <u>LIT-JAIL 1170</u> | \$ | 3,750.00 |
| COMMUNITY CORRECTIONS USER'S FEES-2501 | \$ | 53,700.00 |
| HEALTH ENVIRO ENFORCEMENT-2508 | \$ | 7,519.00 |

2. This Resolution shall become effective upon passage.

| est. | |
|--|-------------------------------|
| Dated this day of October, 2020. | |
| Scott Alexander, Councilman | Ryan M. Ballard, Councilman |
| Larry W. Bledsoe, Jr., Councilman | Jessica Piper, Councilwoman |
| Mary Chambers | Hand teaker her |
| Mary Chambers, Councilwoman | Rohald Quakenbush, Councilman |
| Jane Lasater, Councilwoman | |
| Attest: | |
| Steven Craycraft, Auditor | |
| This Resolution is approved in form by | Legal Counsel |