

RESOLUTION NO. 2020-

A RESOLUTION OF THE DELAWARE COUNTY COUNCIL TO REDUCE CERTAIN APPROPRIATIONS (GENERAL FUND)

WHEREAS, the Delaware County Council ("Council") adopted a budget and appropriated funds from the General Fund for the calendar year 2020 for Department 155: Emergency Medical Services ("EMS"); and

WHEREAS, subsequent to the appropriation, EMS reduced its service area and its personnel requirements; and

WHEREAS, it is appropriate for the Council to reduce appropriations corresponding to the reduced EMS staffing;

NOW, THEREFORE, BE IT RESOLVED BY THE DELAWARE COUNTY COUNCIL AS FOLLOWS:

The 2020 appropriation from the General Fund for Department 155: Emergency Medical Services shall be reduced in the following amounts as shown by line item:

Line#	Line Name	Reduction Amount	
179	Paramedic	\$	38,878.60
134	Lieutenant Pay	\$	425.00
135	Lieutenant Pay	\$	425.00
136	Lieutenant Pay	\$	425.00
150	Lieutenant Pay	\$	425.00
151	Lieutenant Pay	\$	425.00
152	Lieutenant Pay	\$	425.00
A124	Advanced EMT	\$	25,189.63
B119	Advanced EMT	\$	38,715.00
C106	Paramedic	\$	44,217.00
C123	Paramedic	\$	32,800.64
C157	Advanced EMT	\$	38,715.00
C180	Paramedic	\$	32,800.64
C181	Paramedic	\$	44,217.00
D114	Paramedic	\$	32,800.64
E140	Paramedic	\$	24,866.96
195	Holiday Pay	\$	8,000.00
196	Overtime	\$	50,000.00
198	Part Time	\$	6,500.00
226	Oxygen	\$	5,933.12
311	Medical Advisor	\$	7,000.00
Grand Total EMS 2020 Budget Reduction		\$	433,184.23

This Resolution shall become effective upon passage. 2. Ryan M. Ballard, Councilman Scott Alexander, Councilman Larry W. Bledsoe, Jr., Councilman Jessica Piper, Councilwoman Ronald Quakenbush, Councilman Mary Chambers, Councilwoman Jane Lasater, Councilwoman Attest: Steven Craycraft, Auditor