# DELAWARE COUNTY COUNCIL MEETING October 28, 2014 9:00a.m. DELAWARE COUNTY COMMISSIONERS COURTROOM CALL TO ORDER PLEDGE AGENDA POSTED ROLL CALL

Present; Councilman Alexander, Councilwoman Chambers, President Jones, Councilman Matchett, Councilman Quakenbush, Councilman Nemyer, Councilman Spangler, Auditor, Ms. Judy Rust, Recording Secretary, Ms. Denise Smith

Attorney, Ms. Amanda Dunnuck; absent

### **APPROVAL OF MINUTES**

<u>MOTION:</u> Councilman Nemyer motioned to approve September 23, 2014 Council meeting minutes. <u>SECOND</u>: Councilman Quakenbush Motion PASSED UNANIMOUSLY

President Jones welcomed two visiting Ball State University students and Mr. Charles Jamieson.

### PRESENTATION

Ms. Pat Hart, Director of Prevention Council, presented the Prevention Council budget and 2014/2015 grants (14) totally \$56,963 (see below). The grants address prevention treatment for substance abuse in Delaware County.

<u>MOTION</u>: Councilman Nemyer motioned to approve the budget, as presented for Prevention Council. <u>SECOND</u>: Councilman Matchett Motion PASSED UNANIMOUSLY

### **COMMITTEE REPORTS**

Tax Abatements-

President Jones said an Abatement meeting was held regarding Artisan Tool & Die.

Councilman Nemyer said the Tax Abatement Committee gave a favorable recommendation for Artisan Tool & Die.

Mr. Brad Bookout, Economic Development, presented the tax abatement for Artisan Tool & Die, LLC. Artisan Tool & Die, LLC is a family owned, local company with 24 employees (68%) are Delaware County residents. Artisan offers health insurance (50%) paid by the employer and offers a (3%) pension plan. The average wage for jobs at Artisan are \$21, skilled \$31 and starting wage \$12. Knowledge of CNC and EDM machines are needed.

The tax abatement is revenue positive to Delaware County and will generate funds. Mr. Chuck Vanatter, owner of Artisan Tool & Die, LLC is going to purchase a \$450,000 machine that burns

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a form into solid steel creating a part. The machine is not in existent in Delaware County or State of Indiana. Competition is with other Tool & Die shops utilizing this type of machine in other States.

President Jones said his knowledge of Artisan Tool & Die is a well-respected tool shop that makes quality parts. Having equipment and being competitive is a must to survive. It is important that Delaware County can maintain or retain manufacturing jobs anytime they can.

Mr. Bookout pointed out that there is an error on the second page of the resolution with the date (should be 2014) and President's name (should be Mike Jones).

Mr. Chuck Vannetter, Artisan Tool & Die spoke with enthusiasm about the electrical discharge machine and what it will bring to Artisan Tool & Die and the community. This is a large machine with a twin head and will be the only one in the Midwest. A lot of work that Artisan Tool & Die does was once done by Guide Lamp. Guide Lamp no longer exists. This new machine will keep Artisan Tool & Die in business. It will cost \$38,000 just to put synthetic oil into the machine. The machines comes with a tool changer, a right hand/left hand cavity at the same time. This will be a lot faster. Vannetter says whoever can do the job the fastest gets the job.

Mr. Vannetter said he needs more employees that are skilled and he is always in need of mold makers and drivers. Vannetter said Muncie needs to get on board to understanding manufacturing. Trade schools should have the opportunity to train tool makers. Dye makers and machinist are not needed but mold and 3 D designer are needed, but they must have experience in molds.

Councilman Quakenbush said it is great to see Vannetter's enthusiasm. Quakenbush said he's also heard that Delaware County does not produce field people coming out of the educational system. Quakenbush said while he served on the board at Muncie Career Center he tried to tell them what industry needed. The home building business is the same problem. Mold makers are very unique skilled craftsman and it is an art in its own right.

Mr. Vannetter said he consistently receives calls from China wanting Artisan Tool to send moles to be built, this would be cheaper, but Vannetter is pro US. Apprenticeship has been considered. Truck Driver (Flatbed) are needed.

Appointments-NONE Insurance-NONE Personnel- Ms. Nancy Larson, Human Resources Director, presented two salary adjustments for approval. <u>MOTION:</u> Councilman Quakenbush motioned to approve request, as presented. <u>SECOND</u>: Councilman Nemyer Motion PASSED UNANIMOUSLY

| DELAWARE COUNTY COURCI.<br>Huanan Kesoukts<br>October 28, 2014<br>Uite Mumber<br>Lite Mumber<br>137-Cloq | Memorandum |                    |            |             | LETS                           | Department Requesting Degi, Head Accuented Chanael Action Effecting Cale | Health Dept. Downa Wilding, M.D. Completes 550 Days of Service 14/27/14<br>Adjust to Fall Postion Baze - 5 50/747.08 | Protection Jeffrey Arrold Complexed 5) Days of Sarvice 05/02/14<br>Adverted and in Andrese of 64 51 410 |
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|  |            | ARE COUNTY COUNCIL | H REDURCES | ER 28, 2014 | SUNMARY OF ADUSTIAENT AEQUESTS |  |  |   |

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9:26 a.m.

President Jones said during budget meetings, Council reduced part-time monies more than it was previously and it should have increased. Ms. Amanda Dunnuck, Council Attorney, provided an ordinance to President Jones, Jones read aloud the ordinance.

Ms. Donna Patterson, Auditors Settlement Clerk, said this was previously done. The presented ordinance is only for the hourly amount of pay for 2014.

Ms. Pattie Lackey, Executive Administrator, said Council had cut 2015 part-time budget lower than it should have been. The Commissioners gave five full-time employees up and those employees went part-time. Lackey will send numbers to President Jones so Council can adjust accordingly. Four Custodians were placed on part-time, Weights and Measures Assistant was placed on part-time too.

President Jones said this does not need to take action at today's (October 28, 2014) meeting.

Ms. Patterson said there was a motion at budget hearings to amend part-time ordinance 2012-014A, paragraph B, to pay part-time Custodians \$10 an hour at 29 hours, effective October 1, 2014.

President Jones will confirm that the numbers in the ordinance are correct with Ms. Lackey and Ms. Amanda Dunnuck.

# ORDINANCE NO. 2014-\_\_\_\_ ORDINANCE AMENDING ORDINANCE 2012-014A

# AN ORDINANCE TO BE A PART OF THE SALARY ORDINANCE FOR DELAWARE COUNTY PART TIME EMPLOYEES

WHEREAS, It is the responsibility of the Delaware County Council to fix the compensation of the officers, deputies and other employees whose compensation is payable from the Delaware County general fund, county highway fund, or any other fund from which the Delaware County Auditor issues warrants for compensation; and

WHEREAS, the Delaware County Council previously passed Ordinance No. 2012-014A which defines part-time positions and assigns pay rates for specific positions; and

WHEREAS, the Delaware County Council has eliminated certain full time positions and has given the elected official and/or department head the authority to hire part-time employees to accomplish the job that was once a full time position; and

WHEREAS, in light of the elimination of full time positions, Delaware County Council wishes to adjust and add pay rates for certain current part-time positions.

THEREFORE BE IT ORDAINED by the Delaware County Council, State of Indiana as follows:

- 1. Custodians shall be considered Part-Time 2 positions, with a pay rate of Ten Dollars (\$10.00) per hour.
- 2. This Ordinance shall be effective as of October 1, 2014.

### RESOLUTIONS

# RESOLUTION APPROVING DEDUCTION FROM ASSESSED VALUE OF NEW MANUFACTURING EQUIPMENT ARTISAN TOOL & DIE RESOLUTION 2014-047

<u>MOTION</u>: Councilman Nemyer motioned to approve Resolution 2014-047, Approving Deduction from Assessed Value of New Manufacturing Equipment. <u>SECOND</u>: Councilman Alexander Motion PASSED UNANIMOUSLY

# RESOLUTION NO. 2014-047

#### RESOLUTION APPROVING DEDUCTION FROM ASSESSED VALUE OF NEW MANUFACTURING EQUIPMENT IN AN ALREADY DECLARED ECONOMIC REVITALIZATION AREA

#### (Artisan Tool & Die, LLC)

WHEREAS, the Indiana General Assembly has enacted a statute, I.C. 6-1.1-12.1 (the "Act"), suthorizing certain deductions from the assessed value of new manufacturing equipment (as defined in the Act) for purposes of taxation of such equipment if installed during the period beginning March 1, 1983 and ending December 31, 2014, or such other date as extended by Indiana Code, in an area that is declared an economic revitalization area; and

WHEREAS, Artisan Tool & Die, LLC, will install new manufacturing equipment at its plant located at 3805 West State Road 28, Muncie, Indiana 47303 during the above-described period; and

WHEREAS, by previously adopted resolutions, the Delaware County Council declared and affirmed that the area commonly described as 3805 West State Road 28, which is identified on the attached map and legal description (the "Area"), is an economic revitalization area, and authorizes deductions from assessed value of new manufacturing equipment, installed in the area for purposes of taxalion; and

WHEREAS, as a condition of approval of the ensuing abatement, Artisan Tool & Die, LLC, agrees to update the County Council on an annual basis with regard to the status of employment at the facility during the term of the life of the abatement.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Delaware in the State of Indiana:

- The Delaware County Council finds and determines that the new manufacturing equipment to be installed in the above referenced area by Artisan Tool & Die, LLC, shall be allowed a deduction of five (5) years from the assessed value of such equipment, in accordance with the provisions of I.C. 6-1.1-12.1-4.5.
- The Delaware County Auditor shall take such further actions as may be required to carry out the purposes of this resolution and to insure the eligibility of the new manufacturing equipment for the deduction described herein.
- This Resolution shall be in full force and effect from and after its passage by the Delaware County Council and after advertised in such publications as may be required by law.

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# FINANCIAL COUNTY GENERAL

Ms. Rust, Auditor, read aloud the requests.

Mr. Jim Flook, IT Director, said this is for maintenance on servers and software. HP is the hardware provider and VM Ware is for the software. Matrix Integrated is the third party that it is paid through. The \$10,000 is shared through Delaware County and Integrated Justice System, Delaware County gets 50% of that from City of Muncie. Favorable recommendation by Finance Committee. <u>MOTION</u>: Councilman Quakenbush motioned to approve Data Processing 120 for \$10,000. <u>SECOND</u>: Councilman Nemyer Motion PASSED UNANIMOUSLY

<u>MOTION</u>: Councilman Nemyer motioned to approve IJS 146 for \$15,000. <u>SECOND</u>: Councilman Alexander Motion PASSED UNANIMOUSLY

Ms. Rust said the vote had already been taken on Drug Free Funds for Ms. Pat Hart.

# OTHER

<u>MOTION</u>: Councilman Nemyer motioned to approve EMS Capital Improvement Fund 4910 for \$73,993.

SECOND: Councilman Spangler

Mr. Jason Rogers provided the 2011 ordinance that previously had been approved. Rogers said Ms. Amanda Dunnuck provided the ordinance. Motion PASSED UNANIMOUSLY

<u>MOTION:</u> Councilman Nemyer motioned to approve Ambulance Replacement Fund 4915 for \$76,941. <u>SECOND</u>: Councilman Matchett Mr. Rogers said this is for a 2015 gas chassis for an ambulance.

Motion PASSED UNANIMOUSLY

Mr. Rogers said they have transformed an ambulance for high risk transports.

9:49 a.m.

<u>MOTION:</u> Councilman Nemyer motioned to approve GIS/8144 Software for \$1,400. <u>SECOND</u>: Councilman Alexander Mr. Kyle Johnson, GIS Director, said this is a grant from State Office of Technology. PASSED UNANIMOUSLY President Jones commended Mr. Johnson for doing a good job and the effort in finding funding for GIS. <u>MOTION:</u> Councilman Nemyer motioned to approve Highway Dept. for \$230,000. <u>SECOND</u>: Councilman Quakenbush Motion PASSED UNANIMOUSLY

9:52 a.m.

<u>MOTION:</u> Councilman Nemyer motioned to approve Wheel Tax 6020 for \$150,000. <u>SECOND</u>: Councilman Matchett Councilman Alexander asked how much money has been taken out of Wheel Tax for paving.

Ms. Donna Patterson, Settlement Clerk, said they have spent \$800,000 this year. Motion PASSED UNANIMOUSLY

<u>MOTION:</u> Councilman Nemyer motioned to approve Rainy Day 1186 for \$31,131.80. <u>SECOND</u>: Councilman Quakenbush Ms. Marta Moody, Director of Plan Commission said this will be reimbursed by 80% at the first of 2015 for the payment of a pictometry bill. Motion PASSED UNANIMOUSLY

# MAJOR TRANSFER

<u>MOTION:</u> Councilman Alexander motioned to approve transfer of Emergency Medical Service to EMA. <u>SECOND</u>: Councilman Nemyer Motion PASSED UNANIMOUSLY

# **COUNTY GENERAL**

<u>MOTION:</u> Councilman Quakenbush motioned to approve transfer of Circuit Court Department 1000-5-00000-138, (See below). <u>SECOND</u>: Councilman Alexander Motion PASSED UNANIMOUSLY

<u>MOTION:</u> Councilman Nemyer motioned to approve transfer of Coroners' Office, (See below). <u>SECOND</u>: Councilman Alexander Motion PASSED UNANIMOUSLY

<u>MOTION:</u> Councilman Nemyer motioned to approve transfer of Plan Commission, (See below). <u>SECOND</u>: Councilman Alexander Motion PASSED UNANIMOUSLY

<u>MOTION:</u> Councilman Nemyer motioned to approve transfer of Prosecutor, (See below). <u>SECOND</u>: Councilman Spangler Motion PASSED UNANIMOUSLY

<u>MOTION:</u> Councilman Nemyer motioned to approve transfer of Sheriff 129, (See below). <u>SECOND</u>: Councilman Alexander

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# Motion PASSED UNANIMOUSLY

<u>MOTION</u>: Councilman Nemyer motioned to approve transfer of Surveyor, (See below). <u>SECOND</u>: Councilman Alexander Motion PASSED UNANIMOUSLY

## OTHER

<u>MOTION:</u> Councilman Alexander motioned to approve transfer of Health Department, (See below). <u>SECOND</u>: Councilman Nemyer Motion PASSED UNANIMOUSLY

# ADDENDUM

<u>MOTION:</u> Councilman Nemyer motioned to approve transfer of Auditor, Communications Center, Plan Commission, Board of Health and Highway 1176, (See below). <u>SECOND</u>: Councilman Spangler Motion PASSED UNANIMOUSLY

<u>MOTION</u>: Councilman Matchett motioned to approve financial and transfers agendas and addendums with like reductions and to amend the salary ordinance. <u>SECOND</u>: Councilman Nemyer Motion PASSED UNANIMOUSLY

### NEW BUSINESS 10:14 a.m. 2015 BUDGET MINUTES

Ms. Patterson asked that the budget hearing minutes be approved.

<u>MOTION:</u> Councilman Alexander motioned to approve Council minutes, as presented for 2015 Budget Hearing. <u>SECOND</u>: Councilman Nemyer Motion PASSED UNANIMOUSLY

### ADJOURN

<u>MOTION:</u> Councilman Nemyer motioned to adjourn. <u>SECOND</u>: Councilman Alexander Motion PASSED UNANIMOUSLY

| WHEREAS: It has been determined that it is now necessary to appro<br>nore money than was appropriated in the annual budget<br>SECTION 1, THEREFORE: He it ordained by the County Council of<br>expenses of said municipal corporation for the following additional<br>ardered set apart out of the several funds for the purposes herein spi<br>ame. | Delaware County, India<br>nums of money are here | una, that for the |
|--|--|-------------------|
| TINANCIAL AGENDA FOR THE DELAWARE COUNTY COUNCI  | 1.10/28/2014                                     |                   |
| COUNTY GENERAL   | REQUESTED  | APPROPRIATED      |
| DATA PROCESSING 120  |  |                   |
| OTHER SERVICES AND CHARGES   |  |                   |
| 361 Software Maintenance   | 10,000.00  | 10,000            |
| IOTAL  | 10,000.00  | 10,000            |
| JS 146   |  |                   |
| OTHER SERVICES AND CHARGES   |  |                   |
| 161 Software Maintenance   | 15,000.00  | 15,000            |
| FOTAL  | 15,000.00  | 15,000            |
| COUNTY GENERAL TOTAL   | 25,000.00  | 25,000            |
| DTHER  |  |                   |
| TAX SALE ADMIN 4923  |  |                   |
| OTHER SERVICES AND CHARGES   |  |                   |
| 923/310 Tax Sale Administration  | 24,025.88  | 24.025.8          |
| TOTAL  | 24,025.88  | 24,02538          |
| COMMUNITY DRUG FREE FUNDS #1148  |  |                   |
| PERSONAL SERVICES  |  |                   |
| Salaries and Wages   |  | ······            |
| 10 Executive Director  | 16,493.00  |                   |
| DTHER SERVICES AND CHARGES   | · · ·  |                   |
| 10 Prevention/Education Grants   | 21,187.00  |                   |
| 10 Intervention/Treatment Grants   | 15,425.00  |                   |
| 10 Justice/:aw Enforcement Grants  | 20,351.00  |                   |
| FOTAL  | 73,456.00  |                   |
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| EMS CAPITAL IMPROVEMENT FUND 4910                   | IGINAL         |        |
| PERSONAL SERVICES                                   |                |        |
| Salaries and Wages                                  |                |        |
| 4910/195 Holiday Fay                                | G,443.00       | 6443   |
| 4910/196 Overtime                                   | 30,000.00      | 30,000 |
| SUPPLIES  |                |        |
| 4910/221 Gasoline                                   | 18,000.00      | 18,00  |
| 4910/226 Охудел                                     | 3,000.00       | _3 08  |
| OTHER SERVICES AND CHARGES                          |                |        |
| 4910/397 Ambulance Billing                          | 10,000.00      | 10,00  |
| CAPITAL OUTLAYS                                     |                |        |
| 4910/446 Snow Blade                                 | 6,550.00       | 6550   |
| TOTAL   | 73,993.00      | 13,99  |
| AMBULANCE REPLACEMENT FUND 4915                     |                |        |
| CAPITAL OUTLAYS                                     |                |        |
| 4915/443 Ambulance Remount                          | 76,941.00      | 76.9   |
| TOTAL   | 76,941.00      | 76,9   |
| G15/8144  |                |        |
| OTHER SERVICES AND CHARGES                          |                |        |
| 8144/362 Software                                   | 1,400.00       | 1400   |
| TOTAL   | 1,400.00       | 1 400  |
| HIGHWAY DEPT  |                |        |
| SUPPLIES  |                |        |
| Bituminous 1176-202-5-20000-233                     | 200,000.00     | 200,0  |
| OTHER SERVICES AND CHARGES                          |                |        |
| Workmans Compensation Insurance 1176-202-5-3000-341 | 30,000.00      | 30,0   |
| TOTAL   | 230,000.00     | -2390  |
| WHEEL TAX 6020                                      |                |        |
| SUPPLIES  |                |        |
| Paving and Maintenance 6020-317-5-00000-231         | 150,000.00     | 150,0  |
| TOTAL   | 150,000.00     | 15L    |

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| RAINY DAY 1186                     | i times   |      |
|------------------------------------|-----------|------|
| OTHER SERVICES AND CHARGES         |           |      |
| 310 Professional Service           | 31,131.80 | 31.1 |
| TOTAL                              | 31,131.80 | 311  |
| President Jones M & A              |           |      |
| Councilman Alexander Som Bar       |           |      |
| Councilwoman Chambers Many Chamber |           |      |
| Councilman Nemver Hun Niger        |           |      |
| Councilman Quakenbush gester les   |           |      |
| Councilman Spangler Profe Spice of |           |      |
| Auditor Rust Aud Aud Aust          |           |      |

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| WHEREAS: If has been determined that it is now necessary to appr<br>the annual budget:   | opriate more money than w    | as appropriated in                     |
|  |                              |  |
| SECTION 1, THEREFORE: Be it ordnined by the County Council of<br>expenses of said municipal corporation for the following additional | Delaware County, Indiana,    | , that for the                         |
| ordered set apart out of the several funcis for the purposes herein sp   | cifled aubject to the laws g | overning the same.                     |
| FRANSFER AGENDA FOR THE DELAWARE COUNTY CO   | UNCIL MONTH OCTO             | DBER 28 2014                           |
| MAJOR TRANSFER   | 1                            |  |
| EMERGENCY MEDICAL SERVICE TO EMA   | ······                       |  |
| PERSONAL SERVICES  |                              |  |
| Salaries and Wages   |                              |  |
| 1000-155-5-00000-106   | -2,963.09                    | -29 200                                |
| 1000-152-5-000013102   | 2,963.09                     | 2963.19                                |
| TOTAL  | 0.00                         | <u></u>                                |
|  |                              |  |
| COUNTY GENERAL   |                              |  |
| CIRCUIT COURT, DEPARTMENT 1000-5-00000-138   |                              |  |
| PERSONAL SERVICES  |                              |  |
| Salaries and Wages   |                              |  |
| 3112 Bailiff   | -700.00                      | -700                                   |
| 157 Probation Officer  | -550.00                      |  |
| 185 Transcripts  | -1,200.00                    | 1200                                   |
| OTHER SERVICES AND CHARGES   |                              | <u>, a c c</u>                         |
| 396 Grand Jury   | -1,500.00                    | - 1500                                 |
| 397 Petit Jurors   | 2,450.00                     | R550-                                  |
| CAPITAL OUTLAYS  |                              | ······································ |
| 152 Law Books  | 1900.00                      | 140D.                                  |
| rotal.   | 0.00                         | ~                                      |
|  |                              |  |
| CORONERS OFFICE  | 1                            |  |
| SUPPLIES   |                              | ******************                     |
| 242 Operating Supplies   | 3,375.00                     | 1375                                   |
| OTHER SERVICES AND CHARGES   | 1                            |  |
| 361 Equipment repair   | -300.00                      | - 300.                                 |
| 324 Pagers-phones  | -600.00                      | -1000                                  |
| 391 Coroners Dues  | -175.00                      | -175.                                  |
| 392 Education & Schooling  | ~150.00                      | -150,                                  |
| 393 Forensic Science   | -150.00                      | - 150,                                 |
| TOTAL  | 0.00                         | -0-                                    |
|  |                              |  |
| PLAN COMMISSION  |                              |  |
| PERSONAL SERVICES  |                              |  |
| Salaries and Wages   |                              |  |
| 108 Secretary  | -2,240.00                    | TROFT -                                |
| 198 Part-time/Secretary  | 1,740.00                     | 1004                                   |
| SUPPLIES   |                              |  |
| 221 Gasoline   | 500.00                       | - The Car                              |
| TOTAL  | 0.00                         |  |

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| PROSECUTOR                             |               | <u>ICINA</u>                            |
|  |               |   |
| PERSONAL SERVICES                      |               |   |
| Salaries and Wages                     |               |   |
| 116 Chief Trial Deputy Prosecutor      | 19.82         | 19,83                                   |
| A109 Investigator                      | 765.76        | - 76374<br>19374                        |
| A114 Investigator                      | 198.49        | 193,40                                  |
| C104 Deputy Prosecutor                 | 640.44        | 6412144                                 |
| 185 Transcriptions/Trial Depos         | -1,581.36     | -1581.31                                |
| 211 Office Supplies                    | 239.24        | 23924                                   |
| OTHER SERVICES AND CHARGES             |               | <u>بر ا جر</u>                          |
| 398 Witness expense                    | 849.20        | 547,2                                   |
| CAPITALOUTLAYS                         |               |   |
| 152 Law & Code Books                   | -1,131.59     | - 131.54                                |
| TOTAL                                  | 0.00          |   |
| ······································ |               |   |
| SHERIFF 129                            |               |   |
| PERSONAL SERVICES                      |               |   |
| Salaries and Wages                     |               | ·····                                   |
| 129/120 CFL                            | -9,000.00     |   |
| 129/197 Overtime                       | 4.500.00      |   |
| 129/199 Holiday                        | 4,500.00      |   |
| POTAL                                  | 0.00          | 4500                                    |
|  | 0.00          | <u></u>                                 |
| SURVEYOR #130                          |               |   |
| SURVEYOR #130<br>SUPPLIES              |               |   |
| 221 Gasoline & Oil                     | -350.00       | - 250                                   |
| OTHER SERVICES AND CHARGES             |               |   |
| 322 Truck Expense                      | 350.00        | 190.                                    |
| TOTAL                                  | 0.00          | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
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| OTHER                                |            |       |
| HEALTH DEPARTMENT                    |            |       |
| PERSONAL SERVICES                    |            |       |
| Salaries and Wages                   |            |       |
| 1159 200 5 00000 178 Insurance       | -30,000.00 | -10,0 |
| 1159 200 5 00000 180 Long term dis   | -3,000.00  | -31,1 |
| SUPPLIES                             |            |       |
| 1159 200 5 00000 221 Gas & Oil       | -2,000.00  |       |
| OTHER SERVICES AND CHARGES           |            | 11_0  |
| 1159 200 5 00000 343 Workman Comp    | 45,000.00  | 7.0   |
| CAPITAL OUTLAYS                      |            | /     |
| 1159 200 5 00000 441 Vehicles        | -5,000.00  |       |
| 1359 200 5 00000 442 Computers       | -5,000,00  | -5    |
| TOTAL                                | 0,00       | -4    |
| President Jones ME                   |            |       |
| Vice-President Matchett              |            |       |
| Councilman Alexander                 |            |       |
| Councilwoman Chambers IM any Chamber |            |       |
| Councilman Npenyer Toring Very       |            |       |
| Councilman Quakenbush Lestercher C-  |            |       |
| Councilman Spangler Later Dug        |            |       |
| Auditor Rost Rust                    |            |       |

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| ADDENDUM FOR OCTOBER 2014  | ORIGI   | NAL                                 |
|--|---|-------------------------------------|
| SECTION 1, THEREFORE: Be it ordained by the Court<br>the expenses of said municipal corporation for the foll<br>appropriated and ordered set apart out of the several if<br>the laws governing the same.<br>TRANSFER AGENDA FOR THE DELAWARE COUN<br>COUNTY GENERAL. | owing additional sums of mone<br>funds for the purposes herein sp | y are hereby<br>secified subject to |
| AUDITOR  |   |                                     |
| PERSONAL SERVICES  |   | ·····                               |
| Salaries and Wages   |   |                                     |
| 112 Insurance Clerk  | -9705.86  | -9705.80                            |
| 112A Insurance Clerk   | 9705.86   | 4705.86                             |
| TOTAL  | 0,00  | <u> </u>                            |
|  |   |                                     |
| COMMUNICATIONS CENTER<br>PERSONAL SERVICES<br>Salaries and Wages<br>132 Comm Tech<br>132A Comm Tech<br>TOTAL   | -10148.55<br>10148.55<br>10148.55<br>0,00                         | -10142,55<br>10142,55               |
| PLAN COMMISSION  |   |                                     |
| PERSONAL SERVICES<br>Salaries and Wages  |   |                                     |
| 107 Office Manager   | -8097.22  | - 8091.22                           |
| 107A Office Manager  | 8097.22   | 507.20                              |
| TOTAL  | 0.00  | €                                   |
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| OTHER                                    |           | -ORIGI    | VAI                    |
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| 911/1122                                 |           |           | <i>•••</i> • <b>••</b> |
| PERSONAL SERVICES                        |           |           |                        |
| Salaries and Wages                       |           |           |                        |
| 116B IDACS Coordinator                   | -10528.91 | 10, 52891 |                        |
| 116C IDACS Coordinator                   | 10528,91  | 10,52891  |                        |
| IOTAL                                    | 0.00      |           |                        |
| BOARD OF HEALTH                          |           |           |                        |
| PERSONAL SERVICES                        |           |           |                        |
| Salarics and Wages                       |           | 11.21/72  |                        |
| 109A Sanitarian                          | -11624.77 | 11624.77  |                        |
| 109B Sanitarian                          | 11624.77  | 11624.97  |                        |
| TOTAL                                    | 0.00      | X         |                        |
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ÛRIGINAL HIGHWAY 1176 PERSONAL SERVICES Salaries and Wages -8793.88 138A Truck Driver 138B Truck Driver 8793.88 TOTAL 0.00 President Jones 'M Vice-President Matchet 0 Councilman Alexander Councilwoman Chambers Councilman Neuryer 0 Councilman Quakenbugh Councilman Spangler Auditor Rust

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ADJOURN V President Jones Vice President Matchett Scott Alexander Mary Chambers an Kevin Nemyer\_ Ron Quakenbush\_ Le En a.t. A Rick Spangler Auditor Rust October 2014 Councilmeeting 17