



DELAWARE COUNTY COUNCIL MEETING  
DELAWARE COUNTY COMMISSIONERS' COURTROOM  
DELAWARE COUNTY COUNCIL MEETING  
June 27, 2023  
CALL TO ORDER  
PLEDGE OF ALLEGIANCE

*Questions from the public may be directed to [countycouncildist@co.delaware.in](mailto:countycouncildist@co.delaware.in).*

ROLL CALL

Present: Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead, Auditor, Mr. Ed Carroll, Attorney, Mr. Ben Freeman

AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Flanagan made a motion to approve agenda, as posted.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPROVAL OF MAY 23, 2023 COUNCIL MEETING

MOTION: Councilmember Flanagan made a motion to approve May 23, 2023 minutes.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

TRANSFERS  
COUNTY GENERAL

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Prosecutor 137 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

County Council June 27, 2023

MOTION: Councilmember Webb made a motion to approve Public Defenders Fund 139 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Shelley Harvey, Public Defenders Office Manager, said one "employee line" had been vacant for some time so there was extra money in that line, psychological exam line was low. New employee will start July 2023.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Treasurer 1000-127 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked why there was so much money available in printing.

Mr. Brad Polk, Treasurer, said some of the money available was due to working with a previous company and the cost not being as much. The Commissioners also provided money to the line item.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### TRANSFERS

##### OTHER

MOTION: Councilmember Webb made a motion to approve Family Recovery Court Grant 8192 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Emily Anderson, Court Administrator, said the employee will start early due to the employee not taking health insurance. This was approved by the grantor. Moving forward health insurance will not be offered for the position.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve JAIL LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Juvenile Detention Alternative Initiative Grant 9107 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Anderson said this is a summer program and promotes positive change for at risk youth.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Pretrial Diversion 2502 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Prosecutor LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb said bonuses had been approved by Council in an attempt to keep employees. Did the employee receive the bonus?

Mr. Lisa Carr, Prosecutor Office Manager, said one Deputy Prosecutor left Delaware County and went to Madison County, Anderson, Indiana. This employee did receive the *pro-rated* amount of bonus. Ms. Carr does not know the reason that the Deputy Prosecutor left Delaware County.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Public Defenders Fund 247 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### ADDENDUM 1

#### COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Communications 1000-124 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### OTHER

MOTION: Councilmember Webb made a motion to approve Prosecutor LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### ADDENDUM 2 COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Treasurer transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### FINANCIALS COUNTY GENERAL

##### CORONER 153-WITHDRAWN

MOTION: Councilmember Webb made a motion to approve Election 142 for \$31,500 (see below).

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

##### EMERGENCY MEDICAL SERVICE 155-WITHDRAWN

#### FINANCIALS OTHER

MOTION: Councilmember Webb made a motion to approve Ball Brothers Grant for High Tech Crimes Unit 9214 for \$50,000 (see below).

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Emergency Medical Service Capital Improvements 4910 for \$5,000. (see below).

SECOND: Councilmember Flanagan

Councilmember Webb asked what this was for?

Ms. Meagan Coutinho, EMS Office Manager, said these uniforms were ordered due to an unexpected circumstance of a death within the department (class A). The expense was more due to having to have the uniforms shipped immediately. Ms. Coutinho said they are in discussions regarding purchasing a couple of uniforms per year.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Highway (MVH) 1176 FOR \$4,691

SECOND: Councilmember Flanagan

Councilmember Webb asked how a normal citizen would know about the sale of equipment.

Ms. Carrie Dye, Highway Office Manager, said old equipment was sold through govdeals and that money was put towards purchasing a mower head. A posting is placed on govdeals by Mr. John Coutinho, EMA Director.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Whitehead made a motion to approve financial, transfers, and to amend salary ordinance with like reductions.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### APPOINTMENTS AND COMMITTEE REPORTS

Councilmember Hughes said the process of the "Rules of the Delaware County Council" started with the help of Councilmember Lasater in the beginning of 2023. Due to Councilmember Lasater's death, Councilmember Flanagan stepped in to assist. The initial draft went out to Councilmembers in March.

MOTION: Councilmember Hughes made a motion to approve "Rules of the Delaware County Council" with one correction.

SECOND: Councilmember Whitehead

Councilmember Webb said he has requested that the budget hearings go live. All Councilmembers attended the State called conference and it was announced that starting July 2025 all meetings must be live streamed. Webb would like to have budget hearings live and asked if this was something that could be placed in "Rules of the Delaware County Council."

Councilmember Flanagan said this isn't in the "Rules of the Delaware County Council" now and the meetings are live streamed so he doesn't find it necessary to place it in the "Rules of the Delaware County Council".

President Piper said a quote is needed before an appropriation or transfer can be done regarding recording the budget meeting.

Councilmember Kantz said the "Rules of the Delaware County Council" could be amended at a later date if necessary.

Councilmember Hughes said house enrolled act 1167 will require that all meetings are livestreamed, effective July 2025.

Mr. Ben Freeman, Council Attorney, said Executive meetings will have to be live streamed and other bodies that meet in the room. If a meeting takes place outside of courtroom then this would not need to be live streamed.

President Piper said this should be placed in the budget.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### NEW BUSINESS

##### DM PLAN

Mr. Mitch Issacs, President of Muncie Action Plan and Vice President, Ms. Heather Williams, presented the DM Plan. Mr. Issacs is asking for nominations for the steering committee and wanted to include Councilmembers. Mr. Issacs said no more than 10 would be needed. Commissioner King proposed a member from each town. This is the counties plan so Mr. Issacs asked for Councilmembers recommendations.

President Piper asked that Councilmembers come up with five community members that are interested in serving on boards.

##### MICROVOTE

Mr. Rick Spangler, Delaware County Clerk, said new voting machines will be placed into the 2024 budget. One machine out of each of the recent election have had fatal errors. Nothing was lost; however, it is time to replace the 20-year-old machines. The mandated equipment (voting machine case and vvpap) are being paid by the state, however, the voting panels are at the expense of Delaware County.

Mr. Steve Shamo, Microvote Representative, said the new panel for the voting system has three components for Presidential election that is mandated by the state, the panel itself has been updated. The difference is only the screen presentation itself. The cost is \$669,000 for the panels. Mr. Shemo provided details of what the new panels offer and said there is a one-year warranty, however, Mr. Shemo recommended asking for a four-year warranty. A 20-week span is needed for the new voting system. The panel is much easier for the voter. Rather than mixing and matching, Microvote would rather that the payments are split so that the equipment is all uniform. This makes the training dramatically easier and all are trained on the same platform. Two audits are available with the machines.

Councilmember Hughes said he is always grateful for Microvote, the training and reliability of machine.

The full amount will be placed in the budget, but Mr. Spangler said the amount can always be adjusted.

Mr. Spangler reminded Councilmembers that Microvote supports Delaware County in every election so Delaware County is not only buying equipment but also service.



#### ELECTED OFFICIALS & DEPARTMENT HEADS

Mr. Jeff Hansard, Chief Adult Probation Officer, said J.D.A.I. and Muncie Police Department will be hosting a “free” Tuhey Pool Fun Day from 12:00 p.m. to 5:00 p.m. on Thursday, June 29, 2023.

Mr. Jeff Hansard provided a six-month update on J.U.M.P. Economic is the biggest impact. Work shortages have been addressed and are going well. J.U.M.P. is promoted through the Probation Department, however, Ivy Tech is working in collaboration with Delaware County and this is a positive solution for the department and county. Mr. Hansard said their clients often deal with a lot of barriers and struggles in life and this is really helping their clients to a solution. More employers, however, are needed. Mr. Hansard thanked Councilmembers for their support.

Ms. Emily Stults, Employment and Education Coordinator, said as of June 2023 they have 217 participants, 78 who are looking to be placed and 41 actively working. Ivy Tech is working as a partnership, Ms. Stacy Bell from Ivy Tech visits three times a week. Ms. Stults and Ms. Bell work together to sign people up for J.U.M.P., college courses etc. giving them the assurance that people are investing into their future. They are working with Muncie Manufacturing Alliance also. Arrowhead Plastics is the biggest employer at this time.

Mr. John Bush, Adult Probation, said he is the author of the program and has been his dream. They are rebranding the program calling it the “Judicial Upward Mobility Partnership Program”, reaching out to other employers and not just manufacturing. Mr. Bush said articles have been written about the success of the program. This program is more successful than predicted. Mr. Bush thanked Councilmembers for their support. Fourteen students will graduate at Ivy Tech on July 11, 2023. Mr. Bush said right now they are currently only working with Delaware County Court but are in great hopes that soon they will be working with City of Muncie Courts. The state is monitoring the program closely. Many counties have shown interest in shadowing this program.

Ms. Anderson said the state is already monitoring the program and asked for a round of applause for Mr. Bush.

Audience applauded.

Mr. Polk, Treasurer, asked for a moment of silence for Ms. Susie Dillion. Ms. Dillion worked for Delaware County for many years and recently passed away.

Mr. Jeff Stanley, Chief Deputy, said after many months of work, the federal inmate contract has been signed and will go into effect July 1, 2023.

## PUBLIC COMMENT

Ms. Charlize Jamieson, Muncie, Indiana, said Happy Pride Month. Ms. Jamieson is not happy that Councilmembers have not acted against Councilmember Webb regarding inappropriate and personal issues toward Ms. Jamieson. Ms. Jamieson read into record a message from Councilmember Webb.

Mr. Rick Yencer, Muncie, Indiana, talked about ethics in Muncie and the gender issue in Delaware County. Mr. Yencer said there is still a serious overdose in the community. The state handed Delaware County several million dollars to help with the situation. Delaware County should help the hungry and homeless more. The usual needs to do more to the road is what he is hearing. Mr. Yencer thanked Council for what they do.

Mr. Kristopher Bilbrey, Muncie, Indiana, is happy to hear that discussion has taken place on house bill 1167. The budget meeting, in his opinion, is one of the most important meetings. Mr. Bilbrey is willing to train anyone within the county "free" to run the equipment. This could be done in-house. Mr. Bilbrey asked that Councilmembers vote in July regarding recording the 2024 budget meetings.

## COMMENTS FROM COUNCIL

President Piper said all Councilmembers attended the state called ICCA conference. Budget Hearings take place Wednesday, September 6, 2023. Conflict of interest forms should be submitted to Clerks office.

Councilmember Flanagan said several entities come together at the ICCA conference to instruct elected officials on changes taking place within the State of Indiana.

Councilmember Webb responded to Ms. Jamieson comments. Councilmember Webb does not believe taxpayers money should be used for some events held in Delaware County.

## ADJOURN

MOTION: Councilmember Flanagan made a motion to adjourn until July 25, 2023.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Next Meeting: Tuesday, July 25<sup>th</sup> at 9:00am



ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION I, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on June 27, 2023

Transfers for June 27, 2023

COUNTY GENERAL

JAIL 145

PERSONAL SERVICES

Salaries and Wages

145/F119 CORRECTIONAL OFFICER

145/G119 CORRECTIONAL OFFICER

TOTAL

- \$22,849.10

\$22,849.10

\$0.00

Webb  
Flanagan

22,849.10  
22,849.10

PROSECUTOR 137

PERSONAL SERVICES

Salaries and Wages

180 INVESTIGATOR

B115 DEPUTY PROSECUTOR

A180 INVESTIGATOR

TOTAL

- \$0.19

- \$1,697.81

\$1,698.00

\$0.00

Webb  
Flanagan

- 0.19

- 1697.81

1698.00

<b>PUBLIC DEFENDERS FUND 139</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
1000-139-5-00000-B155 (PUBLIC DEFENDER)	Webb Flanagan -\$27,400.00	27,400.
1000-139-5-00000-C155 (PUBLIC DEFENDER)	\$25,000.00	25,000.
<b>OTHER SERVICES AND CHARGES</b>		
100-139-5-00000-313 PSYCHOLOGICAL EXAMINATIONS	\$2,400.00	2,400.
<b>TOTAL</b>	<b>\$0.00</b>	<b>0</b>
<b>TREASURER 1000-127</b>		
<b>PERSONAL SERVICES</b>		
<b>SALARIES AND WAGES</b>		
198 PART-TIME	\$3,000.00	3,000.
<b>OTHER SERVICES AND CHARGES</b>		
325 PRINTING	-\$4,700.00	4,700.
<b>CAPITAL OUTLAYS</b>		
442 COMPUTERS	\$1,700.00	1,700.
<b>TOTAL</b>	<b>\$0.00</b>	<b>0</b>
<b>OTHER</b>		
<b>FAMILY RECOVERY COURT GRANT 8192-000-5-00000</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
A101 PROGRAM COORDINATOR	Webb Flanagan -\$16,557.59	16,557.59
B101 PROGRAM COORDINATOR	\$18,702.00	18,702.
197 PART-TIME	\$780.00	780.
171 FICA	\$224.00	224.
172 PERF	\$240.00	240.
176 HEALTH INSURANCE	-\$3,388.41	3,388.41
<b>TOTAL</b>	<b>\$0.00</b>	<b>0</b>

<b>JAIL LIT 1170</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
1170/F112 CORRECTIONAL OFFICER	Webb	
		-\$19,083.04
1170/G112 CORRECTIONAL OFFICER	Flanagan	
		\$19,083.04
TOTAL		\$0.00
<b>JUVENILE DETENTION ALTERNATIVE INITIATIVE GRANT 9107</b>		
<b>SUPPLIES</b>		
202 FOOD ITEMS	Webb	
		-\$1,662.74
OTHER SERVICES AND CHARGES	Flanagan	
335 PROFESSIONAL SERVICES PROGRAM 2		\$2,439.52
340 COMMUNICATION AND TRANSPORTATION TRAVEL & TRAINING		-\$776.78
TOTAL		\$0.00
<b>PRETRIAL DIVERSION 2502</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
180 INVESTIGATOR	Webb	
		-\$0.03
104 DEPUTY PROSECUTOR	Flanagan	
		-\$537.97
A180 INVESTIGAOR		\$538.00
TOTAL		\$0.00

<b>PROSECUTOR LIT 1170</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
A118 INVESTIGATOR		
AB118 INVESTIGATOR	-\$18,444.17	-18,444.17
D102 DEPUTY PROSECUTOR	\$18,444.17	18,444.17
E102 DEPUTY PROSECUTOR	-\$44,470.69	-44,470.69
TOTAL	\$44,470.69	44,470.69
	\$0.00	0
<b>PUBLIC DEFENDERS FUND 247</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
1200-247-5-00000-174 LIFE INSURANCE	\$75.00	7500
<b>SUPPLIES</b>		
1200-247-5-00000-211 OFFICE SUPPLIES	\$700.00	700.00
<b>OTHER SERVICES AND CHARGES</b>		
1200-247-5-00000-184 FILE MAINTENANCE	-\$500.00	500.
1200-247-5-00000-323 TRAVEL EXPENSES	-\$275.00	-275.
TOTAL	\$0.00	0
Councilmember Flanagan	0 of 2812	
Councilmember Hughes	William V. Hughes	
Councilmember Kantz	Jeffrey Kantz	
Councilmember Mochal	John Mochal	
Councilmember Piper	Jim Piper	
Councilmember Webb	Bob Webb	
Councilmember Whitehead	Eugene Whitehead	
Auditor Carroll	Ed Carroll	

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget June 27, 2023 ADDENDUM I		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on June 27, 2023 addendum I transfers		
COUNTY GENERAL		
COMMUNICATIONS 1000-124		
PERSONAL SERVICES		
Salaries and Wages		
1000-B124 COMM TECH	-16,643.92	-16,643.92
1000-124 C124 COMM TECH	16,643.92	16,643.92
1000-124 H123 SUPERVISOR	-10,000.00	-10,000.00
1000-124 C120 COMM TECH	-18,054.96	-18,054.96
1000-124 D120 COMM TECH	18,054.96	18,054.96
1000-124 196 OVERTIME	10,000.00	10,000.00
SUPPLIES		
1000-124 231 MAINTENANCE SUPPLIES	1,500.00	1500.
OTHER SERVICES AND CHARGES		
1000-124 367 TELEPHONE BACKUP	-1,500.00	-1500.
TOTAL	0.00	0
JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
145/G161 COOK	-19,384.56	-19,384.56
145/H161 COOK	19,384.56	19,384.56
TOTAL	0.00	0

PROSECUTOR LIT 1170	Other		
PERSONAL SERVICES			
B116 RECEPTIONIST		-14,745.22	-14,745.22
C116 RECEPTIONIST		14,745.22	14,745.22
TOTAL	Webb Flanagan	0.00	0
Councilmember Flanagan	12-1-28		
Councilmember Hughes	William V. Hughes		
Councilmember Kantz	unsub		
Councilmember Mockal	J. Mockal		
Councilmember Piper	Joe Piper		
Councilmember Webb	Webb		
Councilmember Whitehead	Engene Whitehead		
Auditor Carroll	Edith Carroll		



WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget June 27, 2023 ADDENDUM 2

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on June 27, 2023 addendum 2 transfers

COUNTY GENERAL

TREASURER

PERSONAL SERVICES

Salaries and Wages

104 HEAD CASHIER

104A HEAD CASHIER

TOTAL

*Webb*  
*Flanagan*

-12196.08  
12196.08  
0

Councilmember Flanagan

*D. J. Flanagan*

Councilmember Hughes

*William V. Hughes*

Councilmember Kantz

*W. Kantz*

Councilmember Mochel

*J. Mochel*

Councilmember Piper

*J. Piper*

Councilmember Webb

*B. Webb*

Councilmember Whitehead

*Eugene Whitehead*

Auditor Carroll

*E. Carroll*

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on June 27, 2023		
Financials		
<b>COUNTY GENERAL</b>		
<b>CORONER 133</b>		
<b>SUPPLIES</b>		
1000-133-5-00000-242 OPERATING SUPPLIES	19,392.00	
TOTAL	19,392.00	
<b>ELECTION 142</b>		
<b>OTHER SERVICES AND CHARGES</b>		
142/311 LEGAL FEES	31,500.00	31,500
TOTAL	31,500.00	31,500
<b>EMERGENCY MEDICAL SERVICE 155</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
192 EDUCATION INCENTIVE PAY	9,300.00	
TOTAL	9,300.00	
<b>OTHER</b>		
<b>BALL BROTHERS GRANT HIGH TECH CRIMES UNIT 9214-000-5-00000</b>		
<b>OTHER SERVICES AND CHARGES</b>		
393 TRAINING	20,000.00	20,000
394 RENOVATIONS	30,000.00	30,000
TOTAL	50,000.00	50,000

<b>EMERGENCY MEDICAL SERVICE CAPITAL IMPROVEMENTS 4910</b>		
<b>SUPPLIES</b>		
224 UNIFORMS EMS	<i>webb</i>	
	<i>Flanagan</i>	
	5,000.00	5000.
TOTAL	5,000.00	5000
<b>HIGHWAY (MVH) 1176</b>		
<b>CAPITAL OUTLAYS</b>		
440 1176-202-5-30000-440 EQUIPMENT	<i>webb</i>	
	<i>Flanagan</i>	
	4,691.00	4691.
TOTAL	4,691.00	4691.
Councilmember Flanagan	<i>DL 282</i>	
Councilmember Hughes	<i>L. M. V. Hyman</i>	
Councilmember Kantz	<i>Stacy</i>	
Councilmember Mochal	<i>Michael</i>	
Councilmember Piper	<i>PP</i>	
Councilmember Webb	<i>Webb</i>	
Councilmember Whitehead	<i>Engene Whitehead</i>	
Auditor Carroll	<i>Carroll</i>	

Councilmember Flanagan

A handwritten signature in black ink, appearing to read "D. Flanagan", with a stylized flourish at the end.

Councilmember Hughes

A handwritten signature in black ink, appearing to read "William V. Hughes", written in a cursive style.

Councilmember Kantz

A handwritten signature in black ink, appearing to read "Mark Kantz", written in a cursive style.

Councilmember Mochal

A handwritten signature in black ink, appearing to read "John Mochal", written in a cursive style.

Councilmember Piper

A handwritten signature in blue ink, appearing to read "John Piper", written in a cursive style.

Councilmember Webb

A stylized, cursive handwritten signature in blue ink, likely belonging to Councilmember Webb.

Councilmember Whitehead

A handwritten signature in black ink that reads "Eugene Whitehead" in a cursive script.

Auditor, Mr. Ed Carroll

A handwritten signature in black ink, likely belonging to Auditor Mr. Ed Carroll.