

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on December 12, 2023		
Transfers for December 12 2023		
COUNTY GENERAL		
CIRCUIT COURT 1000-138-5-00000		
PERSONAL SERVICES		
Salaries and Wages		
196 PART-TIME PROBATION OFFICER	-7812.25	
197 PART-TIME COURT ADMINISTRATION	-2516.54	
A160 PROBATION OFFICER	-196.79	
B155 PROBATION OFFICER	-1205.68	
185 TRANSCRIPTS	-768.93	
SUPPLIES		
211 OFFICE SUPPLIES	775.00	
OTHER SERVICES AND CHARGES		
324 SUBSCRIPTION & DUES	-910.00	
396 GRAND JURORS	-775.00	
398 WITNESS FEES	-500.00	
CAPITAL OUTLAYS		
441 OFFICE EQUIPMENT	14952.95	
452 LAW BOOKS	-1042.76	
TOTAL	0.00	

CLERK 125		
PERSONAL SERVICES		
Salaries and Wages		
125/B109 DEPUTY CLERK	-1200.00	
125/C109 DEPUTY CLERK	1200.00	
125/A129 DEPUTY CLERK	-4000.00	
125/B129 DEPUTY CLERK	4000.00	
TOTAL	0.00	
COMMUNICATIONS 1000-124		
PERSONAL SERVICES		
Salaries and Wages		
1000-124 C111 COMM TECH	-600.00	
1000-124 C114 COMM TECH	-1000.00	
1000-124 D101 COMM TECH	-10000.00	
1000-124 D120 COMM TECH	-2000.00	
1000-124 D124 COMM TECH	-2000.00	
1000-124 1109 COMM TECH	-1000.00	
1000-124 196 OVERTIME	10000.00	
1000-124 194 TRAINING	7500.00	
1000-124 173 HEALTH INSURANCE	-12400.00	
OTHER SUPPLIES		
1000-124 226 UNIFORMS	6500.00	
1000-124 441 MISC EQUIPMENT	5000.00	
TOTAL	0.00	

EMERGENCY MEDICAL SERVICE		
PERSONAL SERVICES		
Salaries and Wages		
E177 ADVANCED EMT	-4400.00	
196 OVERTIME	4400.00	
195 HOLIDAY PAY	-9000.00	
196 OVERTIME	9000.00	
TOTAL	0.00	
PUBLIC DEFENDERS OFFICE FUND #139		
PERSONAL SERVICES		
Salaries and Wages		
COURT ORDERED ATTORNEYS 1000-139-5-00000-312	-8000.00	
ATTORNEY FEES 1000-139-5-00000-186	8657.00	
FICA 1000-139-5-00000-171	-2100.00	
PERF 1000-139-5-00000-172	400.00	
HEALTH INSURANCE 1000-139-5-00000-193	1250.00	
LIFE INSURANCE 1000-139-5-00000-194	75.00	
DISABILITY INSURANCE 1000-139-5-00000-195	345.00	
OTHER SERVICES AND CHARGES		
COURT INTERPRETORS 1000-139-5-00000-399	-1000.00	
INVESTIGATOR FEES 1000-139-5-00000-326	-500.00	
PSYCHOLOGICAL TESTING 1000-139-5-00000-313	873.00	
TOTAL	0.00	

TREASURER		
SUPPLIES		
211 1000-127-00000-211 OFFICE SUPPLIES	500.00	
OTHER SERVICES AND CHARGES		
312 1000-127-5-00000-312 BANK FEES	-987.05	
OTHER SERVICES AND CHARGES		
325 1000-127-5-00000-325 PRINTING	-862.78	
CAPITAL OUTLAYS		
442 1000-127-5-00000-442 COMPUTERS	1349.83	
TOTAL	0.00	
OTHER		
SUPPLEMENTAL ADULT		
173 HEALTH INSURANCE	-33000.00	
CAPITAL OUTLAYS		
441 OFFICE Machines	33000.00	
TOTAL	0.00	
COMMUNITY CORRECTIONS 2501		
PERSONAL SERVICES		
Salaries and Wages		
2501-215-5-00000-138 PEER RECOVERY COACH	-26850.00	
OTHER SERVICES AND CHARGES		
2501-215-5-00000-311 CONTRACTUAL SERVICES	23250.00	
2501-215-5-00000-362 BUILDING LEASE	3600.00	
TOTAL	0.00	

PUBLIC DEFENDERS OFFICE FUND SUPPLEMENTAL #247		
PERSONAL SERVICES		
Salaries and Wages		
LONGEVITY 1200-247-5-00000-199	2000.00	
FILE MAINTENANCE 1200-247-5-00000-184	-490.00	
OTHER SERVICES AND CHARGES		
WITNESS FEES 1200-247-5-00000-314	-530.00	
POSTAGE 1200-247-5-00000-322	-230.00	
TRAVELING EXPENSES 1200-247-5-00000-323	-250.00	
DUES & SUBSCRIPTIONS 1200-247-5-00000-324	-500.00	
TOTAL	0.00	
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Mochal		
Councilmember Piper		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		