ORIGINAL

DELAWARE COUNTY COUNCIL MEETING
January 24, 2017 9:00 A.M.
DELAWARE COUNTY COMMISSIONERS COURTROOM
CALL TO ORDER
PLEDGE of ALLEGIANCE TO THE FLAG-Councilman Alexander
AGENDA POSTED
ROLL CALL

Present: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Matchett, Councilman Quakenbush, Councilwoman Piper, Councilman Bledsoe, Attorney, Mr. Bill Hughes

Mr. Ray Dudley, Sheriff of Delaware County, said he provided Council a book of information in January 2016 letting Council and the Commissioners know what was needed for the department. Council and Commissioners took ownership of the Delaware County Jail and Community Corrections. Sheriff Dudley credits the Council for approving an increase in man power for the Sheriff's department and Jail. This brought the Jail up to standard. This is not up to State code but it is very close. The attendees at the meeting today thanked Council for their support. "We just wanted to show them a united front and give thanks." Mr. Dudley provided numbers from the department (see below).

President Quakenbush thanked the Sheriff's department for their efforts.

Councilman Bledsoe thanked the Sheriff's department for their efforts.

APPROVAL OF MINUTES
December 13, 2016 and January 3 Reorganizational 2017

MOTION: Councilman Bledsoe made a motion to approve December 13, 2016 the Council minutes and January 3, 2017 Reorganizational minutes.
SECOND: Councilman Alexander
YEAS: Councilman Alexander, Councilwoman Chambers, Councilman Matchett, Councilman Quakenbush, Councilwoman Piper, Councilman Bledsoe
ABSTAIN: Councilwoman Lasater

FINANCIAL AND TRANSFER AGENDA

MOTION: Councilman Alexander made a motion to approve $8,777.10 for Local Interdiction Revenues.
SECOND: Councilwoman Lasater
MOTION PASSED UNANIMOUSLY

Circuit Court, Department 1000-5-138-00000and Title IV-D Court, Department 1000-123-5-0000 requests was withdrawn.

MOTION: Councilman Alexander made a motion to approve $39,685 for Health Department Immunization Grant 2017.
SECOND: Councilwoman Piper
MOTION PASSED UNANIMOUSLY

Surveyor Cornerstone Perpetuation Fund request was withdrawn.

MOTION: Councilman Alexander made a motion to approve $1,000 for Reassessment 1188 (legal fees on CVS Drug Store).
SECOND: Councilman Bledsoe
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve $4,335 for Sales Disclosure Fund 1131.
SECOND: Councilman Lasater
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve $43,260 for GAL CASA Grant 1212.
SECOND: Councilwoman Piper

Ms. Ashley Soldaat, CASA Director, said the $16,000 is for a service dog from Support Dogs Inc. of St. Louis. The dog will be handled by Ms. Soldaat (Primary handler and one other assigned handler). This is paid through a grant. The dog will help with child victims, trials, juvenile court proceedings. The dog will be the face of Delaware County CASA.

President Quakenbush questioned the price of training the dog.

Councilman Alexander would like grants to be reviewed and researched before requests are made.

Mr. David Brown, Sheriff Department, said the Sheriff Department dog cost $15,000. The responsibility of the dog is of Mr. Brown, but owned by Delaware County Sheriff department. Having the responsibility of the dog is very awarding, Mr. Brown said the dog is housed at his home. The Sheriff Department currently have five (5) active dogs on staff.
YEAS: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Matchett, Councilwoman Piper, Councilman Bledsoe
NAYS: Councilman Quakenbush

MOTION: Councilman Alexander made a motion to approve Comprehensive Plan 1180-239 for $209,000.
SECOND: Councilman Bledsoe
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve $31,000 for Unsafe Building Fund 1207 for $31,000.
SECOND: Councilman Matchett
Ms. Marta Moody, Plan Commission Director said this is a cash fund that has not been utilized, monies come from general fund budget and through fees that are levied dealing with unsafe properties.
YEAS: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Matchett, Councilman Quakenbush, Councilwoman Piper, Councilman Bledsoe

MOTION: Councilman Alexander made a motion to approve $94,200 for GIS Map Fund 1150-254.
SECOND: Councilwoman Piper
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve Inmate Medical Co-Pay 4914-280 for $18,500, Juvenile DUI (OPO) Grant 8109 for $27,670.63, Federal Interdiction Fund 8105-234 for $244.06, Misdemeanant 1175-248 for $161,000 and SVO 1192 for $7500 (all Sheriff).
SECOND: Councilman Bledsoe
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve Elected Officials Training Fund 1217-Surveyor for $2,000.
SECOND: Councilwoman Piper
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve Rainy Day Fund 1186/243/312 for $12,375.
SECOND: Councilman Matchett
Ms. Janet Kesler, Tax Sale Clerk said this is for properties that have been in multiple tax sales. These 43 properties will be offered to adjacent property owners for a fee of $275. This pays for title work, recording fee and postage costs etc.
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to transfer Communications Center 124 (see below).
SECOND: Councilwoman Piper
Mr. Paul Singleton, 911 Director, said the job classification was reviewed and raised and $5,000 has been paid since 2010 on the position. There have been no pay raises. Mr. Singleton can provide the paperwork, if needed.

President Quakenbush said they were convinced by Mr. Joe Winkle that the position was needed.

Councilman Bledsoe said this position was created during 2017 budget. These discussions usually come with details. Bledsoe does not want to take something back with one Council that another Council voted for.

Singleton said the job was created through the job study personnel and Human Resources recommended the pay.

Mr. Winkle interviewed four people for the new position but Winkle was then asked to become the Police Chief and the position had not been filled. The department managed last year without hiring anyone, President Quakenbush stated.

Councilman Alexander said he voted against the position and Council was lead to believe during the Finance meeting that something would take place that did not.
YEAS: Councilman Alexander, Councilman Quakenbush

NAYS: Councilman Lasater asked what she was voting on and then said no, Councilwoman Piper, Councilman Bledsoe, Councilwoman Chambers, and Councilwoman Piper.
5/2 Motion fails.
9:50 a.m.

MOTION: Councilman Alexander made a motion to approve transfer EMS 155 (see below).
SECOND: Councilman Matchett
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve County Council 157 (see below).
SECOND: Councilman Bledsoe
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Matchett made a motion to approve transfer Jail 145 (see below).
SECOND: Councilman Bledsoe
Quakenbush said an amendment needs to be made to the budget.
MOTION: Councilman Alexander made a motion to amend and remove 151-$1283, 135 $1283 and 112 - $2566.
SECOND: Councilwoman Piper
MOTION PASSED UNANIMOUSLY

Quakenbush asked for roll call for the motion to approve the budget request, as amended.

MOTION: Councilman Alexander made a motion to approve transfers for Public Defender, Sheriff 129, Surveyor 130 and Treasurer.
SECOND: Councilwoman Piper
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve the additional request of 138/A170 $490 and 138/142 for $490.
SECOND: Councilwoman Lasater
MOTION PASSED UNANIMOUSLY

Mr. Dudley said line item 112, 151 and 135 were not discussed and he requested to discuss items removed.

President Quakenbush said this was discussed during the Finance Committee meeting with Ms. Maggie Cox, Sheriff Secretary and it was turned down.

Mr. Dudley said it wasn't turned down but she was told to come back before Council if she found money from another line item. Sheriff Dudley said they are working within the approved budget.

Ms. Cox said 60% of longevity was rolled in the amount of the request. Ms. Cox came up with the money to support the transfer.

Quakenbush asked if this is to advance two employees.

10:02 a.m.
Mr. Dudley and Ms. Cox gave explanation of the ranking system. These are not new employees.

Ms. Donna Patterson, Settlement Clerk, said the person that retired was replaced with a new employee. The longevity amount was $1,990 and the new person's longevity is $250. The new person is not getting currently getting paid the base pay, leaving plenty of money in that line.

MOTION: Councilman Bledsoe made a motion to accept the request.
SECOND: Councilman Matchett
MOTION PASSED UNANIMOUSLY

MOTION: Councilwoman Lasater made a motion to approve financial, transfers with like reductions and to amend salary ordinance.
SECOND: Councilman Bledsoe
MOTION PASSED UNANIMOUSLY

Ms. Patterson reminded Council the Sheriff has been given $1,900 additional money so the budget will need to decrease that much in next year's budget (2018).

COMMITTEE REPORTS

Tax Abatements-Mid-West Metal Products
Ms. Traci Lutton, Interim Vice President for Economic Development presented information before Council regarding the request of the Tax Abatement of Mid-West Metal Products Co.

Mr. Chad Smith, CFO of Mid-West Metal Products Co. said the abatement will be to purchase new equipment. This is a retention project. Mid-West has two divisions. This is an investment for Mid-West Metal Products and will add to potential growth.

President Quakenbush pointed out that Mid-West Metal Products is paying $99,000 in personal property tax. The purchase of the equipment is $840,000.

Councilman Alexander said their past performance leads to his support and purchase of the new machine could possibly add jobs.
MOTION: Councilman Alexander made a motion to approve the Tax Abatement, Resolution 2017-003.
SECOND: Councilwoman Lasater
MOTION PASSED UNANIMOUSLY

Appointments -President Quakenbush said he spoke with Mr. Brian Pierce, House Authority Board about not attending the monthly meetings. Quakenbush said it was a misunderstanding and Mr. Pierce requested to stay on board.

President Quakenbush met with Andre Mitchell and he requested to remain on Tax Abatement board.

Personnel-none

Economic Redevelopment-Mr. Brad Bookout, Augusta provided the annual economic report. The annual report is available in the Auditor's office.

ORDINANCES

AN ORDINANCE TO AUTHORIZE THE BOARD OF COMMISSIONERS
TO PURCHASE CRIME INSURANCE POLICY
ORDINANCE 2017-003

Mr. Bill Hughes, Council Attorney presented Ordinance 2017-003, An Ordinance to Authorize the Board of Commissioners to Purchase Crime Insurance Policy. Mr. John Brooke, Commissioners Attorney provided the ordinance to Mr. Hughes.

MOTION: Councilman Bledsoe made a motion to introduce Ordinance 2017-003, An Ordinance to Authorize the Board of Commissioners to Purchase Crime Insurance Policy.
SECOND: Councilman Alexander
MOTION PASSED UNANIMOUSLY

ORIGINAL ORDINANCE 2017-003
DELAWARE COUNTY COUNCIL

AN ORDINANCE TO AUTHORIZE THE BOARD OF COMMISSIONERS TO PURCHASE CRIME INSURANCE POLICY

WHEREAS, the fiscal necessities and well being are paramount issues for the consideration by the County Council; and

WHEREAS, the County Council has a duty and responsibility to safeguard the funds of the County from criminal activity; and

WHEREAS, I. C. 5-4-1-18(d) requires that the County fiscal body (County Council) adopt and ordinance for the purchase of crime insurance policy.

NOW THEREFORE BE IT ORDAINED BY THE DELAWARE COUNTY COUNCIL that:

1. The Board of Commissioners are hereby authorized to purchase a crime insurance policy as either a rider, extension of the current general liability insurance policy or a standalone policy which:
   a. Provides coverage for criminal acts or omissions committed by;
   b. Is endorsed to include faithful performance to cover the faithful performance of; and
   c. Includes the aggregate coverage sufficient to provide coverage amounts specified for;

   All officers, employees, contractors, commission members, and persons acting on behalf of Delaware County and required to file a bond with the County for services rendered.
2. The sole purpose of the insurance crime insurance policy shall be for recovering public funds on behalf of Delaware County, Indiana.
3. The State of Indiana shall be named as an additional insured on all crime insurance policies obtained by the Board of Commissioners and any endorsements thereto.
4. This ordinance is effective upon adoption.

Dated this ___ day of January, 2017.

_____ _____

_____ _____

_____ _____

_____

Attest:

_____
Steven G. Craycraft, Auditor
Delaware County, Indiana

OTHER/NEW BUSINESS

President Quakenbush distributed copies of Ordinance 2017-004, An Ordinance Defining Terms and Establishing Procedures for Implementing Salaries for County Employees (excluding Merit Officers).

Mr. Hughes was provided eleven ordinances pertaining to procedures and implementing salaries, after reviewing the information was consolidated into one ordinance. This will keep it consistent with the handbook. This is a draft.

The full content of ordinance is available in the Auditors office.

Review only

ORDINANCE 2017-004

ORIGINAL

DELAWARE COUNTY COUNCIL

AN ORDINANCE DEFINING TERMS AND ESTABLISHING PROCEDURES FOR HIRING AND IMPLEMENTING SALRIES FOR COUNTY EMPLOYEES (EXCLUDING MERIT OFFICERS)

WHEREAS, the Delaware County Council ("Council") has the responsibility to fix the compensation of the officers, deputies and other employees, both full-time and part-time ("Employee or Employees"), payable from the Delaware County General Fund, Highway Fund, or any other fund from which the County Auditor issues warrants for salaries or other compensation; and

WHEREAS, the Council has approved salaries for County employees for calendar year 2017; and

WHEREAS, the Council desires to provide direction on the assignment and implementation of said salaries; and

WHEREAS, the Council further desires to establish uniform procedures for the hiring of Employees consistent with the Delaware County Employee Handbook adopted by the Delaware County Commissioners and the policies followed by the Delaware County Human Resource Director; and

WHEREAS, the Council intends that this Ordinance will repeal and replace prior ordinances relating to this subject matter, specifically Ordinances 2008-005, 2008-034 (2007-021B), 2010-008, 2012-014A, 2012-015A, 2013-022, 2013-030, 2015-013, 2015-014, 2016-011 and 2016-018; and

NOW, THEREFORE, BE IT ORDAINED by the Delaware County Council as follows:

Section 1. Definitions. For the purposes of this Ordinance, the following terms are defined as:

a. Job Grade – the numerical (or other) classification assigned to a particular job by the Human Resources Committee of the Council based upon its description and duties for the purpose of establishing its salary under the current salary ordinance.
b. Grade Demotion – a current Employee transferring to a job with a lower ranked Job Grade.
c. Grade Promotion – a current Employee transferring to a job with a higher ranked Job Grade.
d. Lateral Grade Transfer – a current Employee transferring to a job with the same ranked Job Grade.

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AUDIENCE COMMENTS

Councilwoman Lasater asked if her vote on 911 position scuttled the discussion. Lasater said this was not her intention.

Quakenbush said it failed 5/2. Quakenbush said "you" have the ability to bring it back on the floor for discussion.

Councilwoman Lasater said she remembered this had been a struggle during budget time.
MOTION: Councilwoman Lasater made a motion for reconsideration of the transfer agenda, item #1 to reconsider line item 137 on the Treasurers department.
SECOND: Councilwoman Piper
YEAS: Councilman Alexander, Councilwoman Lasater, Councilman Quakenbush, Councilwoman Piper, Councilman Bledsoe

NAYS: Councilman Matchett, Councilwoman Chambers

Councilman Bledsoe said where he struggles with this is how the game is played, that part of the element will never change; however, Bledsoe said his responsibility, as Councilman, is not to go backwards to discuss or vote on something that a previous Council already voted on. There are always differences and opinions on a political hire but as a Councilman it is none of "my" business who "you" hire. It is my business to fund your budget and then "you" operate within that budget. There was three months of discussions on this topic and it was already approved during last year's budget.

President Quakenbush said he made another proposal at the Finance Committee meeting to Mr. Paul Singleton, in which, the salary be reduced to $29,000. This was turned down by Mr. Paul Singleton.

Councilman Bledsoe said why not hire ADP to do payroll, since everyone has problems/struggles doing payroll. Maybe this should be reviewed as a whole for the county. This is a discussion that Council should be having with the Commissioners. As a Councilmember, we give the departments a budget and they work with it. This is not a political or a personal issue.

Councilman Alexander said it is not a political issue/move and the prior Director did not state the correct information pertaining to the position. This position is not a necessary position. There was an employee already being paid $5,000 for doing payroll. Payroll is the issue and not based on the job description created.

Mr. Steve Craycraft, County Auditor said the Auditors office is responsible for payroll. Each office holder submits their employees pay to the Auditors office. Each department (including 911) should do their own payroll and this should not be contracted out. They (911) wanted the new position, but Craycraft said he does not know how they came up with the salary. New time clocks have been purchased and once the clocks are implemented this will submit the payroll to the Auditors office. At this time the Highway and EMS already uses timeclocks. This is a statutory responsibility of an office holder. The Auditors office pays the invoices/bills.

President Quakenbush said Mr. Gary Campbell will not qualify for the position according to the job description provided and very few people will. If everything stays the way it is and that employee goes in as a new employee after leaving a constitutional office, it has to be handled 90% for 90 days and follow procedures from the handbook. There is an alternative to reduce the salary and revert it back to the general fund. The $4,000 was a way to get this on the table.

Councilman Alexander said the position is not needed.

The Commissioners purchased new timeclocks for $20,000. Once the new payroll system is up and running it will interact with the new payroll system. Jail and 911 has struggled with the changeover.

President Quakenbush said in his opinion that job was created for the Director to have an Assistant if/when he was not around. Quakenbush said Mr. Charlie Richmond said there would not be a payroll problem if everyone would use the clocks.

Councilwoman Lasater asked why there is a struggle with the timeclocks.

Mr. Craycraft said the Commissioners believe that they run 911, 911 Board believe they run 911 and the employees are contracted through the Commissioners. Three entities are trying to run one business and

this does not work. The county contract does not mention the 911 Board. Mr. Singleton is in a bind due to this matter.

Councilwoman Chambers said this was discussed during budget hearings and the job description was provided. This was approved in the budget hearing in October 2016 for budget 2017. It was voted on and it should be discussed during budget time next year. Councilwoman Chambers said this topic seems to be speaking of the individual other than the position.

Councilwoman Lasater said if the position is eliminated payroll will get done, Lasater guaranteed. Lasater said she understands what the personal feelings toward Council will be and this isn't as much of a concern as the legal recourse.

Mr. Hughes said anyone can sue. Council has authority to determine salaries and establish to eliminate positions.

Councilman Matchett said he would rather have this to come up during budget time.

Continued discussion took place.

Ms. Patterson said through February 1, 2017, (end of pay period) an amount of $2,944 needs to stay in the account. That is what will be earned as of February 1, 2017.

Councilwoman Lasater confirmed that the position is a new position and not a transfer with no vacation, longevity and the pay is $33,278. Lasater said when she hired her Chief Deputy she started at 90%.

President Quakenbush suggested a motion is stated that line item 137 in department 124 have $30,334 reduction of appropriation and reverted back to general fund. Quakenbush said $4,000 is not being voted on, it is already dead.

MOTION: Councilman Lasater withdrew the motion to reconsider the transfer.
SECOND: Councilwoman Piper
MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to item 137 in department 124 have $30,334 for reduction of appropriation and revert back to general fund.
SECOND: Councilwoman Piper
MOTION PASSED UNANIMOUSLY

This will eliminate the position, leaving enough for pay up through February 1, 2017.

Councilman Matchett said "for the record" and a fact is this employee will do nothing but payroll. Matchett said he is going with the job description that the department head provides.

President Quakenbush said by eliminating the position it is saying they have been doing okay without it and Council have changed their mind.

President Quakenbush and Councilwoman Lasater talked about RIF.

YEAS; Councilman Quakenbush, Councilman Alexander, Councilwoman Piper, Councilwoman Lasater
Nays: Councilman Matchett, Councilman Bledsoe, Councilwoman Chambers

PRESIDENTS REMARKS

President Quakenbush said a letter will be sent to liaisons regarding their Council contacts. Quakenbush met with several department heads, appointments, Mr. Hughes and others regarding what he wants to do the next year and educating himself. Councilman Chris Matchett will sit in on Finance and Regional Redevelopment meetings for February.

OTHER REMARKS

Mr. Jason Rogers, EMS/EMA Director gave an update regarding the grant process. Rogers will reach out to other counties to see how they are handling the procedure. Mr. Rogers gave an update on the Sprint/Nextel and said they are looking to close that contract soon. Rogers met with President Quakenbush and offered to assist with a shortfall on healthcare bills by transferring $100,000 from capitol improvement fees.

President Quakenbush said a transfer of $355,965 will be transferred for healthcare.

Ms. Donna Patterson, Settlement Clerk said due to a miscommunication, encumbrances will be presented to Council in February instead of January 2017. EDIT, Bridges and Highway are the largest encumbrances approximately $ 7,000,000 with $6,000,000 being the three items (EDIT, Bridges and Highway).
MOTION: Councilwoman Lasater approved encumbrances, as presented by Ms. Patterson.
SECOND: Councilwoman Bledsoe
MOTION PASSED UNANIMOUSLY

Ms. Melanie Marshall, Recorder announced that Tonne Winery will have WINOS (Woman in Need of Shopping), January 29, 2017 at 100 p.m.

MOTION: Councilman Alexander made a motion to adjourn.
SECOND: Councilman Bledsoe
MOTION PASSED UNANIMOUSLY

ADJOURN

Councilman Alexander

Councilman Bledsoe

Councilman Chambers

Councilwoman Lasater

Councilman Matchett

Councilwoman Piper

Auditor Steven G Craycraft

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:	
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered	
FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 1/24/2017	
COUNTY GENERAL	
LOCAL INTERDICTION REVENUES	
CAPITAL OUTLAYS	
444 Equipment-1000-129-444	8,777.10
TOTAL	8,777.10
CIRCUIT COURT, DEPT 1000-5-138-00000	
PERSONAL SERVICES	
142 Court Secretary	534.00
TOTAL	534.00
TITLE IV-D COURT, DEPT 1000-123-5-00000	
PERSONAL SERVICES	
Salaries and Wages	
171 FICA	600.00
175 Insurance	600.00
TOTAL	1,200.00

Withdrawn

Withdrawn

ORIGINAL

JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
112 Lieutenant/Matron	-36509.00	
112A Lieutenant/Matron	36509.00	
159A Commissary	-27292.00	
159B Commissary	27292.00	
161 Cook	-26823.00	
161A Cook	26823.00	
112 Salary *	-2566.00	~~0~~
151 Salary *	1283.00	~~0~~
135 Salary *	1283.00	~~0~~
TOTAL	0.00	
4/Ken	112 Salary -576. from	
	~~151~~ -1990 from 143	
	~~135~~ 2566.	+ 151 1283.
		+ 135 1283.
PUBLIC DEFENDER 139		
PERSONAL SERVICES		
Salaries and Wages		
179A Deputy Public Defender	-29362.60	
179B Deputy Public Defender	29362.60	
TOTAL	0.00	
SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
150A Receptionist	-27225.00	
150B Receptionist	27225.00	
TOTAL	0.00	
SURVEYOR 130		
PERSONAL SERVICES		
Salaries and Wages		
101 Surveyor	-47396.40	
101A Surveyor	47396.40	
TOTAL	0.00	
TREASURER		
PERSONAL SERVICES		
Salaries and Wages		
101A Treasurer	-47209.80	
101B Treasurer	47209.80	
102B Chief Deputy	-31278.50	
102C Chief Deputy	31278.50	
TOTAL	0.00	

Added 138/A 170 -490 7/0
138/142 +490

ORIGINAL

OTHER		
HEALTH DEPARTMENT/IMMUNIZATION GRANT 2017		
PERSONAL SERVICES		
Salaries and Wages		
Fund 8103 211 5 00000 198 Part-time Nurse	22,620.00	22620.
Fund 8103 211-5-00000-171 FICA	1,731.00	1731
SUPPLIES		
Fund 8103 211 5 00000 211 Supplies	2,000.00	2000
OTHER SERVICES AND CHARGES		
Fund 8103 211 5 00000 323 Travel	1,764.00	1764.
Fund 8103 211 5 00000 332 Advertising	11,570.00	11570
TOTAL	39,685.00	39685
SURVEYOR CORNERSTONE PERPETUATION FUND ~~#217~~ 1212		
PERSONAL SERVICES		
FICA	115.00	
PERF	168.00	
TOTAL	283.00	
OTHER SERVICES AND CHARGES		
REASSESSMENT 1188		
OTHER SERVICES AND CHARGES		
311 Legal Services	1,000.00	1000.
TOTAL	1,000.00	1000.
SALES DISCLOSURE FUND 1131		
SUPPLIES		
442 Copier replace	2,495.00	2495
OTHER SERVICES AND CHARGES		
392 Dues	190.00	190
393 Conference	1,650.00	1650.
TOTAL	4,335.00	4335.

7/0

withdrawn

ORIGINAL

GAL CASA GRANT 1212		
SUPPLIES		
211 Office Supplies	3,000.00	3000.
222 Recruiting Supplies	2,500.00	2500.
OTHER SERVICES AND CHARGES		
311 Contractual Services	1,000.00	1000.
312 Courthouse Dog Program	16,260.00	16,260.
322 Postage	1,000.00	1000.
323 Travel/Mileage	2,000.00	2000.
332 Legal Advertising	2,500.00	2500.
351 Telephone	2,000.00	2000.
391 books/Material	1,000.00	1000.
392 Instructional Costs	3,500.00	3500.
393 Educational Meetings	2,000.00	2000.
394 Seminars	4,000.00	4000.
395 Volunteer Recongnition	2,500.00	2500
TOTAL	43,260.00	43,260.
COMPREHENSIVE PLAN 1180-239		
SUPPLIES		
241 Computer Support	2,000.00	
OTHER SERVICES AND CHARGES		
310 Professional Services	160,500.00	
323 Travel	2,500.00	
331 Printing	4,000.00	
371 Computer Rentals	3,000.00	
391 Dues & Subscriptions	6,000.00	
393 Schooing	5,000.00	
395 Public Meetings	1,000.00	
CAPITAL OUTLAYS		
441 Machinery & Rquipment	5,000.00	
444 Vehicles	20,000.00	
TOTAL	209,000.00	

6/1

7/0

ORIGINAL

GIS MAP FUND 1150-254		
241 Computer Support		1,000.00
OTHER SERVICES AND CHARGES		
310 Professional Services		70,200.00
323 Travel		5,000.00
331 Printing	7-0	5,500.00
393 Schooling		5,000.00
CAPITAL OUTLAYS		
441 Computer/GIS Equipment		7,500.00
TOTAL		94,200.00
UNSAFE BUILDING FUND 1207		
OTHER SERVICES AND CHARGES		
310 Recording Fees		100.00
364 Unsafe Building		30,900.00
TOTAL		31,000.00
INMATE MEDICAL CO-PAY 4914-280		
OTHER SERVICES AND CHARGES		
311 Medical Services		18,500.00
TOTAL		18,500.00
JUVENILE DUI (OPO) GRANT 8109		
PERSONAL SERVICES		
Salaries and Wages		
101 Salaries		25,323.39
171 FICA		2,347.24
TOTAL		27,670.63
FEDERAL INTERDICTION FUND 8105-234		
SUPPLIES		
Supplies		244.06
TOTAL		244.06
MISDEMEANANT 1175-248		
PERSONAL SERVICES		
Salaries and Wages		
196 HOLIDAY (Jail)		10,000.00
171 FICA		1,000.00
SUPPLIES		
241 Supplies		100,000.00
OTHER SERVICES AND CHARGES		
371 Contracts		5,000.00
362 Equipment repair		20,000.00
441 Equipment		25,000.00
TOTAL		161,000.00

1000.
70200.
5000
5500
5000
7500
100.
30,900.
31,000

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF 1/24/2017		
COUNTY GENERAL		
COMMUNICATIONS CENTER 124		
PERSONAL SERVICES		
Salaries and Wages		
137 Financial Manager	-4000.00	
OTHER SERVICES AND CHARGES	4000.00	
310 Contractual Services (Payroll)		
TOTAL	0.00	
EMS 155		
PERSONAL SERVICES		
Salaries and Wages		
109A Paramedic	-42467.00	42467
109B Paramedic	42467.00	42467
TOTAL	0.00	
COUNTY COUNCIL 157		
PERSONAL SERVICES		
Salaries and Wages		
103 Council member	-12309.45	
103A Council Member	12309.45	
105 Council Member	-12309.45	
105A Council Member	12309.45	
108A Attorney	-16832.00	
OTHER SERVICES AND CHARGES		
310 Contractual Services	16832.00	
TOTAL	0.00	
COURTS 138		
PERSONAL SERVICES		
Salaries and Wages		
170 Court Secretary CO4	-31533.00	
170A Court Secretary CO4	31533.00	
141 Assistant Court Reporter	-32067.00	
141A Assistant Court Reporter	32067.00	
TOTAL	0.00	

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ORIGINAL

SVO 1192	
SUPPLIES	
200 Supplies	5,000.00
OTHER SERVICES AND CHARGES	
300 Phone/computer	2,500.00
TOTAL	7,500.00
ELECTED OFFICALS TRAINING FUND 1217-SURVEYOR	
OTHER SERVICES AND CHARGES	
398 Schooling Surveyor	2,000.00
TOTAL	2,000.00
RAINY DAY FUND 1186/243/312	
OTHER SERVICES AND CHARGES	
1186/243/312 Title Search, postage, transfer & recording fees	12,375.00
TOTAL	12,375.00
Councilman Alexander	
Councilman Bledsoe	
Councilwoman Chambers	
Councilwoman Lasater	
Councilman Matchett	
Councilwoman Piper	
Councilman Quakenbush	
Auditor Craycraft	

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