

DELAWARE COUNTY COUNCIL MEETING  
 November 22, 2016 9:00 A.M.  
 DELAWARE COUNTY COMMISSIONERS COURTROOM  
 CALL TO ORDER  
 PLEDGE  
 AGENDA POSTED  
 ROLL CALL

Present: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater,  
 Councilman Matchett, Councilman Nemyer, Councilman Quakenbush, Auditor Steve, Attorney  
 Don Dunnuck  
 Absent: Councilman Jones

APPROVAL OF October 25, 2016 MINUTES  
 APPROVAL OF Budget 2017 MINUTES

MOTION: Councilman Nemyer made a motion to approve October 25, 2016, Council meeting  
 and Council Budget 2017 minutes.  
 SECOND: Councilman Alexander  
 MOTION PASSED UNANIMOUSLY, absent Councilman Jones

JUDGES

Judge Vorhees came before the Commissioners to inform them of visiting Judges. Delaware  
 County currently has Judge John Barry from Blackford County and Judge Brian Hutchison from  
 Jay County helping with hearings. Vorhees said they had to move the Juvenile Magistrate to  
 Juvenile Court full time due to the explosion in cases. They moved the Master Commissioner to  
 cover Title IV-D Court and this took coverage away from Circuit Court. Vorhees said instead of  
 coming to the county to ask for money to cover judicial officers, they asked Judges within the  
 district for help. The Judges are covering Circuit Court 4 on Thursday mornings. They are  
 coming in as temporary Judges at no cost to Delaware County. The Judges are doing this as a  
 favor to Delaware County and Vorhees said they greatly appreciate their help. Vorhees said  
 they are not required to do this. The Delaware County Judges are working with the State on a  
 Local Rule to make sure Delaware County is doing everything correctly with this new  
 procedure. The Supreme Court is very pleased with the efforts and cooperation "our" district is  
 showing.

ORDINANCES  
 TAX ANTICIPATION ORDINANCE

MOTION: Councilman Nemyer made a motion to introduce Ordinance 2016-019 for Tax  
 Anticipation.  
 SECOND: Councilwoman Chambers  
 Yeas: Councilwoman Chambers, Councilwoman Lasater, Councilman Nemyer, Councilman  
 Quakenbush, Council Matchett  
 PASS: Councilman Alexander  
 YEAS: Councilman Alexander  
 ABSENT: Councilman Jones  
 Mr. Steve Craycraft, Auditor, said he would like to speak to all of the Commissioners about  
 other options.

BEING AN ORDINANCE 2012-014A: AN ORDINANCE TO BE A PART OF THE SALARY  
ORDINANCE FOR DELAWARE COUNTY PART-TIME POSITION  
ORDINANCE 2016-018

Ms. Marta Moody, Plan Commission said during the Finance meeting the resolution was presented but Council thought it should be an ordinance. Moody made the changes and presented, Ordinance 2016-018, amending the part-time employees for compensation of the officers, deputies and other employees whose compensation is payable from the county general fund, highway fund or any fund that the Auditor warrants for compensation.

MOTION: Councilman Quakenbush made a motion to introduce ordinance 2016-018, being an Ordinance Amending 2012-014a regarding part-time employees.

SECOND: Councilman Alexander

Ms. Moody said the default pay rate is \$15 and this was one rate for a range of positions. It was determined (dual) by department heads and the monies available in their budget. Between the \$16 to \$20, per hour, depends on qualifications. The whole Salary ordinance needs to be redone.

Quakenbush said it was promised to Ms. Donna Patterson, Settlement Clerk, that the Salary Ordinance would be worked on.

Mr. Steven Craycraft, Auditor, said the Salary ordinance needs to be on one page.

Discussion about taking into the value of benefits and the value that part-time do not receive benefits was considered.

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

Ms. Moody will revise Ordinance before presenting it for second reading in December 2016 Council meeting.

Councilman Alexander said it is hard to hire EMS and have them to stay when they make low wages. This ordinance is specific to three categories.

ORDINANCE NO. 2016-018

**ORIGINAL**

**BEING AN ORDINANCE AMENDING ORDINANCE 2012-014a: AN ORDINANCE TO BE A PART OF THE SALARY ORDINANCE FOR DELAWARE COUNTY PART-TIME EMPLOYEES**

WHEREAS, it is the responsibility of the Delaware County Council to fix the compensation of the officers, deputies and other employees whose compensation is payable from the county general fund, county highway fund, or any other fund from which the Delaware County Auditor issues warrants for compensation; and

WHEREAS, it is the desire of the Delaware County Council to define and adopt a Part-Time Job Classification for persons performing part-time work and to amend said Part-Time Job Classification from time to time as deemed necessary; and

WHEREAS, there is a need to amend the Part-Time Job Classification system to add an additional classification that will allow for specialized services with concomitant pay rates for the Delaware County building commissioner, emergency medical technicians and paramedics.

NOW, THEREFORE, BE IT ORDAINED by the County Council of Delaware County, Indiana, as follows:

Section 1. That the Part-Time Job Classification system, as set forth in Ordinance 2012-014a, shall be amended and supplemented by adding a classification as follows:

- g. Part Time 7
  - i. Pay rate of \$16.00 - \$20.00 per hour. *narrowed down*
  - ii. Types of Jobs: building commissioner, emergency medical technicians, paramedics.
  - iii. High school or GED and advanced education and/or degree required, minimum 3 years previous applicable experience required.

Section 2. That this Ordinance shall be effective upon adoption by the Delaware County Council and such publication as required by law.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

*Jason EMTS - Paramedics \$15.*

COUNTY COUNCIL OF DELAWARE COUNTY, INDIANA

Chris Matchett, President

Scott Alexander, Member

Mary Chambers, Member

Mike Jones, Member

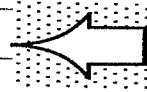
Jane Lasater, Member

Kevin Nemyer, Member

Ron Quakenbush, Member

ATTEST:

Steven Craycraft, Delaware County Auditor



Ms. Gale Bicknell, Settlement Clerk read the transfer and financial requests aloud.

**FINANCIAL**

MOTION: Councilman Quakenbush made a motion to approve Auditor for \$91.

SECOND: Councilwoman Lasater

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Nemyer made a motion to approve Cumulative Bridge Fund 1135 for \$400,000.

SECOND: Councilwoman Quakenbush

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Nemyer made a motion to approve COIT 1122 for \$347,638.

SECOND: Councilman Quakenbush

This is to pay back a shortfall from 2012 because healthcare was credited instead of debited for \$245,685.44. The \$18,000 was for Audit adjustments.

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

Mr. Rick Spangler presented the Employee Benefit Trust to Council.

| DELAWARE COUNTY<br>EMPLOYEE BENEFIT TRUST |                        |                        |                 |
|---|------------------------|------------------------|-----------------|
| 4701 Employees Benefit Trust (Insurance)  |                        |                        |                 |
| Beginning Balance January 1, 2016         | Receipts (#2)          | Expenses (#3)          | Balance         |
|   |                        |                        | \$ 961,989.19   |
| January - Actual                          | \$ 476,812.36          | \$ 451,906.00          | \$ 986,895.55   |
| February - Actual                         | \$ 469,244.59          | \$ 268,699.25          | \$ 1,187,440.89 |
| March - Actual                            | \$ 462,219.25          | \$ 559,076.33          | \$ 1,090,583.81 |
| April - Actual                            | \$ 462,387.17          | \$ 384,194.55          | \$ 1,168,776.43 |
| May - ACTUAL                              | \$ 455,916.55          | \$ 578,800.13          | \$ 1,045,892.85 |
| June - ACTUAL                             | \$ 469,084.97          | \$ 632,711.69          | \$ 882,266.13   |
| July - ACTUAL                             | \$ 457,973.12          | \$ 514,806.95          | \$ 825,432.30   |
| August - ACTUAL                           | \$ 458,896.21          | \$ 478,995.37          | \$ 805,333.14   |
| September - ACTUAL                        | \$ 462,127.52          | \$ 803,571.62          | \$ 463,889.04   |
| October - ACTUAL                          | \$ 462,627.71          | \$ 553,418.31          | \$ 373,098.44   |
| November - ACTUAL                         | \$ 462,855.99          | \$ 546,824.54          | \$ 289,129.89   |
| December - Forecast                       | \$ 450,000.00          | \$ 650,000.00          | \$ 89,129.89    |
| <b>TOTALS</b>                             | <b>\$ 5,550,145.44</b> | <b>\$ 6,423,004.74</b> |                 |

\*\*Remember: claims do vary  
Lowered the revenue for August by 500,000, September by 300,000, November by 450,000,  
and December by 400,000. These amounts were additional funding received in 2015 that  
will not be received in 2016.

Alexander said 2017 balance will be in the hole.

| Nov.          | Receipts (#2)        |                     | Expenses (#3)        |
|---------------|----------------------|---------------------|----------------------|
| EMP INS REIMB | 26,986.64            | HUMANA              | \$ 39,931.66         |
| RETIREE INS.  | 3,231.08             | GPA CLAIMS 10/31/16 | \$ 126,385.62        |
| RETIREE INS.  | 14,307.89            | I U HEALTH CLINIC   | \$ 43,789.09         |
| RETIREE INS.  | 7,193.31             | PAY.GOV             | \$ 9,966.00          |
| HR DEPOSIT    | 384,026.12           | IU HEALTH CLINIC    |                      |
| INS REIMB     | 27,110.95            | DELAMEDS            | \$ 2,112.40          |
| CPBRA         |                      | GPA CLAIMS 11/09/16 | \$ 102,103.17        |
| HR DEPOSIT    |                      | GPA CLAIMS 11/15/16 | \$ 180,793.47        |
| DEPT REIMB    |                      | DELTA DENTAL        | \$ 35,443.19         |
| HR DEPOSIT    |                      | STD NOVEMBER 2017   | \$ 6,299.94          |
| <br>          |                      |                     |                      |
| <b>TOTAL</b>  | <u>\$ 462,855.99</u> | <b>TOTAL:</b>       | <u>\$ 546,824.54</u> |

Councilman Quakenbush said that the way it was proposed to Council, it could be very shocking to employees and retirees but the operating balance could be cut \$1,000,000 and placed into healthcare. Then a letter would go out saying "Don't come to us for money". The Commissioners have helped some but there are no talks about moving more monies at this time.

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Alexander made a motion to approve Ineligible Homestead 1216-694-5-310 for \$4,000.

SECOND: Councilwoman Lasater

Favorable recommendation from Finance Committee

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Nemyer made a motion to approve Plat Room Maintenance 1181-244-5-442 for \$1,200.

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Alexander made a motion to approve Rainy Day #1186 for \$86,182.

SECOND: Councilman Quakenbush

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilwoman Lasater made a motion to approve EMS Ambulance Replacement Fund 4915/283 for \$110,000.

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

TRANSFER

MOTION: Councilman Nemyer made a motion to approve transfer of Commissioners 153 (see below).

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Alexander made a motion to approve transfer of Circuit Court 1000-5-138-0000 (see below).

Favorable recommendation from Finance Committee

SECOND: Councilman Nemyer

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Nemyer made a motion to approve transfer of Justice Center Communications 124 (see below).

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Alexander made a motion to approve transfer of Jail 145 (see below).

SECOND: Councilman Nemyer

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Alexander made a motion to approve transfer of Sheriff 129 (see below).

SECOND: Councilman Nemyer

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Lasater made a motion to approve transfer of Treasurer (see below reduction).

SECOND: Councilman Quakenbush

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Alexander made a motion to approve the amendment transfer of Treasurer with amendments (see below).

SECOND: Councilman Quakenbush

Vote is on amendment

NAYS: Councilwoman Chambers, Councilman Matchett

YEAS: Councilman Alexander, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush

ABSENT: Councilman Jones

Vote on original motion

NAYS: Councilwoman Chambers, Councilman Matchett

YEAS: Councilman, Alexander, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush

ABSENT: Councilman Jones

MOTION: Councilman Nemyer made a motion to approve transfer of CASA 1212-251-5-0000 (see below).

SECOND: Councilman Alexander

Ms. Ashley Soldaat, CASA Director, informed council of the new overtime regulations that were scheduled to go into effect on December 1, 2016. The final rule raises the salary threshold for exempt employees under the Fair Labor Standards Act from \$455 a week (\$23,660 for a full year worker) to \$913 a week (\$47,476 for a full-year worker) in order to qualify as an exempt employee.

Because of the increased number of CHINS cases in Juvenile Court that affects the CASA Program, Soldaat wanted council to be aware of the potential financial issue that could arise over payout regarding overtime to keep up with the program operations. The CASA office is understaffed and numbers have at least tripled in the past five years. CASA is currently assigned to 475 children. Substance abuse amongst parents in the community is the problem. It's not just the high number of children we are removing from homes, but the low number of children we are able to successfully reunify with parents that is causing the issue.

FLSA-nonexempt employee must use accrued comp time off by the end of the 26<sup>th</sup> pay period after the pay period during which it was earned and if that time is not used within that period, the employee must be paid for the earned comp time off at the overtime rate in effect when earned". The employee may not accrue more than 240 hours of comp time without getting paid out.

CASA is applying for grants through the 501c3 board in order to cover the cost of needed additional staff. If awarded, the CASA Capacity Building Grant will allow an additional Volunteer Supervisor. CASA will be applying for other grants to help fund outreach, training and speaking engagements and events. The request is to pay off Ms. Karen Holmes as of October 31<sup>st</sup>, transfer \$4,455.64 out of Part-Time (198) and Part-Time #1 (197) accounts to Overtime (196) account.

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Nemyer made a motion to approve transfer of Community Corrections Fund 1123, Cumulative Bridge 1135, Board of Health, Family Support Division (see below).

SECOND: Councilman Quakenbush

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Nemyer made a motion to approve all Public Defenders Office #139 and #247.

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

#### ADDENDUM

MOTION: Commissioner Lasater made a motion to approve transfer of Election Board (see below).

SECOND: Commissioner Alexander

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

MOTION: Councilman Nemyer made a motion to approve financial, transfers and to amend salary ordinance.

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

#### COMMITTEE REPORTS

Tax Abatements-none

Appointments-none

MOTION: Councilwoman Lasater made a motion to appoint Mr. Bill Summers to the Visitors Bureau Board until 2018.

SECOND: Councilman Quakenbush

Mr. Jim Mansfield said Council appointments are staggered and said Mr. Summers is very valuable to the Board.

MOTION PASSED UNANIMOUSLY, absent Councilman Jones

Personnel-none

Ms. Gale Bicknell said a Resolution will be needed to reduce the COIT cash balance by \$18,031.32.



OTHER/NEW BUSINESS

Mr. Mike Jones provided a letter to President Matchett thanking Council for his term as a councilmember.

2017 MEETING

County Council 2017

- County Council meeting will be Tuesdays at 9:00 a.m. in the Commissioners Courtroom
- Anyone having a transfer or appropriation must attend Finance meetings. If you are unable to attend, please contact Council President
- Below you will find deadline dates
- December Council meeting is for transfers only


| Council Meeting | Deadline     | Finance Meeting |
|-----------------|--------------|-----------------|
| January 24      | January 9    | January 19      |
| February 28     | February 13  | February 23     |
| March 28        | March 13     | March 23        |
| April 25        | April 10     | April 20        |
| May 23          | May 8        | May 18          |
| June 27         | June 12      | June 22         |
| July 25         | July 10      | July 20         |
| August 22       | August 7     | August 17       |
| September 26    | September 11 | September 21    |
| October 24      | October 9    | October 19      |
| November 28     | November 13  | November 22     |
| December 12     | December 7   | transfers only  |

County Council will have their holiday dinner on December 8, 2016 at Pete’s Duck Inn.

Councilman Alexander would like Councilman Jones to come to December’s meeting. Alexander said Councilman Jones was a good councilmember and worked hard for Council.

ADJOURN

Councilman Alexander 

Councilwoman Chambers 

Councilman Jones

Absent  
Absent

Councilwoman Lasater

Councilman Nemyer

Kevin Nemyer

Councilman Quakenbush

Jim Quakenbush

President Matchett

Anthony

Auditor, Steven G Craycraft

Steve Craycraft

AS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

**ORIGINAL**

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered

FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 11/22/2016

COUNTY GENERAL

AUDITOR

OTHER SERVICES AND CHARGES

|                                      |       |
|--------------------------------------|-------|
| 126/332 Publication October Tax Sale | 91.00 |
|--------------------------------------|-------|

91.00

|       |       |
|-------|-------|
| TOTAL | 91.00 |
|-------|-------|

91.00

|                      |       |
|----------------------|-------|
| TOTAL COUNTY GENERAL | 91.00 |
|----------------------|-------|

91.00

OTHER

CUMULATIVE BRIDGE FUND 1135

CAPITAL OUTLAYS

|                                  |            |
|----------------------------------|------------|
| 1135-400-5-20000-516 Bridge #516 | 400,000.00 |
|----------------------------------|------------|

400,000

|       |            |
|-------|------------|
| TOTAL | 400,000.00 |
|-------|------------|

400,000

COIT 1122

PERSONAL SERVICES

Salaries and Wages

|                      |            |
|----------------------|------------|
| 173 Health Insurance | 347,638.00 |
|----------------------|------------|

347,638.

|       |            |
|-------|------------|
| TOTAL | 347,638.00 |
|-------|------------|

347,638.

**ORIGINAL**

|   |                      |
|---|----------------------|
| INELIGIBLE HOMESTEAD 1216-694-5-310     |                      |
| OTHER SERVICES AND CHARGES              |                      |
| 310 Contractual Services                | 4,000.00             |
| TOTAL                                   | 4,000.00             |
| PLAT ROOM MAINTENANCE 1181-244-5-442    |                      |
| CAPITAL OUTLAYS                         |                      |
| 442 Furniture & Equipment               | 1,200.00             |
| TOTAL                                   | 1,200.00             |
| RAINY DAY #1186                         |                      |
| OTHER SERVICES AND CHARGES              |                      |
| 311 Interest on Tax Warrants            | 30,465.00            |
| PERSONAL SERVICES                       |                      |
| Salaries and Wages                      |                      |
| Overtime 155/196                        | 44,410.00            |
| Holiday Pay 155/195                     | 1,307.00             |
| OTHER SERVICES AND CHARGES              |                      |
| Utilities 155/350                       | 10,000.00            |
| TOTAL                                   | 86,182.00            |
| EMS AMBULANCE REPLACEMENT FUND 4915/283 |                      |
| CAPITAL OUTLAYS                         |                      |
| 443 Ambulance                           | 100,000.00           |
| 441 Radios and Equipment                | 10,000.00            |
| TOTAL                                   | 110,000.00           |
| Councilman Alexander                    | <i>[Signature]</i>   |
| Councilwoman Chambers                   | <i>Mary Chambers</i> |
| Councilman Jones                        |                      |
| Councilwoman Lasater                    | <i>Jane Lasater</i>  |
| Councilman Matchett                     | <i>[Signature]</i>   |
| Councilman Nemyer                       | <i>Kevin Nemyer</i>  |
| Councilman Quakenbush                   | <i>[Signature]</i>   |
| Auditor Craycraft                       | <i>[Signature]</i>   |

4000.  
4000

1200  
1200

30,465.

44,410  
1,307

10,000.  
86,182

100,000.  
10,000.  
110,000.

# ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

| TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF 11/22/2016 |                   |        |
|--|-------------------|--------|
| <b>COUNTY GENERAL</b>                                  |                   |        |
| <b>COMMISSIONERS 153</b>                               |                   |        |
| <b>PERSONAL SERVICES</b>                               |                   |        |
| Salaries and Wages                                     |                   |        |
| 198 Part time  | 4,000.00          | 4000.  |
| 176 Unemployment                                       | -4,000.00         | -4000  |
| TOTAL  | 0.00              |        |
| <b>CIRCUIT COURT 1000-5-138-00000</b>                  |                   |        |
| 197 Part-time  |                   |        |
| 197 Part-time  | -600.00           | -600.  |
| 181 Judge Pro Tem                                      | -1,000.00         | -1000. |
| 181 Judge Pro Tem                                      | 600.00            | 600    |
| <b>SUPPLIES</b>  |                   |        |
| 212 Contract Printing                                  | 1,000.00          | -1000  |
| TOTAL  | 0.00              | 0      |
| <b>JUSTICE CENTER COMMUNICATIONS 124</b>               |                   |        |
| <b>PERSONAL SERVICES</b>                               |                   |        |
| Salaries and Wages                                     |                   |        |
| 136 Communication Tech                                 | -7,139.00         | -7139  |
| 136A Communication Tech                                | 7,139.00          | 7139   |
| TOTAL  | 0.00              | 0      |
| <b>JAIL 145</b>  |                   |        |
| <b>PERSONAL SERVICES</b>                               |                   |        |
| Salaries and Wages                                     |                   |        |
| A134 Correctional Officer                              | -5,547.00         | -5547  |
| B134 Correctional Officer                              | 5,547.00          | 5547.  |
| A130 Deputy  | <del>208.00</del> |        |
| B118 Corporal  | <del>208.00</del> |        |
| B131 Correctional Officer                              | -112.00           | -112.  |
| B126 Correctional Officer                              | 112.00            | 112.   |
| 037 Clothing Allowance                                 | -335.00           | -335.  |
| C131 Correctional Officer                              | 335.00            | 335    |
| 013 Clothing Allowance                                 | -1,000.00         | -1000. |
| 014 Clothing Allowance                                 | -1,000.00         | -1000. |
| 016 Clothing Allowance                                 | -1,000.00         | -1000. |
| 017 Clothing Allowance                                 | -333.00           | -333.  |
| 018 Clothing Allowance                                 | -1,000.00         | -1000. |
| 020 Clothing Allowance                                 | -1,000.00         | -1000. |
| 026 Clothing Allowance                                 | -1,000.00         | -1000. |

ORIGINAL

|  |                    |                    |
|--|--------------------|--------------------|
| continued                                |                    |                    |
| 195 Training                             | 6,333.00           | 6333               |
| 025 Clothing Allowance                   | -833.00            | -833               |
| 028 Clothing Allowance                   | -1,000.00          | -1000.             |
| 031 Clothing Allowance                   | -500.00            | -500.              |
| 032 Clothing Allowance                   | -1,000.00          | -1000.             |
| 036 Clothing Allowance                   | -1,000.00          | -1000              |
| 037 Clothing Allowance                   | -81.00             | -81.               |
| continued                                |                    |                    |
| 038 Clothing Allowance                   | -1,000.00          | -1000.             |
| 040 Clothing Allowance                   | -1,000.00          | -1000              |
| 041 Clothing Allowance                   | -583.00            | -583.              |
| 042 Clothing Allowance                   | -1,000.00          | -1000.             |
| 045 Clothing Allowance                   | -1,000.00          | -1000.             |
| 055 Clothing Allowance                   | -333.00            | -333.              |
| A125 Correctional Officer                | -244.00            | 244                |
| B114 Correctional Officer                | -9,323.00          | -9323.             |
| B131 Correctional Officer                | -1,733.00          | -1733.             |
| 197 Overtime                             | 20,630.00          | 20,630.            |
| TOTAL                                    | 0.00               | 0                  |
| SHERIFF 129                              |                    |                    |
| PERSONAL SERVICES                        |                    |                    |
| Salaries and Wages                       |                    |                    |
| 115 Corporal                             | -10,480.00         | -10480.            |
| 115A Corporal                            | 10,480.00          | 10480.             |
| 118A Corporal                            | -9,440.31          | <del>9440.31</del> |
| 118B Corporal                            | 9,440.31           | <del>9440.31</del> |
| 130 Deputy                               | -9,147.96          | -9147.96           |
| 130A Deputy                              | <del>8939.98</del> | 8939.98            |
| 143 Deputy                               | -9,328.00          | -9328.00           |
| 143A Deputy                              | 9,328.00           | 9328.00            |
| TOTAL                                    | 0.00               | 0                  |
| TREASURER                                |                    |                    |
| PERSONAL SERVICES                        |                    |                    |
| Salaries and Wages                       |                    |                    |
| 1000-127-5-00000-198 Part-time           | 1,000.00           | 1000.              |
| SUPPLIES                                 |                    |                    |
| 1000-127-5-00000-211 Office Supplies     | 1,000.00           | 1000.              |
| 1000-127-5-000 00-323 Traveling Expenses | -52.00             | -52.               |
| 1000-127-5-00000-393 Schooling           | -100.00            | -100               |
| 1000-127-5-00000-325 Printing            | 2979.69            | 2979.69            |
| CAPITAL OUTLAYS                          |                    |                    |
| 1000-127-5-00000-441 Furniture           | 1131.69            | 1131.69            |
| TOTAL                                    | 0.00               |                    |

9648.29

→

1:00

~~1131.69~~  
3 cash

Dec 1 -  
 exemp 23/660 -

ORIGINAL

196

|                                     |           |          |
|-------------------------------------|-----------|----------|
| CASA 1212-251-5-00000               |           |          |
| PERSONAL SERVICES                   |           |          |
| Salaries and Wages                  |           |          |
| 197 Part-time #1                    | -1,755.64 | -1755.64 |
| 198 Part-time                       | -2,700.00 | -2700.00 |
| A104 Volunteer Coordinator overtime | 4,455.64  | 4455.64  |
| TOTAL                               | 0.00      | 0        |
| COMMUNITY CORRECTIONS FUND 1123     |           |          |
| PERSONAL SERVICES                   |           |          |
| Salaries and Wages                  |           |          |
| 137 CTP Case Manager                | -9,229.61 | -9229.61 |
| A137 CTP Case Manager               | 9,229.61  | 9229.61  |
| TOTAL                               | 0.00      | 0        |
| CUMULATIVE BRIDGE 1135              |           |          |
| PERSONAL SERVICES                   |           |          |
| Salaries and Wages                  |           |          |
| 141 Laborer                         | -7,325.00 | -7325.00 |
| 141 A Laborer                       | 7,325.00  | 7325.00  |
| 125A Truck Driver                   | -7,349.00 | -7349.00 |
| 125B Truck Driver                   | 7,349.00  | 7349.00  |
| TOTAL                               | 0.00      | 0        |
| BOARD OF HEALTH                     |           |          |
| PERSONAL SERVICES                   |           |          |
| Salaries and Wages                  |           |          |
| B111 Enviromental Health Sp         | -7,678.00 | -7678.00 |
| C111 Environmental Health SP        | 7,678.00  | 7678.00  |
| TOTAL                               | 0.00      | 0        |
| FAMILY SUPPORT DIVISION             |           |          |
| PERSONAL SERVICES                   |           |          |
| Salaries and Wages                  |           |          |
| 237 102-Deputy Prosecutor           | -5,332.00 | -5332.00 |
| 237 102A Deputy Prosecutor          | 5,332.00  | 5332.00  |
| TOTAL                               | 0.00      | 0        |

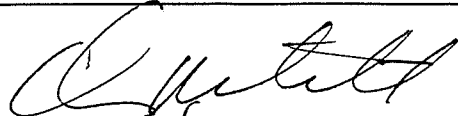
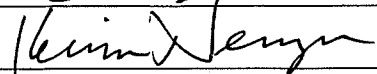
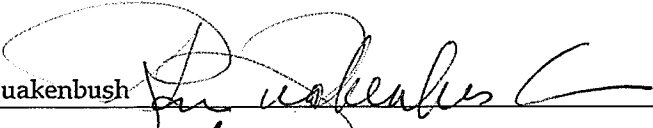
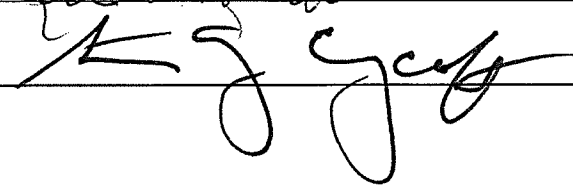
Kevin  
 Scott

ORIGINAL

|  |                        |  |
|--|------------------------|--|
| PUBLIC DEFENDERS OFFICE, DEPARTMENT #139             |                        |  |
| PERSONAL SERVICES                                    |                        |  |
| Salaries and Wages                                   |                        |  |
| 185 Transcript Fees                                  | 10,000.00              |  |
| OTHER SERVICES AND CHARGES                           |                        |  |
| 313 Psychological Testing                            | -10,000.00             |  |
| TOTAL  | 0.00                   |  |
| PUBLIC DEFENDERS OFFICE, DEPARTMENT #139             |                        |  |
| PERSONAL SERVICES                                    |                        |  |
| Salaries and Wages                                   |                        |  |
| 147 Antonio Sisson                                   | -1,000.00              |  |
| 191 FICA   | 1,000.00               |  |
| TOTAL  | 0.00                   |  |
| PUBLIC DEFENDERS OFFICE, DEPARTMENT #139             |                        |  |
| PERSONAL SERVICES                                    |                        |  |
| Salaries and Wages                                   |                        |  |
| 134 Legal Secretary                                  | -651.75                |  |
| 147 Deputy Public Defender                           | -652.00                |  |
| 134A Legal Secretary                                 | 1,303.75               |  |
| TOTAL  | 0.00                   |  |
| PUBLIC DEFENDERS OFFICE SUPPLEMENTAL FUND, DEPT #247 |                        |  |
| PERSONAL SERVICES                                    |                        |  |
| Salaries and Wages                                   |                        |  |
| 174 Life Insurance                                   | -3.00                  |  |
| 175 Disability Insurance                             | 3.00                   |  |
| TOTAL  | 0.00                   |  |
| Councilman Alexander                                 | <i>James Alexander</i> |  |
| Councilwoman Chambers                                | <i>Mary Chambers</i>   |  |
| Councilman Jones                                     |                        |  |
| Councilwoman Lasater                                 | <i>Jane Lasater</i>    |  |



**ORIGINAL**

|                       |   |  |  |
|-----------------------|---|--|--|
| Councilman Matchett   |  |  |  |
| Councilman Nemyer     |  |  |  |
| Councilman Quakenbush |  |  |  |
| Auditor Craycraft     |  |  |  |

**Denise Smith**

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**From:** Denise Smith  
**Sent:** Wednesday, November 16, 2016 9:40 AM  
**To:** 0 Jane Lasater (jlasater@co.delaware.in.us); Chris Matchett; Donna Patterson; Mary Chambers; Michelle Underwood; Mike Jones (mikejones499chmn@icloud.com); Ron Quakenbush; Scott Alexander; Steve Craycraft  
**Cc:** Mike King (making@co.delaware.in.us); Romanelle Marine  
**Subject:** revised

142 Election Board  
PERSONAL SERVICES  
Salaries and Wages  
199 Overtime -1358.  
105 Absentee Voter Board 398.00  
107 Absentee Voter Board 960.00  
Total 0

-1358.  
398  
960.

Please print this to add to your agenda

*Chris Matchett*

*Donna Patterson*

*Jane Lasater*

*Mary Chambers*

*Kevin Neumann*

*Ron Quakenbush*

*Steve Craycraft*