

ORIGINAL

DELAWARE COUNTY COUNCIL MEETING
MAY 24, 2016 9:00 A.M.
DELAWARE COUNTY COMMISSIONERS COURTROOM
CALL TO ORDER
PLEDGE
AGENDA POSTED
ROLL CALL

Present: Councilman Alexander, Councilwoman Chambers, Councilman Jones, Councilwoman Lasater, Councilman Matchett, Councilman Nemyer, Councilman Quakenbush, Auditor Steve Craycraft and Attorney, Don Dunnuck

APPROVAL OF APRIL 26, 2016 MINUTES

MOTION: Councilman Nemyer motioned to approve April 26, 2016 minutes.

SECOND: Councilwoman Chambers

MOTION PASSED UNANIMOUSLY

ORDINANCES

Mr. Brad Bookout presented the EDIT Bond. Bookout said the plan was presented to him to clear up past failures within the EDIT plan. The transparency plan will be presented. Meetings have taken place because entities and towns have to be addressed regarding the plan. Some projects have been reduced. Within the plan there are individual plans, all three Commissioners are available for today's meeting regarding the plan in case there is questions. Each Council member have been provided Resolutions and Ordinances for the meeting and Mr. Bookout met with five Council members last week.

Councilman Quakenbush said the bond issue is the responsibility of Council and the EDIT plan increased \$2,000,000. EDIT comes from the taxpayers pay checks.

Mr. Bookout said he understands the concern.

Mr. Tom Pittman, Barnes and Thornburg, clarified that the maximum term of a bond is 15 years, it is required to be at least 3 years. Interest rate for 15 years will be kept as low as possible. The concept of matching the payment to the life of the bond is the best explanation of why a bond issue is done. This leaves flexibility for Delaware County. The procedure of the bond is in two ordinances that will be introduced at today's meeting. The bond ordinance is authorization to issue the bonds. The projects are attached to the ordinance. Standard provisions are included. The second ordinance (appropriation) is introduced by formal process of the appropriation of the bond, subject to a public hearing. The first resolution is for preliminary approval of the bond so the financial team can move forward. The other resolution is approving the new capital improvement plan (EDIT). The EDIT plan is in jurisdiction of the Commissioners. It is a good courtesy by the Commissioners to present the EDIT plan before Council.

Councilman Quakenbush said after reviewing the ordinance, the county is responsible for the bonds should they default. This is taxpayer's dollars.

Mr. Pittman stated that the bond contract clearly states the legal recourse. Taxpayers are not having their taxes increased. If taxpayers were not paying for the projects, the county would still be paying. The issue is the selection of the projects. It does not come out of property taxes. The bond issue is how the county will spend monies that are coming in.

Ms. Loren Matthes, Umbaugh presented before Council two options, bond issues or pay as you go. The advantages are the bond issue. Matthes said think of it as a home mortgage, the balance would go down, the bond issue itself 3-5% interest rate, 15 years for a long term capital borrowing.

Councilman Quakenbush said the cost of issuing the bonds is short \$100,000 which is the cost of interest on those projects.

Mr. Bookout said projects need funded now, if a bond is not issued and Council decides to go with pay as you go, within three years the reserve of EDIT will be depleted.

Councilman Alexander said he does not see this because there is enough monies coming in to pay for the projects.

Ms. Matthes said with the projects on the books, it would deplete the funds. Matthes said the interest rate would be 3%. Matthes went on to explain, per page, and explained the commitment with the bonds. Matthes said the funds would be depleted with the list of projects on the books.

Mr. Bookout said it is clear that Councilman Quakenbush is against the projects. Projects need funded now and funds are needed now. If bonds are not issued and Delaware County goes with pay as you go, within three years the funds would be depleted and a bond would be needed. This is based on the new numbers.

MOTION: Councilman Nemyer motioned to introduce Ordinance 2016-009, Authorizing the Issuance of County Economic Development Income Tax Revenue Bonds.

SECOND: motion died for lack of second.

Mr. Bookout asked Council members to consider approving the EDIT plan presented.

Alexander started to state his motion.

Quakenbush said point of order. This is a Resolution.

President Matchett said the ordinance(s) did not pass so they are finished.

Mr. Bookout asked for a recess for five minutes at 9:35 p.m. to have a meeting with the Commissioners.

Council members agreed.

Mr. Bookout thanked Council members for the 5 minute recess and said the Commissioners request to withdraw the bond issuance but ask the council to approve the EDIT Plan, Resolution 2016-029.

MOTION: Councilman Jones made a motion to approve Resolution 2016-029.

SECOND: Councilman Nemyer

Councilman Quakenbush said so pay as you go.... Council is signing a blank check.

Mr. Bookout said the Resolution does not read that way. A list specifically states the EDIT projects through an exhibit list. The Commissioners will pay as they receive funds to do projects.

Councilman Quakenbush said the public should know that Council members received ordinances and resolutions before the meeting and then the ordinance and resolutions were revised without Council having the time to review them.

The plan includes bridges, Cowan Road and the Roundabout.

Mr. Pitman said it is referenced to the existing bonds. The resolution acknowledges that there may not be a bond issue.

Councilman Quakenbush asked how funding is determined in the small communities.

Mr. Bookout said each community presents a list of projects; the requests are reviewed by revenue. There is not a formula and it is by discretionary amounts.

Councilman Alexander asked if anyone wanted to speak regarding their town projects.

Councilman Jones and President Matchett said the list can be discussed.

Mr. Don Dunnuck Council Attorney said the list was compiled by the Commissioners and they have the power, as the entity, to determine the amount of each project. Council does not have the authority. Those on the list should come before the Commissioners and not Council.

Alexander said he is willing to listen to anyone wanting to speak regarding their project.

Councilwoman Lasater said this is the Commissioners plan and it is not up to Council.

Councilman Jones said there are specific projects, would the plan in Daleville go forward, based on the Commissioners decision. The Daleville project has Jones support.

Commissioner James King wants Daleville's project to go forward but does not believe it can without the bond.

Without the bond issue, Bookout said it cannot be known if the projects would go forward. The draft of the plan did include contributions by the Commissioners and pledge by the Commissioners to help support the bond issue. This is being reviewed to finance Daleville's project. The Commissioners can fund it out further than 3 years.

Mr. Pittman said the expenditures decisions on the EDIT plan is the Commissioners decision instead of Council. It is common courtesy to review the plan with Council; however, it is not legally required. The draft of the plan did include contributions by the Commissioners with the pledge from the Commissioners to help support the town of Daleville bond issue. The Commissioners can pledge funds out more than 3 years.

President Matchett said the list will need to be prioritized.

Councilwoman Lasater said she appreciated Mr. Bookout meeting with her. These questions should be discussed at budget time.

Commissioner King asked what projects Council had problems with so they can contact the communities. Selma has a bad drainage issue; an increase could be added to their citizens to pay for their projects.

Councilman Quakenbush will discuss them personally with Commissioners.

Councilman Alexander said he does not have a problem with the plan and it is the Commissioners decision.

Councilman Nemyer said projects can be done with the bond issue but you pay for the cost of being done now with a cost of \$2,000,000 on interest. Pay as you go would not have interest. Some projects would be done, some would not and others would be cut.

Councilman Jones said he would like the town projects, Selma, Eaton, Gaston Economic Development projects, rail dock, Fairgrounds and infrastructure to be explained.

Commissioner James King said Ameresco will be paid out of the infrastructure fund. He does not want town projects to be forgotten. Commissioner Henry could explain the Fairgrounds. Out of the last EDIT bond, insurance was paid. The Commissioners have helped out.

Commissioner Riggins said the Fairgrounds has a lot of old buildings, the grandstand was designed with two handicapped ramps, but went with one ramp to save money. Sidewalks to the restrooms are needed. The plan may have some slush money in EDIT plan. The Commissioners need to sit down with hard facts because the communities need addressed immediately.

Preliminary Fairgrounds Needs List:

ADA issues	\$50,000
Restrooms	\$30,000
Walkway improvements	\$10,000
Horse Barn Demo	\$15,000
Sheep Barn Construction	\$60,000
Memorial Building mechanicals	\$35,000
New Signage	\$20,000
Paving/handicap spots	\$30,000
Fire Suppression System Heartland Hall.	\$10,000
Leaks in Community Building Roof.	\$5,000
New Tractor.	\$20,000
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Total.	\$285,000

Ms. Tanya Hiatt, Town of Eaton, said they have many projects but the major one is the water and waste water treatment plants, what do we need to fix the water, a choice has to be made. This must be started and fixed immediately. Parks need to be updated and the Community Center needs to be opened again.

Attorney Dunnuck said when all entities of towns opted to take part, Gaston opted out of the plan. Gaston is not part of the project.

Ms. Hiatt said the Board recently approved to be in the EDIT plan now. The Board wants to be in the EDIT plan. Project #56 is for the Town of Gaston.

Councilwoman Lasater said the motion is to accept the EDIT plan, as presented by the Commissioners. MOTION PASSED UNANIMOUSLY, Councilman Jones was not in the room when the vote took place.

President Matchett asked if any Council member wanted to reconsider Ordinance 2016-029.

Councilman Nemyer asked if this could be done since it has been withdrawn.

Councilman Quakenbush said he did not believe it could.

Mr. Dunnuck said the Commissioners must request the plan and reconsider the vote. The plan would need to be resubmitted.

Mr. Bookout said while someone is contacting the Commissioners regarding Ordinance 2016-029, he wanted to comment on the statement about slush monies. Project 56 was explained and was under determined at the time.

Bookout explained Project 5.

Mr. John Brooke, Commissioners Attorney said the Commissioners want to resubmit the ordinances.

Councilman Quakenbush said a break-down of what certified shares would be had they went together. Yorktown \$247,940, Daleville, \$33,487, Gaston is already getting \$ 22,979.

Bookout clarified that the town of Gaston also has a huge township.

MOTION: Councilman Jones motioned that Council support a bond issue for 37, 49, 50, 51, 52, 53, 56, 59 and 60, Albany, Yorktown, Eaton, Daleville, Selma, Gaston (Town Redevelopment), Envoy Project.

Mr. Dunnuck asked Mr. Pittman if Council can select ones that they choose.

Mr. Pittman this would have to be amended.

Bookout said excluding Envoy the total would be \$2,150,000.

President Matchett asked for Public Safety to be included.

Councilman Jones said that is fine to include Public Safety.

Jones wanted to amend the motion to include Public Safety.

SECOND: Councilman Nemyer

Councilman Nemyer said the problem with this is there is no figures and that is a problem. Also this is dangerously close to making the EDIT Plan Councils' and approving the bonds, which is not Councils job.

Councilman Alexander said if the bond issue was reduced by years this would take some of the interest off.

Mr. Bookout said the figures and bond could be introduced at Junes meeting.

Alexander shares the same concerns at Councilman Nemyer.

NAYS: Councilwoman Lasater, Councilman Quakenbush, Councilman Alexander

YEAS: Councilwoman Chambers, Councilman Nemyer, Councilman Jones, President Matchett

Ms. Patterson said starting July 1, 2016, with doing what Council just introduced, it is going to place her to figure out what projects get paid for what. *The vote was to introduce only for certain projects.*

Councilwoman Lasater asked for clarification.

President Matchett said it was introduction of specific projects.

Councilman Nemyer said it is not the scope for Council to design the EDIT plan by picking and choosing projects.

Ms. Patterson said once the bond is approved, it goes into one pot (EDIT), however, with it being project specifics it could and would be very hard to determine what claims are for what project. A bond project has never been done like this. No bond issue has ever been passed by project specific. This would be a difficult job to do. The vote was only for specific projects.

The resolution was passed for the whole EDIT plan.

The bond issue passed to support the nine projects.

Mr. Dunnuck said the projects not funded would fall by the waste side. There would be plenty of money in the EDIT plan. Each plan has individual plans that must be tracked and this does not change anything.

Ms. Patterson yes it does. It has always gone into the same pot and is tracked and confirmed with the Auditors office and Commissioners office when paying claims. A bond project has never been done this way.

Mr. Steve Craycraft, Auditor said this would be a bookkeeping nightmare.

ORIGINAL**RESOLUTION NO. 2016 029**

**A RESOLUTION OF THE DELAWARE COUNTY COUNCIL
APPROVING AN AMENDMENT TO THE COUNTY
ECONOMIC DEVELOPMENT INCOME TAX
CAPITAL IMPROVEMENT PLAN**

WHEREAS, pursuant to IC 6-3.5-7-5, Delaware County, Indiana, has heretofore imposed a county economic development income tax ("EDIT") on the taxpayers of Delaware County, Indiana (the "County"); and

WHEREAS, there has been presented to the Delaware County Council for its consideration a First Revised Economic Development Income Tax Capital Improvement Plan of Delaware County (the "First Revised Capital Improvement Plan"), which encompasses the period beginning July 1, 2016, and ending June 30, 2019;

NOW THEREFORE, BE IT RESOLVED BY THE DELAWARE COUNTY COUNCIL AS FOLLOWS:

Section 1. The Delaware County Council hereby approves the First Revised Capital Improvement Plan in the form presented at this meeting and attached hereto as Exhibit A.

Section 2. This resolution shall be in full force and effect from and after its adoption.

DULY PASSED on this 24 day of May, 2016, by the Delaware County Council.

COUNTY COUNCIL OF
DELAWARE COUNTY, INDIANA

TRANSFERS AND FINANCIAL AGENDAS

Ms. Donna Patterson, Settlement Clerk read requests aloud.

MOTION: Councilman Nemyer made a motion to approve \$89,517 for Public Defenders Office Department #139.

SECOND: Councilman Jones

Mr. Jack Quirk is willing to go with a part-time person and then discuss it further at budget time.

MOTION: Councilman Nemyer amended the motion to reflect the revised changes.

SECOND: Commissioner Jones

NAYES: Councilman Alexander

YEAS: Councilman Quakenbush, Councilman Jones, Councilman Jones, Councilwoman Lasater, Councilwoman Chambers, President Matchett

MOTION: Councilman Nemyer made a motion to approve the Jail 145 request.

SECOND: Councilman Jones

YEAS: Councilman Jones, Councilman Nemyer

NAYES: Councilman Alexander, Councilwoman Lasater, Councilwoman Chambers, Councilman Quakenbush, President Matchett

Ms. Patterson said the amount was based on a full year, however figures were revised.

MOTION: Councilwoman Chambers made a motion to table.

Alexander said it was voted down so there is nothing to table.

MOTION: Councilwoman Chamber made a motion to approve 152 Salary Deputy and to table the other two.

For Councilwoman Chambers motion to go forward, the other motion and second would have to be withdrawn.

Mr. Ray Dudley, requested three new officers due to Scroggins giving positions up. Dudley presented the plan to Council in previous months. ETF, Investigative areas are in desperate need. Crime has gone up and continually goes up. The staffing plan in December 2015 was already down 15 Correctional Officers. A lawsuit was settled months ago regarding manpower. This is an emergency and Dudley said he would not be in front of Council if it was not.

Councilman Jones said everyone recognizes what Dudley and the Prosecutor is saying regarding drugs. This problem needs to be fixed. The general public says "it needs to be fixed." If taxes is mentioned then people don't like that.

President Matchett said the issue is funding, which would mean cutting other areas.

Councilwoman Chambers said during Financial meeting, Ms. Patterson said funds are not available. Chambers said that is why she wanted the one officer that previously had been lost to be approved, but table the rest.

Councilman Alexander said if it was one department then it would be easy. The Courts, Public Defenders, Prosecutor office are all asking for more. Alexander would like to wait and see where other funding can come from.

Sheriff Dudley said if you do not add to the department, you are compounding to the problem with drugs on the streets within Delaware County.

MOTION: Councilman Nemyer withdrew his motion.

Councilwoman Chamber's motion is on the floor.

SECOND: Councilman Jones

Councilman Alexander said this should be considered at budget time. Alexander said we all know this is an issue and should be addressed.

Mr. Dudley provided a year to date on DTF activity.

Ms. Patterson provided new figures for hiring one (line item 152 Deputy) of \$32,631.

Councilman Jones said Council needs to find a way to fund public safety.

Councilman Quakenbush said even though line items was reduced, bill are still going to come in. Based on the levy, the balance could not be balanced unless items are decreased. Quakenbush said he is surprised that Mr. Dudley did not ask this to come out of public safety (LOIT).

Ms. Patterson said there is monies in LOIT and it could be addressed in June 2016.

Councilman Jones asked the amount in EDIT fund (cash).

Ms. Patterson said a rough estimate is \$7,000,000.

Councilman Jones said there is way Council can tap into it.

Councilman Quakenbush said tell the Commissioners to pay for six new Deputies and six Jailers and Council will approve the bond issue.

Councilman Alexander said they need more time to review further.

Councilwoman Lasater reminded Council that EMS still had a request that has been tabled.

Commissioner King asked about the LOIT monies and stated the EDIT funds monies has helped law enforcement and public safety.

Councilman Quakenbush said LOIT is monthly so the whole amount cannot be submitted.

Councilman Alexander said so far one quarter has been appropriated for the Sheriffs Pension; the other three quarters will be appropriated later during the year.

Everything that was tabled can be requested again through an appropriation in the month of June.
Vote is \$32,631.

YEAS: Councilwoman Chambers, Councilman Jones, Councilman Nemyer, President Matchett

NAYS: Councilwoman Lasater, Councilman Quakenbush, Councilman Alexander

PASSED 4/3

Ms. Patterson read aloud the request for Sheriff 129 for \$90,372.50.
Died for lack of motion or second.

This will go on the agenda for June 2016.

MOTION: Councilman Jones made a motion to approve \$653,356.90 for Sheriff 129.
SECOND: Councilman Nemyer

Ms. Jeanne Justus, Office Manager said monies is available through grants, however Ms. Justus does not have time to do this without help. She requested a full-time Assistant to train with her before she retires. Ms. Justus received \$45,000 which will go to county general. Justus said with everything she does, a second person is needed to assist. This assures that someone can take her place should something happen to her or she needs vacation. 2:31:54 Ms. Justus said if at the end of the year, if monies are not available to fund both positions then Justus will retire. Someone needs to be trained plus the monies through grants if she had time. It is too late to apply for the grant, due to the deadline. This grant was for additional police officers.

Motion PASSED UNANIMOUSLY

Ms. Lasater said yes until the end of the year but probably will not support it at budget time.

MOTION: Councilman Nemyer motioned to approve \$6700 for Assessor Sales Disclosure Fund 1131.
SECOND: Councilwoman Lasater
Motion PASSED UNANIMOUSLY

MOTION: Commissioner Lasater motioned to approve \$ 5600 for Assessor Reassessment 1188.
SECOND: Commissioner Nemyer
Favorable recommendation from Finance Committee

TRANSFERS

MOTION: Councilman Nemyer motioned to approve transfer of Circuit Court, Dept. 1000-138-5-00000 (see below).

SECOND: Councilman Alexander

YEAS: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush, President Matchett

NAYS: Councilman Jones

MOTION: Councilman Nemyer motioned to approve transfer of Title IV-D Court Account 123 (see below).

SECOND: Councilwoman Lasater

YEAS: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush, President Matchett

NAYS: Councilman Jones

MOTION: Councilman Nemyer motioned to approve transfer of Communications Center 1000-124 (see below).

SECOND: Councilwoman Alexander

YEAS: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush, President Matchett

NAYS: Councilman Jones

MOTION: Councilman Nemyer motioned to approve transfer of Jail 145 (see below).

SECOND: Councilman Alexander

YEAS: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush, President Matchett

NAYS: Councilman Jones

MOTION: Councilman Nemyer motioned to approve transfer of Recorder Perpetuation 1189 (see below).

SECOND: Councilman Jones

YEAS: Councilman Alexander, Councilwoman Chambers, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush, President Matchett

NAYS: Councilman Jones

MOTION: Councilman Nemyer motioned to approve financials, transfers and to amend salary ordinance.

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

Councilwoman Lasater said the Sheriff received one position back, two Elected Officials offered to give up two positions during budget time, Council said they would restore these positions but have not yet.

COMMITTEE REPORTS

Tax Abatements-none

Appointments-Councilman Jones relinquished his appoints to the Abatement Committee, Personnel and Finance Committees.

President Matchett asked that anyone interested in serving on these Committees to let him know.

Personnel-

MOTION: Councilman Alexander motioned to approve the below employees.

SECOND: Councilman Nemyer

Motion PASSED UNANIMOUSLY

MEMORANDUM					
TO: DELAWARE COUNTY COUNCIL					
FROM: RICK SPANGLER					
DATE: 04/26/2016					
RE: SUMMARY OF ADJUSTMENT REQUESTS					
Individual	Line Number	Department	Requesting Dept. Head	Requested Change/Action	Effective Date
Braun, Maïa	1000-138-5-0000-8118	Circuit Court 3	Judge Wolfe	100% Pay Request	06/07/2016
Walker, Derrick	1000-145-5-0000-8126	Jail	Rick Richman	100% Pay Request	05/26/2016

Councilman Quakenbush said a new position was created for the Sheriff's department.

Mr. Spangler said the job descriptions was a rewrite for her current job and the other is the new job description. Mr. Spangler said he is waiting for guidance regarding the Salary Ordinance.


Mr. Dunnuck is rewriting the Salary Ordinance.

Indiana association meeting is June 18, 2016.

ADJOURN

Councilman Alexander 

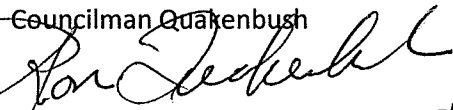
Councilwoman Chambers 


Councilman Jones 

Councilwoman Lasater 

Councilman Matchett 

Councilman Nemyer 

Councilman Quakenbush 

Auditor Craycraft 

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:			ORIGINAL
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered			
FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 5/24/2016			
COUNTY GENERAL			
PUBLIC DEFENDERS OFFICE DEPARTMENT #139			
PERSONAL SERVICES			
Salaries and Wages			
186 Attorney Fees	75,000.00	75,000	
Legal Assistant (New Employee)	31,811.00	13,485	
191 FICA	3,000.00	1030.	
192 PERF	3,500.00	8	
193 Health Insurance	17,000.00	8	
194 Life Insurance	50.00	8	
195 Disability Insurance	100.00	8	
TOTAL	130,461.00	89,512	
JAIL 145			
PERSONAL SERVICES			
Salaries and Wages			
164 Salary (new line number) Correctional Officer	31,742.00	17,092	
165 Salary (new line number Correctional Officer	31,742.00	17,092	
166 Salary (new line number Correctional Officer	31,742.00	17,092	
171 FICA	7,284.79	3,223	
172 perf	10,665.30	5,243	
173 Insurance (Family)	50,717.52	22,310	
174 Life	122.40	66.	
175 LTD	360.00	194.	
177 STD	75.60	48.	
TOTAL	164,451.61	80,549.30	

SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
152 Salary (new line number) Deputy	40,418.00	21,763
153 Salary (new line number Deputy	40,418.00	-0-
154 Salary (new line number Deputy	40,418.00	-0-
171 FICA	9,275.91	1,665
222 Pension	29,853.00	-0-
173 Health Ins (Family)	50,717.52	9,103
174 Life Ins	122.40	22
175 LTD	360.00	65
177 STD	75.60	13
TOTAL	211,658.43	38,631
SHERIFF 129		
OTHER SERVICES AND CHARGES		
373 10 Vehicles (2 pmts of \$45,186.25 x 4 yrs	90,372.50	-0-
TOTAL	90,372.50	-0-
SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
151 Salary (new line number) Assistant CFO	33,085.00	17,815
171 FICA	2,531.00	1,363
172 PERF	3,705.52	1,995
Insurance (Family)	16,905.84	0
174 Life Ins	40.80	22
175 LTD	120.00	65
177 STD	25.20	13
TOTAL	56,413.36	21,273
TOTAL COUNTY GENERAL	653,356.90	143,421

ASSESSOR SALES DISCLOSURE FUND 1131		
OTHER SERVICES AND CHARGES		
316 Pictometry/Maint	5,000.00	5000.
393 Conference/Dues	1,700.00	1700
TOTAL	6,700.00	6700
ASSESSOR REASSESSMENT 1188		
OTHER SERVICES AND CHARGES		
311 Legal/Appraisals	5,600.00	5600.
TOTAL	5,600.00	5600
Councilman Alexander	<i>[Signature]</i>	
Councilwoman Chambers	<i>Mary Chambers</i>	
Councilman Jones	<i>M.E. Jones</i>	
Councilwoman Lasater	<i>[Signature]</i>	
Councilman Matchett	<i>[Signature]</i>	
Councilman Nemyer	<i>[Signature]</i>	
Councilman Quakenbush	<i>[Signature]</i>	
Auditor Craycraft	<i>Steven G. Craycraft</i>	

ORIGINAL

It has been determined that it is now necessary to expend more money than was appropriated in the budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF 5/24/2016

CIRCUIT COURT, DEPT 1000-138-5-00000

PERSONAL SERVICES		
Salaries and Wages		
C107 Master Commissioner	-2,229.00	-2229
B121 Juvenile Magistrate	2,229.00	2229
A138 Assistant Court Reporter	-18,655.00	18,655
B138 Assistant Court Reporter	18,655.00	18,655
A147 Juvenile Probation Secretary	-28,648.00	-28,648
B147 Juvenile Probation Secretary	28,648.00	28,648
TOTAL	0.00	0

Money Scott

TITLE IV-D COURT ACCOUNT 123

PERSONAL SERVICES		
Salaries and Wages		
B101 Juvenile Magistrate	-2,229.00	-2229
104 Master Commissioner Effective June 1, 2016	2,229.00	2229
TOTAL	0.00	0

COMMUNICATIONS CENTER 1000-124

PERSONAL SERVICES		
Salaries and Wages		
A120/124 Communication Tech	-364.00	-364
B118/124 Communication Tech	364.00	364
B120 Communication Tech	-23,796.00	-23,796
C120 Communication Tech	23,796.00	23,796
TOTAL	0.00	0

JAIL 145

PERSONAL SERVICES		
Salaries and Wages		
120 Correctional Officer	-23,196.00	-23,196
120 A Correctional Officer	23,196.00	23,196
131A Correctional Officer	-23,196.06	-23,196.06
131B Correctional Officer	23,196.06	23,196.06
132B Correctional Officer	-23,196.00	-23,196
132C Correctional Officer	23,196.00	23,196
TOTAL	0.00	0

RECORDER PERPETUATION 1189

PERSONAL SERVICES		
Salaries and Wages		
106A 5th Deputy	-21,368.00	-21,368
106B 5TH Deputy	21,368.00	21,368
TOTAL	0.00	0