

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

TRANSFER AGENDA FOR THE DELAWARE COUNTY COUNCIL MONTH OF 7/28/2015

COUNTY GENERAL

COMMISSIONERS 153

PERSONAL SERVICES

Salaries and Wages

A133 JC Maintenance Tech	-21993.00	-21993.00
AB133 JC Maintenance Tech	21993.00	21993.00
TOTAL	0.00	0

COMMUNICATION CENTER 124

PERSONAL SERVICES

Salaries and Wages

A109 Communications Tech	-17,746.70	-17,746.70
B109 Communications Tech	17,746.70	17,746.70
B123 Communications Tech	-19,643.09	-19,643.09
C123 Communications Tech	19,643.09	19,643.09
TOTAL	0.00	0

FAMILY SUPPORT DIVISION

SUPPLIES

211 Office Supplies	1,000.00	1000.
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OTHER SERVICES AND CHARGES

361 Equipment Repairs	-1,000.00	-1000.
TOTAL	0.00	0

JAIL

PERSONAL SERVICES

Salaries and Wages

116 Correctional Officer	-20,882.26	-20,882.26
116A Correctional Officer	20,882.26	20,882.26
126 Correctional Officer	-16,069.00	-16,069.00
126A Correctional Officer	16,069.00	16,069.00
132A Correctional Officer	-16,582.45	-16,582.45
132B Correctional Officer	16,582.45	16,582.45
TOTAL	0.00	0

PUBLIC DEFENDER 139

PERSONAL SERVICES

Salaries and Wages

A152 Deputy Public Defender	-18,917.52	-18,917.52
B152 Deputy Public Defender	18,917.52	18,917.52
173 Legal Secretary	-19,310.57	-19,310.57
A173 Legal Secretary	19,310.57	19,310.57
TOTAL	0.00	0

SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
A102 Chief Deputy	-27,902.00	-27,902.
B102 Chief Deputy	27,902.00	27,902
A106 Captain	-25,997.48	-25,997.48
B106 Captain	25,997.48	25,997.48
B111 Seargeant	-24,509.20	-24,509.20
C111	24,509.20	24,509.20
113 Lieutenant	-25,171.12	-25,171.12
A113 Lieutenant	25,171.12	25,171.12
116 Corporal	-24,987.39	-24,987.39
A116 Corporal	24,987.39	24,987.39
135 Corporal	-23,572.79	-23,572.79
A135 Corporal	23,572.79	23,572.79
A101-129 Salaries	-800.00	-800.
B106-129 Salaries	300.00	300.
A113-129 Salaries	200.00	200.
A135/129 Salaries	300.00	300.
101 Sheriff	-58,338.54	-58,338.54
101A Sheriff	58,338.54	58,338.54
TOTAL	0.00	0
TREASURER		
PERSONAL SERVICES		
Salaries and Wages		
100012750000A101	-1,627.47	-1,627.47
100012750000B102	-125.90	-125.90
SUPPLIES		
211 100012750000211	1,753.37	1,753.37
TOTAL	0.00	0
OTHER		
CASA FUND		
PERSONAL SERVICES		
Salaries and Wages		
B101 Program Director	-20,000.00	
C101 Program Director	-20,000.00	
104 Volunteer Coordinator	-15,000.00	-15,000
A104 Volunteer Coordinator	15,000.00	15,000
TOTAL	0.00	0

GAS/CASA 1212		
PERSONAL SERVICES		
Salaries and Wages		
101B Program Director	-23,188.73	-23,188.73
101C Program Director	23,188.73	23,188.73
TOTAL	0.00	0
FAIR BOARD FUND 4911		
PERSONAL SERVICES		
Salaries and Wages		
173 Health Insurance	1,800.00	1800.
OTHER SERVICES AND CHARGES		
393 Drainage Assessment	-1,800.00	-1800
TOTAL	0.00	0
Councilman Alexander	<i>[Signature]</i>	
Councilwoman Chambers	<i>[Signature]</i>	
Councilman Jones	<i>[Signature]</i>	
Councilwoman Lasater	<i>[Signature]</i>	
Councilman Matchett	<i>[Signature]</i>	
Councilman Nemyer	<i>[Signature]</i>	
Councilman Quakenbush	<i>[Signature]</i>	
Auditor Craycraft	<i>[Signature]</i>	

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered

FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 7/28/2015

COUNTY GENERAL

PROSECUTOR 137

PERSONAL SERVICES

Salaries and Wages

117 Investigator	10,912.32	35,465.00
171 FICA	834.79	2,713.07
172 PERF	1,222.18	3,972.08
173 Health, Life, Dis Insurance	4,226.46	16,905.84
TOTAL	Kevin Scott 17,195.75	59,055.99

DATA PROCESSING 120

CAPITAL OUTLAYS

441 PC Replacement	32,205.00
TOTAL	32,205.00

COUNTY GENERAL TOTAL

91,260.99

#17,195.75

OTHER

ADULT USER FEE CIRCUIT COURT 2100-215-5-00000

PERSONAL SERVICES

Salaries and Wages

155 Chief, Ken Mace	3,634.62
TOTAL	3,634.62

3634.62

3634.62

withdraw
until September
2015

HIGHWAY DEPART 1176-202			
SUPPLIES			
Bituminous/ Aggregate 1176-202-5-20000-233	Kevin Mike	400,000.00	400,000.00
TOTAL		400,000.00	400,000.00
METROPOLITAN PLANNING ORGANIZATION 4913			
OTHER SERVICES AND CHARGES			
395 Workshops/ Conference Services		99.73	99.73
TOTAL		99.73	99.73
PLAT BOOK MAINTENANCE 1181			
PERSONAL SERVICES			
Salaries and Wages			
198 Part-time		10,000.00	10,000.00
171 FICA		1,000.00	1,000.00
TOTAL		11,000.00	11,000.00
Councilman Alexander			
Councilwoman Chambers			
Councilman Jones			
Councilwoman Lasater			
Councilman Matchett			
Councilman Nemyer			
Councilman Quakenbush			
Auditor Craycraft			