

June 2015

**DELAWARE COUNTY COUNCIL MEETING
JUNE 23, 2015
DELAWARE COUNTY COMMISSIONERS COURTROOM
CALL TO ORDER
PLEDGE
AGENDA POSTED
ROLL CALL**

Present: Councilman Alexander, Councilwoman Chambers, Councilman Jones, Councilwoman Lasater, Councilman Nemyer, Councilman Quakenbush, President Matchett, Attorney Dunnuck, Auditor Craycraft, Recording Secretary Smith, Settlement Clerk Patterson

APPROVAL OF MAY 26, 2015 MINUTES

MOTION: Councilman Nemyer motioned to approve May 26, 2015 minutes.

SECOND: Councilwoman Chambers

Motion PASSED UNANIMOUSLY

COMMITTEE REPORTS

Tax Abatements-none

Appointments-none

Insurance-none

Personnel-

Mr. Rick Spangler, Human Resource Director, presented before Council, employees with 90 day increases.

MOTION: Councilman Jones motioned to approve the request, as presented, by Mr. Spangler.

SECOND: Councilman Nemyer

Motion PASSED UNANIMOUSLY

MEMORANDUM

TO: DELAWARE COUNTY COUNCIL
 FROM: RICK SPANGLER
 DATE: 6/16/2015
 RE: SUMMARY OF ADJUSTMENT REQUESTS

Individual	Line Number	Department	Requesting Dept. Head	Requested Change/Action	Effective Date
Tyler Sanders	10001530000A117	EMS	Jason Rogers	95% Pay Request	06/24/2015
Wesley Isaacs	10001530000C14	EMS	Jason Rogers	95% Pay Request	06/24/2015
Francis Seethy	10001250000B141	Jail	Lt. Brett McCord	100% Pay Request	06/5/2015
Nate Jones	10001530000A124	Commissioners	Sherry Ritzlin	100% Pay Request	06/01/2015
Abby McDaniel	11866930000A107	Reassessment	James Canichand	100% Pay Request	06/17/2015

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President Matchett said Mr. Terry Murphy, CECD Vice President of Economic Development withdrew his previous request of presenting the East Central Indiana Ordinance.

Councilman Quakenbush asked that a vote be considered since it was on Junes' agenda.

Ms. Amanda Dunnuck, Council Attorney, said a vote is not needed.

Councilmembers Quakenbush, Alexander and Councilman Jones discussed the ordinance and issues regarding that a regional government would take away local control.

AN ORDINANCE TO BECOME A MEMBER OF THE EAST CENTRAL INDIANA REGIONAL DEVELOPMENT AUTHORITY

WHEREAS, legislation effective July 1, 2015, Indiana Code Sec. 36-7.6 et. seq. provides for the establishment of regional development authorities by a county and one or more adjacent counties or qualified cities in adjacent counties; and

WHEREAS, local and regional economic development officials have requested that Delaware County participate in the establishment of the East Central Indiana Regional Development Authority (the "Authority"); and

WHEREAS, the Authority is to be governed in accordance with Indiana Code Sec. 36-7.6 et. seq. and the Articles of Association and Bylaws ("Bylaws") in the form attached hereto as Exhibit A, as such Bylaws may be amended from time-to-time; and

WHEREAS, Indiana Code Sec. 36-7.6-2-3(b) permits the fiscal body of a County to establish and become a member of the Authority; and

WHEREAS, this body has determined that the purposes of the Authority benefit and are in the best interests of Delaware County, namely, the Authority's purpose of promoting the acquisition, construction, equipping, owning, leasing, and financing of projects and facilities for lease to or for the benefit of eligible political subdivisions, and the funding and development of (a) airport authority projects, (b) commuter transportation district and other rail projects; (c) regional transportation authority projects and services; (d) economic development projects; (e) intermodal transportation projects; (f) regional trail or greenway projects; and (g) any projects that enhance the region with the goal of attracting people or business that are of regional importance; and

WHEREAS, this body, as the fiscal body of Delaware County, has determined that it is in the best interest of Delaware County to establish and become a member of the Authority as set forth herein, and that such establishment and membership in the Authority will promote economic development and further the well-being of the citizens of Delaware County.

NOW THEREFORE, BE IT ORDAINED, that Delaware County, effective July 1, 2015, shall become a member of the East Central Indiana Regional Development Authority, which is being established pursuant to Indiana Code Sec. 36-7.6 et. seq.

BE IT FURTHER ORDAINED that Delaware County approves the Bylaws as the governing instrument of the Authority, in the form attached hereto as Exhibit A, as such Bylaws may be amended from time-to-time.

NOTICE TO TAXPAYERS OF HEARING ON PROPOSED CUMULATIVE CAPITAL DEVELOPMENT FUND

President Matchett asked Council to set a time and date for public hearing.

MOTION: Councilman Nemyer made a motion to advertise the hearing for the proposed Cumulative Capital Development Fund for July 8, 2015 at 4:30 p.m.

SECOND: Councilwoman Chambers

This motion is to advertise the meeting.

Ms. Amanda Dunnuck, Council Attorney said the notice must be published then the public hearing takes place and then a vote for the resolution. The resolution is sent to DLGF for approval of procedures, upon approval the 30 day remonstrance period begins.

Councilman Alexander said he thought they (Council) were trying to reach the budget without raising taxes. Councilman Alexander questioned why this was being presented.

President Matchett said the deadline to pass Cumulative Capital Development Fund was missed last year.

Nemyer said he was in favor of the tax in 2013. It is a tool to compensate for the losses from property tax caps and Nemyer said it should be used.

Alexander said he did not realize what the intent was but is against implementing the tax. Alexander will be out of town from July 8 through July 18 during the scheduled meeting. Alexander said he believes this is a long way from approving or even considering raising taxes to taxpayers. Is Council's attention to push this through before the deadline?

Ms. Dunnuck said steps one, two and three must be submitted to DLGF postmarked by August 1, 2015.

Councilman Quakenbush said why even have a public hearing if it is going to be pushed through.

Councilman Nemyer said it is required by law.

Councilman Jones said discussion should take place more at the public hearing and special meeting.

President Matchett called a Special meeting immediately following the public hearing.

Alexander said he would be available before July 8 or after 18.

Ms. Dunnuck said the notice requirement is that it is published twice; first notice is 10 days advance of hearing and second notice three days before the hearing.

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Mr. Keith Royston, Muncie Newspaper confirmed that if information (publication) is provided to the newspaper by the end of the day (June 23, 2015) it will be published on Friday, June 26, 2015.

Dunnuck said the soonest the meeting could be in July 6, 2015.

Alexander said Council is a long ways from getting the budget to where we need it to even ask taxpayers for more money.

Quakenbush said further discussion can take place at the public hearing and special meeting.

MOTION: Councilman Nemyer amended his motion to have the public hearing on July 6, 2015 at 5:30 p.m.

SECOND: Councilwoman Chambers

YEAS: Councilwoman Chambers, President Matchett, Councilwoman Lasater, Councilman Nemyer

NAYES: Councilman Quakenbush, Councilman Alexander, Councilman Jones

9:27 a.m.

Councilman Jones said he thought it was being changed to accommodate Councilman Alexander and that is what we voted on but Alexander said no.

Alexander said he is against the whole thing but will attend the meeting.

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ORIGINAL

**NOTICE TO TAXPAYERS OF HEARING ON PROPOSED
CUMULATIVE CAPITAL DEVELOPMENT FUND**

Notice is given to the taxpayers of Delaware County Unit, Delaware County, State of Indiana, that the Delaware County Council will consider at their regular meeting place at the Delaware County Building, 100 West Main Street, Muncie, Indiana 47305, at 5:30 o'clock p.m. on the 6th day of July, 2015, the establishment of a Cumulative Capital Development Fund under the provisions of I.C. 36-9-14.5 for the purposes stated therein, including: For all uses as set out in I.C. 36-9-14.5.

The tax will be levied on all taxable real and personal property within the taxing district and will not exceed:

\$0.167 per \$100.00 of assessed valuation payable in year 2016,

\$0.333 per \$100.00 of assessed valuation payable in year 2017 and thereafter, continuing until reduced or rescinded.

Taxpayers appearing at such hearing shall have a right to be heard. The proposal for establishment of the Cumulative Capital Development Fund is subject to the approval by the Department of Local Government Finance, who will require Notice of Submission to be given to the tax payers through publication. After publication of the Notice of Submission, 50 or more taxpayers in the taxing district may file a petition with the County Auditor not later than 30 days after publication, setting forth their objection to the proposed levy.

Dated this the 23 day of June, 2015.


Chris Matchett, Council President


Jane Lasater, Council Member


Mike Jones, Council Member


Scott Alexander, Council Member


Mary Chambers, Council Vice President


Kevin Nemyer, Council Member


Ron Quakenbush, Council Member


Steven Craycraft, Auditor

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**TRANSFER
COUNTY GENERAL-OTHER**

9:28 a.m.

MOTION: Councilman Neymer motioned to approve County General transfer of Clerk 125, Circuit Court and Emergency Medical Service and Other, Community Corrections.

SECOND: Councilman Quakenbush

Finance Committee recommendation favorable.

Motion PASSED UNANIMOUSLY

**FINANCIAL
COUNTY GENERAL-OTHER**

MOTION: Councilman Nemyer motioned to approve \$20,000 for Commissioners.

SECOND: Councilman Quakenbush

Mr. Rick Lorrison, Justice Center Superintendent, said this is for supplies for operation of Justice Center.

Ms. Pattie Lackey, Office Manager, said Council cut the budget last year.

President Matchett said he did not see the cut.

Ms. Lackey said it was line item 369.

Discussion took place with Council about cuts.

Ms. Lackey said the Commissioners budget is always cut the most but at the same time there are a lot of expenses that has to come out that takes care of both buildings.

Examples were given from Ms. Lackey and Mr. Lorrison.

President Matchett said there is still no money.

Mr. Charlie Walker, Superintendent, said this was brought to the attention of Council members when the cuts were made. To operate the buildings it was told that \$15,000 and \$20,000 would not be enough. The bills coming in will be on Council because it has to be done and there is not money.

MOTION: Councilman Jones amended motion to take money from Institutional Care.

Ms. Lackey said there is no money available because it will be needed to pay Institutional Care. Some have been housed out of county and paying double what we paid Community Corrections plus BBI account.

Councilman Quakenbush said the Sheriff had the plan to pay for it.

Ms. Dunnuck said there are several plans. The Commissioners and Sheriff have their own plan.

Continued discussion took place regarding plans and funding of Home Detention, Community Corrections.

SECOND: Councilman Nemyer

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The first motion and second has been withdrawn.

Councilman Quakenbush said previous President, Mr. Jones was adamant to work with Commissioners to resolve issues with EDIT fund. EDIT funds have been released by the State to be used for different things. Quakenbush said when budgets were cut, Council was making a statement that Council needed Commissioners help and we were not getting it. Quakenbush said now the Commissioners Executive Assistant coming here pleading her case for money that is needed (Council agrees) but Council needs help from EDIT fund.

Ms. Sherry Riggin, Commissioner President, said she had to come to defend Rick, Charlie and Pattie. The Cumulative building fund is a perfect example because roofs of buildings are leaking, sidewalks and steps are in need of being redone. Riggin said EDIT has been committed. Land is going to be sold and Ms. Riggin said her wish is taking some of that money to do investments in properties. Equipment at the Highway is desperately needed. Riggin said a new EDIT plan will be presented in June and things could be readjusted.

President Matchett said if CCD fund is implemented, some of the repairs can be paid from this. Building repairs of \$70,000 have been submitted.

Discussion continued regarding repairs, office supplies and living within the budget.

This vote is the request to amend and take it out of Institutional Care.

Motion PASSED UNANIMOUSLY

Amendment motion of taking \$20,000 from Institutional Care.

Motion PASSED UNANIMOUSLY

President Matchett said it is coming to the point that when new money is needed, the question asked is how many employees are you willing to give up because the county is out.

Ms. Donna Patterson, Settlement Clerk, confirmed that with that vote, authorization for Auditor's office is to do the transfer.

Ms. Dunnuck said transfer from Institutional Care to JC Maintenance.

MOTION: Councilwoman Chambers motioned to approve \$6500 for Election Board.

SECOND: Councilwoman Lasater

Motion PASSED UNANIMOUSLY

MOTION: Councilman Jones motioned to approve \$64,898.92 for Communication Center,

SECOND: Councilwoman Lasater

A lot of consideration was given at Finance Committee, after good discussion it was determined that Council supports and gave a favorable recommendation. Four out of eight part-time employees will reduce that amount and savings due to reduction in overtime.

Mr. Joe Winkle, 911 Director, said savings will show in the next couple of years. When the amount of hours allowed by law changed for part-time employees it became an issue. This should eliminate money

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put into training part-time employees only to lose them to a full-time offer with benefits and allowing Supervisors to supervise instead of being back-up for breaks.

Motion PASSED UNANIMOUSLY

MOTION: Councilman Quakenbush motioned to approve \$6800 for Sales Disclosure Fund 1131.

SECOND: Councilman Nemyer

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve \$8018 for Reassessment 1188.

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

MOTION: Councilman Alexander motioned to approve \$755,064 for Community Correction IDOC Grant 1122.

SECOND: Councilman Nemyer

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve \$76,202 for Community Corrections Transition Fund 1123.

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve \$851,872 for Users Fess/Project Income.

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve \$50,000 for Cumulative Bldg.

SECOND: Councilman Quakenbush

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve 88,000 for Cumulative Bridge.

SECOND: Councilman Jones

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve financial, transfers, and addendums with like reductions and to amend salary ordinance.

SECOND: Councilman Chambers

Motion PASSED UNANIMOUSLY

NEW BUSINESS
BACK YARD BREEDING

Ms. Linda Michael, Muncie, Indiana, presented information about "back yard breeding" and asked as a taxpayer of Delaware County that officials help regulate back yard breeding. A requirement fee, license or dog fee are not required in Delaware County and should be.

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COMPUTERS

Mr. Jim Flook, IT Director, came before Council on behalf of Prosecutor IV-D office. The office is running on XP operating system and an upgrade has to be done. Delaware County has 445 PC's and 252 have been replaced.

Councilman Alexander said Mr. Jeff Arnold, Prosecutor, is willing to pay half of the cost. The other half, if approved could come out of PC emergency fund. Total cost would be \$8600 and should be implemented by the end of August 2015. Councilman Alexander said he and Mr. Flook will come before Council in July regarding computer replacements. As new software is installed, there will be more that are going to have to be replaced. The old software will not support XP. Funding was found on all but \$40,000 to complete the project.

MOTION: Councilman Alexander made a motion to use \$4300 out of computer replacement fund.

SECOND: Councilwoman Lasater

Motion PASSED UNANIMOUSLY

STATE BOARD OF ACCOUNTS

Councilwoman Lasater went to State Board of Accounts meeting and presented Council with a copy of material.

2016 BUDGET HEARING

See attached,

BUDGET HEARING FOR CALENDAR YEAR 2016

Tuesday, September 1, 2015			
Start	End	Department	
11:30 AM		Public Hearing for Budget	
11:45 AM	12:00 PM	Treasurer	
12:00 PM	12:15 PM	Recorder/Perpetuation/Security CIPF/Elected Officials	
12:15 PM	12:30 PM	Training	
12:30 PM	12:45 PM	Clerk/Election Bd./Clerk Perpetuation	
12:45 PM	1:00 PM	Surveyor/Drainage Board	
1:00 PM	1:30 PM	County Extension	
1:30 PM	1:45 PM	Prosecutor/Pre-Trial/4-D Incentive	
1:45 PM	2:00 PM	Title 4-D Family Support	
2:00 PM	2:15 PM	Title 4-D Court	
2:15 PM	2:30 PM	GAL/CASA	
2:30 PM	2:45 PM	Voter's Registration	
2:45 PM	3:00 PM	Plan Commission	
3:00 PM	3:15 PM	GIS	
3:15 PM	3:30 PM	Data IT/IJS	
3:30 PM	3:45 PM	Board of Health/Local Health Maintenance/Grants	
3:45 PM	4:00 PM	County Assessor/Reassessment	
4:00 PM	4:15 PM	Convention & Tourism	
4:15 PM	4:30 PM	Delaware County Fair	
4:30 PM	4:45 PM	East Central Solid IN Waste District	
4:45 PM	5:00 PM	Public Defender/Supplemental Public Defender	
5:00 PM		Auditor	
		County Council/COIT	

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BUDGET HEARING FOR CALENDAR YEAR 2016

Wednesday, September 2, 2015			
Start	End	Department	
1:00 PM	1:30 PM	Delaware County Airport Authority	
1:30 PM	1:45 PM	Coroner	
1:45 PM	2:15 PM	EMS/Emergency Management/LEPC Right to Know	
2:15 PM	2:45 PM	Communication Center/911	
2:45 PM	3:45 PM	Commissioners Highway/Cumulative Bridge/Engineer/Wheel Tax/Local Road & Streets	
3:45 PM	4:30 AM	Courts/ Supplemental Juvenile & Adult User Fees/ Jury Fees	
4:30 PM	5:15 PM	Sheriff/Jail	
5:15 PM		Non-Binding Review Discussion to Determine Who Should Bring Documents In to Council	
Adoption of the budget will be on Thursday October 8, 2015 at 1:00 PM			

ADJOURN

MOTION: Councilman Jones motioned to adjourn until July 28, 2015.

SECOND: Councilman Alexander

All signified by saying "I"

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Councilman Alexander

Tom Cox

Councilwoman Chambers

May Chambers

Councilman Jones

Mike Jones

Councilman Lasater

Jim Lasater

Councilman Matchett

Clayton Matchett

Councilman Nemyer

Kevin Nemyer

Councilman Quakenbush

Pat Quakenbush

Steven G Craycraft

Steve Craycraft

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1. THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered 6/9/2015		
FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 6/23/2015		
COUNTY GENERAL		
COMMISSIONERS <i>Niever R. R. R. R. R.</i>		
OTHER SERVICES AND CHARGES		
369 JC Maintenance <i>Abigail Case</i>	20,000.00	<i>20,000</i>
TOTAL	20,000.00	<i>20,000</i>
ELECTION BOARD		
OTHER SERVICES AND CHARGES		
313 Contractual Services	6,500.00	<i>6500</i>
TOTAL	6,500.00	<i>6500</i>
COMMUNICATION CENTER		
Salaries and Wages		
134/124 Communication Tech	17,699.64	<i>17,699.64</i>
135/124 Communication Tech	17,699.64	<i>17,699.64</i>
136/124 Communication Tech	17,699.64	<i>17,699.64</i>
171/124 FICA .0765	5,800.00	<i>5800.</i>
172/124 PERF 11.2	6,000.00	<i>6000.</i>
TOTAL	64,898.92	<i>64,898.92</i>
COUNTY GENERAL TOTAL	97,398.92	<i>97,398.92</i>

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OTHER		
SALES DISCLOSURE FUND 1131		
CAPITAL OUTLAYS		
862 Pictometry/Computer Replacement	5,800.00	5,800.00
TOTAL	5,800.00	5,800.00
REASSESSMENT 1188		
PERSONAL SERVICES		
173 Insurance	3,793.00	3,793.00
OTHER SERVICES AND CHARGES		
311 Legal Services	4,225.00	4,225.00
TOTAL	8,018.00	8,018.00
COMMUNITY CORRECTION IDOC GRANT 1122		
PERSONAL SERVICES		
Salaries and Wages		
101 Executive Director	60,000.00	60,000.00
102 Supervisor-HD	43,133.00	43,133.00
107 Case Manager HD	35,454.00	35,454.00
108 Financial Manager	44,209.00	44,209.00
109 Field Officer	36,021.00	36,021.00
B115 Adm Secretary	28,000.00	28,000.00
A116 Case Manager Drug Court	42,507.00	42,507.00
117 Case Manager CAD	5,951.00	5,951.00
A118 Case Manager HD	32,683.00	32,683.00
A119 Case Manager CAD	4,900.00	4,900.00
120 Case Manager Drug Court	42,507.00	42,507.00
A121 Field Officer	30,000.00	30,000.00
173 Health Insurance	137,085.00	137,085.00
128 Case Manager Drug Court	42,507.00	42,507.00
A130 Case Manager CAD	4,900.00	4,900.00
131 Case Manager HD	34,954.00	34,954.00
132 Financial Secretary	31,435.00	31,435.00
133 Case Manager CAD	5,803.00	5,803.00
127 Field Officer	30,115.00	30,115.00

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CONTINUED		
140 Case Manager CAD	4,900.00	4,900.
141 Adm Asaistant	33,000.00	33,000.
197 Field Officers (3)	25,000.00	25,000.
TOTAL	755,064.00	755,064.
COMMUNITY CORRECTIONS TRANSITION FUND 1123		
PERSONAL SERVICES <i>Henry Alexander</i>		
Salaries and Wages		
Mary Addison 1123285500000137	34,954.00	34,954.
171 FICA	2,680.00	2,680.
172 perf	3,920.00	3,920.
173 Health Insurance	16,500.00	16,500.
174 Workers Compensation	120.00	120.
175 Unemployment	1,000.00	1,000.
199 Longevity	700.00	700.
SUPPLIES		
211 Office Supplies	1,000.00	1,000.
221 Preventive Maintenance	200.00	200.
231 Vehicle Supplies	1,000.00	1,000.
242 Drug Testing Supplies	100.00	100.
OTHER SERVICES AND CHARGES		
313 Case Management	25.00	25.
314 Computer Maintenance	78.00	78.
315 Building Maintenance Contract	175.00	175.
361 Maintenance	162.00	162.
396 Drug Testing	2,362.00	2,362.
352 Telephone and Pages	108.00	108.
322 Postage	12.00	12.
331 Printing	20.00	20.
341 Glia Insurance	120.00	120.
354 Utilities	36.00	36.
362 Building Lease	10,864.00	10,864.
393 Travel & Training	60.00	60.
395 Building Security	6.00	6.00
TOTAL	76,202.00	76,202.

USERS FEES/PROJECT INCOME		ORIGINAL
PERSONAL SERVICES		
Salaries and Wages		
103 Community Service Coordinator	38,060.00	38,060.
104 Workcrew Supervisor	32,195.00	32,195.
117 Case Manager CAD	36,556.00	36,556.
A119 Case Manager CAD	30,100.00	30,100.
A130 Case Manager CAD	30,100.00	30,100.
133 Case Manager CAD	35,644.00	35,644.
140 Case Manager CAD	30,100.00	30,100.
171 FICA	65,110.00	65,110.
172 PERF	99,915.00	99,915.
173 Insurance	92,520.00	92,520.
174 Workers Compensation	26,880.00	26,880.
175 Unemployment	5,000.00	5,000.
199 Longevity	23,400.00	23,400.
SUPPLIES		
211 OFFICE SUPPLIES	8,000.00	8,000.
221 Preventative Maintenance	3,300.00	3,300.
230 Cleaning Supplies	2,500.00	2,500.
231 Vehicle Supplies	17,000.00	17,000.
241 Wearing Apparel	3,000.00	3,000.
242 Drug Testing Supplies	1,000.00	1,000.
245 Other Supplies	10,000.00	10,000.
OTHER SERVICES AND CHARGES		
311 Contractual Services Monitoring	45,000.00	45,000.
313 Contractual Services Case Mgmt	2,449.00	2,449.
314 Contractual Services Computers	7,722.00	7,722.
315 Contractual Services Cleaning	17,285.00	17,285.
316 Contractual Services Telephone	1,188.00	1,188.
322 Postage	1,188.00	1,188.
331 Printing and Advertising	1,980.00	1,980.
341 Insurance (GLA)	11,880.00	11,880.

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continued		
352 Telephone	9,504.00	9,504.
354 Utilities	3,564.00	3,564.
361 Maintenance and Repairs	11,880.00	11,880.
362 Building Lease	102,968.00	102,968.
364 Building Storage Unit	504.00	504.
393 Travel and Training	5,940.00	5,940.
394 GED Testing	1,200.00	1,200.
395 Dues and Subscriptions	200.00	200.
396 Drug Testing Services	32,638.00	32,638.
317 Contractual Services - Copier	3,808.00	3,808.
318 TYCO Security	594.00	594.
TOTAL	851,872.00	851,872.
CUMULATIVE BLDG FUND 1136		
OTHER SERVICES AND CHARGES		
368 Bldg Repairs Maint	30,000.00	30,000.
CAPITAL OUTLAYS		
450 New Bldg Machinery Equipment	20,000.00	20,000.
TOTAL	50,000.00	50,000.
CUMULATIVE BRIDGE		
CAPITAL OUTLAYS		
085 1135-400-5-20000-085 Bridge 85	88,000.00	88,000.
TOTAL	88,000.00	88,000.
Councilman Alexander	<i>[Signature]</i>	
Councilwoman Chambers	<i>[Signature]</i>	
Councilman Jones	<i>[Signature]</i>	
Councilwoman Lasater	<i>[Signature]</i>	
Councilman Matchett	<i>[Signature]</i>	
Councilman Newmyer	<i>[Signature]</i>	
Councilman Quakenbush	<i>[Signature]</i>	
Auditor Craycraft	<i>[Signature]</i>	

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

TRANSFER AGENDA FOR THE DELAWARE COUNTY COUNCIL MONTH OF 6/23/2015

COUNTY GENERAL	<i>Project</i>	<i>Warren Bush</i>	
CLERK 125			
PERSONAL SERVICES			
Salaries and Wages			
A121 Deputy Clerk/Sheriff Sale	-15768.00	-15768.00	
B121 Deputy Clerk/Sheriff Sale	15768.00	15768.00	
A115 Deputy Clerk/Certified Mail	-16927.13	-16927.13	
B115 Deputy Clerk/Certified Mail	16927.13	16927.13	
TOTAL	0.00		
CIRCUIT COURT			
PERSONAL SERVICES			
Salaries and Wages			
138 Assistant Court Reporter	-19,818.00	-19,818.00	
A138 Assistant Court Reporter	19,818.00	19,818.00	
TOTAL	0.00		
EMERGENCY MEDICAL SERVICE			
PERSONAL SERVICES			
Salaries and Wages			
1000-155-5-00000-112	2,962.47	2,962.47	
1000-155-5-00000B138	-2,962.47	-2,962.47	
1000-155-5-00000B130	3,968.87	3,968.87	
1000-155-5-00000B138	-3,968.87	-3,968.87	
TOTAL	0.00		
OTHER			
COMMUNITY CORRECTIONS			
PERSONAL SERVICES			
Salaries and Wages			
Callahan 1122240510000109	-474.42	-474.42	
Gibson 1122240510000132	-2,133.16	-2,133.16	
Goodwin 1122240510000115	-1,599.92	-1,599.92	
McCormick 1122240510000141	-6,677.44	-6,677.44	
Part-time 1122240510000197	-3,038.00	-3,038.00	
Health Insurance 1122240510000173	12,998.46	12,998.46	
PERF 1122240510000172	864.48	864.48	
TOTAL	0.00		

June 2015

ORIGINAL

TRANSFER AGENDA FOR THE DELAWARE COUNTY COUNCIL MONTH OF 6/23/2015		
Councilwoman Chambers	<i>Mary Chambers</i>	
Councilman Jones	<i>Mike Jones</i>	
Councilwoman Lasater	<i>Janet Lasater</i>	
Councilman Matchett	<i>Cliff Matchett</i>	
Councilman Nemyer	<i>Kevin Nemyer</i>	
Councilman Quakenbush	<i>John Quakenbush</i>	
Auditor Craycraft	<i>Steve Craycraft</i>	