

**DELAWARE COUNTY COUNCIL MEETING**  
**August 26, 2014 9:00a.m.**  
**DELAWARE COUNTY COMMISSIONERS COURTROOM**  
**CALL TO ORDER**  
**PLEDGE**  
**AGENDA POSTED**  
**ROLL CALL**

Present; Councilman Alexander, Councilwoman Chambers, President Jones, Councilman Matchett, Councilman Quakenbush, Councilman Nemyer, Councilman Spangler, Attorney, Ms. Amanda Dunnuck, Auditor, Ms. Judy Rust, Recording Secretary, Ms. Denise Smith

**APPROVAL OF MINUTES**

MOTION: Councilman Quakenbush motioned to approve July 22, 2014 Council Meeting.

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY, Councilman Matchett, ABSTAINED due to being absent

President Jones said discussion regarding budget reductions will take place at the end of the meeting. No comments will be taken from the public.

**COMMITTEE REPORTS**

**Tax Abatements-none**

**Appointments**-Councilman Quakenbush apologized that he missed an important Civic Authority meeting on August 21, 2014.

A \$16 million bond issue was voted on. Quakenbush said he had been told a vote would not be taken on August 21, 2014, and a special meeting would be held regarding the vote. At last months' Council meeting, Quakenbush had mentioned to Council that there would be an upcoming discussion on the bond for the parking garage and it being funded by the food and beverage tax (\$4 to \$5 million dollars). Quakenbush found out that the project would also include funding the project (\$10 million plus) "quiet zone" and the railroad crossings. Councilman Quakenbush received 106 pages of information, reviewed it and then after talking with someone Monday, August 25, 2014; he was told the vote had already been taken.

Quakenbush read aloud "Whereas Indiana code 6921, an ordinance 1986-0-20 adopted by Delaware County Council on June 24, 1986, provide for county food and beverage tax, food and beverage tax revenues and brackets and the use by Delaware Civic Center Authority, as such food and beverage tax revenue to among other things promote the use of a Civic Center such as the Horizon Convention Center.

Councilman Quakenbush said he had a lot of misgivings and questions.

President Jones asked if the food and beverage tax had been established by County Council.

Councilman Quakenbush said it was established in 1986 by Council.

President Jones asked who the vote was taken by.

Councilman Quakenbush said Civic Center Authority, pledging food and beverage taxes to a certain lease agreement of the Muncie Redevelopment Commission and approving other actions with respect there to. Documents presented will be used for leasing the parking garage on a temporary basis. Quakenbush said there is an interesting quirk in the situation; three or four years ago the decision came up to refinance the Civic Center to save money on interest. Quakenbush said he was a little opposed because the bond was close to being paid off. It will be paid off in 2020. After further discussion he realized it could *not* be refinanced another time, Quakenbush decided to support it. The original presentation was on the parking garage. Since the bonds could not be renewed until 2020, the parking garage would be constructed by an outside private firm (Garmong). The building will be built by Garmong and leased back to various entities, including the hotel. At the end of the current bonds everything would be refinanced, including the new parking garage. Quakenbush said this he could have agreed with, but at the last minute the cost of the "quiet zone" became part of the project. That was the first he had heard of it. The bonds will be sold September 1, 2014. Delaware County Council has two appointments (votes) on Civic Center Authority Board.

Ms. Marilyn Carey, Muncie, Indiana, requested to be appointed to the Civic Center Authority Board again. This is a critical time Ms. Carey said. All Board members are up for reappointment. It is vital to downtown that there is a board that is aware of what is happening. Ms. Carey is committed to the community and would like to see things go in a positive way.

President Jones thanked Ms. Carey for serving on the board.

MOTION: Councilman Quakenbush motioned to nominate Ms. Carey for the reappointment of the Civic Center Authority Board.

SECOND: Councilman Matchett

Motion PASSED UNANIMOUSLY

9:14 a.m.

Councilman Quakenbush said he is up for reappointment but will not accept nomination.

President Jones thanked Councilman Quakenbush for serving on the board and keeping Council aware of what takes place in the meetings. Further discussion will take place at September's Council meeting.

### **Insurance-none**

**Personnel**-Ms. Nancy Larson, Human Resource Director, presented a 90 day completion of service for the EMS position.

MOTION: Councilman Nemyer motioned to approve the request.

SECOND: Councilman Alexander

9:16 a.m.

Motion PASSED UNANIMOUSLY

Ms. Larson said three employees transferred to/from Reassessment to Assessor's office and one promoted within the Assessor's office. At the time, the transfers took place when the new ordinance dealing with PI's started going to the Auditor's office again. Due to a miscalculation, August 2014 Council meeting

three employees were overpaid for eight months. The Auditor suggested the three employees involved pay the money back through a voucher and set up arrangements. Ms. Larson however is concerned this could be a hardship on the employee especially with 27 pays this year (making pay check smaller). Ms. Larson talked with State Board of Accounts and SBOA and they said if Council is willing to change the ordinance for the three line items for eight months then it would not have to be paid back. It was budgeted for that number so there would not be additional cost out of the budget.

Ms. Judy Rust, Auditor, said this happened another time in 2011. The employee was asked to pay it back over a period of pays. The new problem with the three employees has to be resolved and it is better that it was found now then at the end of November 2014.

Mr. James Carmichael, Assessor, said Ms. Copeland A-111, the lateral move went down in salary when the budget said otherwise. Ms. Copeland should have been brought over to A-103 at an equal capacity and salary but it was miscalculated. Mr. Carmichael requested that it be moved to where it should be with the base pay in the range.

Ms. Paula Morrison, Assessor's office, stated the amount of overpayment for Ms. Paula Morrison was \$419.04, Ms. Sherry Chafin \$256.80 and Ms. Marie Copeland \$563.46. The salary ordinance less (60% and 2.2% longevity) has also been reduced on the three employees. A reduction in Ms. Copeland's case is \$33 plus \$563.46 divided by 10. Because that is 15 pays plus six days and the amount cut from her check would be \$92. These were lateral moves.

Mr. Carmichael said this happened during budget time when two employees retired and staff changed positions.

Councilman Quakenbush asked if the three employees were eligible for longevity and if so, could this be paid back from their longevity check instead of their paychecks.

Ms. Morrison said in two of the cases there is not enough longevity money. On line A-111 this was a lateral transfer. The Assessor's staff has absorbed jobs when staff was not replaced, two were pulled from Reassessment and two that retired were not replaced. The work load is tremendous on all of the staff in the Assessor's office. Ms. Copeland, line A-111 is getting a reduction for her hard work.

Ms. Rust said if Council approves this then Council would be going around the procedures whereby any change in a job description would need to go to the job evaluation committee.

President Jones said Council is aware of that.

Mr. Carmichael said he wanted Council to hear it from staff, the fact that it was caught this late in the year (eight months in); Carmichael asked that Council let this go. Do not put a hardship on these people, they do not deserve it. They were expecting line item increases coming over in lateral positions, receiving pay checks and they thought the increases were what it was. Carmichael recommended to go forward, Ms. Copeland A-111 was supposed to be equal with A-103. Due to miscommunications it was discovered and rolls her backward in salary and not where she was supposed to be in the lateral transfer.

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Councilman Quakenbush said so 111 should be left as it is for eight months.

Mr. Carmichael said no.

9:27 a.m.

Ms. Donna Patterson, Settlement Clerk, said during 2014 budget hearings when Mr. Carmichael moved the two staff from Reassessment, Carmichael asked for a budget for the same amount. He did not go to the Personnel Committee and get the base pay increased. When the error was found, 111 did not pay the same as 103. Carmichael budgeted that amount in 2014 and Council approved it but Carmichael did not follow through by going to the Personnel Committee to get the salary raised. The base pay is less. She was brought into that position thinking she would be paid the same as the employee in 103. Carmichael is asking to increase the base pay of 111 to make it equal to the base pay of 103.

Councilman Quakenbush said there are two issues.

President Jones asked that Council consider, due to eight months of error, to get employees in the position in which they are at. Jones is not concerned whose fault it is. Take the reduction in pay to the employees for the remainder of the year in the same amount as they were paid bi-weekly. Once it is paid back then the rest of it would not be paid back. The only hit would be for what they were overpaid bi-weekly.

Ms. Amanda Dunnuck, Council Attorney, said it would require an amendment to the salary ordinance. At the end of year, Council would be increasing the salary for four months of overpayment that they already received.

Ms. Patterson said that is not what President Jones said.

President Jones said they were overpaid for a period of eight months; employees would pay back the amount they were overpaid, per pay period for the remainder of the year. After that the remainder owed would not be paid back.

Councilman Quakenbush said roughly speaking they would pay back half of it.

President Jones and Ms. Dunnuck said that is correct.

Councilman Alexander said to make the adjustment for the three employees, Ms. Rust does not need Council approval.

Ms. Rust said she went to the Commissioners to make sure they were aware in case of legal action. There was no need for Council to change the salary ordinance because the adjustment is being done.

Councilman Alexander said it should be paid back due to fairness of other employees.

Ms. Rust said that is why they were glad they found it and she wants to work with the employees for repayment. It is unfortunate but "we" cannot pay over what the salary ordinance states and Council establishes the salary ordinance.

Councilman Nemyer repeated for clarification that the Auditor's office has the authority to ask employees to pay the money back without Council action.

Ms. Rust answered yes. This would be done over a period of time for the rest of 2014.

President Jones asked Council if they wanted to amend the salary ordinance and delay repayment. Ms. Rust has the authority to collect the overpayment.

9:34 a.m.

Ms. Morrison said starting with the pay that went in, which will be paid out August 27, 2014. The dates are August 7 through August 20, 2014, the recommendation of Auditor's office will be affecting August 27, 2014 pay. Morrison said we know there are 10 pays left. Going forward the bi-weekly is reduced in all three lines. That is one reduction; the second is the amount for 15 pays plus six days. From this point forward it is known that there are 10 pays and there will be an adjustment due to 2013 salary ordinance adding in 60% and 2.2% longevity. Morrison realizes there was an overpayment but the employees are taking two hits with only 10 pays left for the remaining of 2014.

Councilman Matchett said this should be left up to the Auditor.

President Jones asked if there is a motion from any Council member to consider changing the salary ordinance.

9:35 a.m.

No motion was made. No change will be made.

**FINANCIAL  
COUNTY GENERAL**

9:36 a.m.

Ms. Rust, Auditor, read aloud the requests.

Ms. Rust said this is to pay for Tax Sale notices for October 15, 2014 Tax Sale. The amount will be collected from redemptions and Tax Sale buyers and will be a wash.

President Jones asked if this amount could be taken from the money in the homestead fund collected.

Ms. Patterson said no because some of it had already been collected and going into county general. It would have to be moved from county general. It is \$25 per property sale. This is collected through county general. Ms. Patterson said she increased county general's revenue as anticipated income by this amount.

MOTION: Councilman Nemyer motioned to approve Auditor 126 for \$6156.

SECOND: Councilman Spangler

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Motion PASSED UNANIMOUSLY

#### OTHER

Ms. Rust said this is SRI fees that are paid by property owners prior to October 15, 2014 Tax Sale and will be recovered.

MOTION: Councilman Quakenbush motioned to approve Tax Sale Administration 4923/310 for \$2175.

SECOND: Councilman Alexander  
Motion PASSED UNANIMOUSLY

MOTION: Councilman Quakenbush motioned to approve Sales Disclosure Fund 1131 for \$1800.

SECOND: Councilman Matchett

Mr. Carmichael said this is a mandated level II and level III training for Assessor's office. Mr. Carmichael and employees must attend classes to maintain certifications.

Motion PASSED UNANIMOUSLY

Councilman Quakenbush asked how \$39.80 can be taken out of an account that has a minus balance.

Ms. Patterson said it can't. Ms. Patterson said 2014 budget should be cut by \$25,000. There is not enough to fund this year's budget with the income.

No action, DIED

#### TRANSFER COUNTY GENERAL

MOTION: Councilman Quakenbush motioned to approve transfer of Commissioners, (See below).

SECOND: Councilman Matchett

Councilman Alexander asked why \$10,000 is in the fund.

Ms. Pattie Lackey, Executive Administrator, said the person retired and this is what was left in the line item. This employee will be replaced with a part-time employee.

President Jones said Ms. Lackey had sent a letter stating the cost involved housing inmates out of county.

Ms. Lackey said it is \$49,000 per month. After all is said and done, Ms. Lackey has \$400 left in the fund.

President Jones said \$100,000 was just moved and this has already been exhausted. "This is like throwing money down a rat hole. It is unfortunate that "we" spend a tremendous amount of county resources for representing those who are charged with crime or locking people up and then housing out of county. From the court system to Public Defenders, Jail to housing inmates, it is unfortunate, but necessary until something is done for an alternative. This needs to be concentrated on because it is not sustainable.

Ms. Lackey said there is no money left to transfer.

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9:45 a.m.

Mr. Michael Scroggins, Sheriff, said right now there are only 20 people out of county which is a 50% reduction. Every day there is an average of 16 to 17 on the home detention program, 15 online and the others on Community Corrections. Community Corrections partnered with the Sheriff. Roughly \$450 per day is being saved on the program that Scroggins initiated. The home detention program is going to grow as big as possible but the matrix used is conservative of individuals of previous crimes. Having 15 to 17 daily is something Scroggins feels good about. Scroggins is trying to get it as low as he can.

President Jones said that he knew Mr. Scroggins worked hard at achieving that and the Commissioners have worked with the Courts to try to reduce the population. There could be more progress made and this needs to be continued between the Prosecutor, Courts, Commissioners and Sheriff's office.

Mr. Scroggins said they are all partnering with him as a team effort. The Prosecutor's office, Public Defenders, Judges all work together, Mr. Scroggins said by law it is the Sheriff's responsibility to handle the population. Numbers are managed daily and assigned to prison etc.

Councilman Alexander said by serving on the Board of Community Corrections he sees this on a monthly basis. Recently new equipment was purchased that will no longer require a phone line before getting on the program. This would/could help in numbers as well.

Councilman Quakenbush asked if a court order for an inmate is processed through the courts, does this have to be approved by the State of Indiana.

Mr. Scroggins said yes. As soon as the paperwork is received and taken by the State, the county is placed on hold for a few days, \$35 is received.

9:51 a.m.

Councilman Quakenbush said the figure of \$35 has been since 1981. Has the Sheriff's Association ever talked about lobbying to the State Legislator to change the \$35 fee to a modern number? The State is getting a bargain. This should be discussed further.

Mr. Scroggins said it had been lobbied before but was unsuccessful.

Ms. Diane Bailey, Community Corrections, spoke concerning the new units that Councilman Alexander had mentioned. The Advisory Board approved a proposed budget to DOC for 2015 and 2016. Bailey said they requested additional units but will not know anything until the end of December 2014. Bailey said they will receive additional Juvenile equipment through Judge Dowling's program. Community Corrections charges the Jail and Commissioners for home detention for monitoring, \$10 per day (regular monitoring) and \$15 per day for GPS. Ms. Bailey said they hope to help the county. They will ask for additional Surveillance Officers and Case Managers per House Bill 1006.

Ms. Pattie Lackey said while they appreciate what Ms. Bailey said, the Commissioners also pay for new equipment and all of the equipment brought in. Ms. Lackey said the Commissioners pay for blood tests for the prisoners too.

9:54 a.m.

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve transfer of Commissioners, (See below for gas & oil).

SECOND: Councilman Spangler

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve transfer of Assessor 134, (See below, amount changed).

SECOND: Councilman Matchett

Mr. Carmichael said this is to correct the line items for the remaining of the year.

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve transfer of Assessor 134, (See below, amount changed).

SECOND: Councilman Matchett

Ms. Rust said this is to correct the line items for the remaining of the year. This is to adjust the money in order for the employees (Assessors Office discussed earlier) to be properly paid.

Councilman Quakenbush said money is being added to A-103 and A-102. But, Quakenbush said they have been overpaid.

Ms. Patterson said in the budget for 2014, the adjustment was made for A-102, because the previous Chief Deputy had days that carried over into 2014, Patterson said money was left. Because Ms. Morrison moved from 103 to Chief Deputy, money was left in Ms. Morrison's old 103 to pay for carry over days. It did not get paid out of 103 and was paid out of A-103, which made A-103 short. These transfers make the adjustments so they are paid the proper amount through the end of the year, based on proper bi-weekly pay. Both of the accounts were miscalculated for 2014 budget.

Motion PASSED UNANIMOUSLY

10:01 a.m.

MOTION: Councilman Nemyer motioned to approve transfer of Communications Center, (See below).

SECOND: Councilman Spangler

Ms. Patterson said this is a new hire.

YEAS; Councilman Chambers, Councilman Matchett, Councilman Nemyer, President Jones

NAYS; Councilman Quakenbush, Councilman Spangler, Councilman Alexander



10:03 a.m.

MOTION: Councilman Nemyer motioned to approve transfer of Communications Center, (See below).

SECOND: Councilman Matchett

Ms. Patterson said this is a new hire.

YEAS; Councilman Chambers, Councilman Matchett, Councilman Nemyer, President Jones  
NAYS; Councilman Quakenbush, Councilman Spangler, Councilman Alexander

MOTION: Councilman Nemyer motioned to approve transfer of Extension, (See below,).

SECOND: Councilman Spangler

Mr. Joel Brumley, Extension Director, said due to illness, the full-time Secretary has been out of the office for extended period of time. The part-time money is for extending the summer intern from summer through fall. The intern helps with anything/everything but primarily 4-H during the summer months.

President Jones said \$10,000 is budgeted for 4-H.

Mr. Brumley said this is money not used, due to the full-time Secretary being out of the office. Mr. Brumley is not sure about the balance in part-time.

President Jones said there is an excess amount in part-time.

Councilman Quakenbush asked how this position would be handled next year. Will this be a part-time position in 2015 budget?

Mr. Brumley said that is correct. Are you talking about the part-time or Secretary?

Councilman Quakenbush said the Secretary who has been ill and is not returning.

Mr. Brumley said she is back and on the job.

Councilman Quakenbush said if this is not approved, it would help our bottom line for the overall general fund and "you" have been limping along without her.

Mr. Brumley said she is back on the job and has taken various days off through the year. We need her and plan on having her. The same goes for the part-time summer intern.

Councilman Quakenbush said that was planned in the budget. Because this person was not there, did not mean the work did not get done.

Mr. Brumley said yes.

Councilman Quakenbush said what if Council reduced it to \$1,035.80.

President Jones said although the Extension office is on the list for discussion at today's meeting they will be on the list of discussions and reductions later.

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Councilman Quakenbush said he has a surplus in a line item because the salary was not spent. Mr. Brumley feels that he needs a little more part-time money than what was asked for last year. What if Council reduced that to \$1,000?

Mr. Brumley said that may get them by. Brumley said he would not spend the whole \$3,000 but he did not want to come to Council and ask for too little and then have to come back again. Brumley is not sure what the intern's hours will be since she is a full-time student.

Councilman Quakenbush motioned to approve the request at a reduction to \$1,000.

Other Councilmembers said a motion has already been made.

MOTION: Councilman Quakenbush said he is making an amendment to the motion that Council reduce the amount by \$2,035.81.

Councilman Alexander asked if that was in a motion.

Councilman Nemyer said he would amend his motion to the figure of \$1,035.81.

Councilman Quakenbush said the second has been amended so that we can vote.

President Jones asked who made the motion.

Everyone answered Kevin and no one made a second.

Ms. Rust said she thought Rick did.

Councilman Spangler said he did on the first one.

Ms. Rust said ok, you are talking about the second one.

President Jones asked if there was a second to the motion.

Councilman Quakenbush said Councilman Nemyer is changing his motion. The person who made the second has to agree with that...

President Jones said that is correct.

Councilman Nemyer said he didn't.

Councilman Quakenbush said he would second the new motion.

President Jones said there has been motion made by...

Councilman Alexander said there had been a motion and a second...

President Jones said there has been an amended motion made by Councilman Nemyer, seconded by

Councilman Quakenbush said we really should have....

10:11 a.m.

Ms. Dunnuck ok..."you have a motion and a second. Ron made a motion to amend, there needs to be a second on that amendment then Council votes to allow an amendment. Then the new motion is voted on. Ron did not get a second, "you" then moved to amend your original motion. So then the original person who seconds has to second the amended one.

Councilman Quakenbush agreed.

Ms. Dunnuck said, "If that does not work, which Rick did not do that. Now Council has to vote on the original first and second, it can get voted down and someone can vote it again. It can pass, but the original one has to be voted on without a proper motion and second amendment.

President Jones stated there was a motion made by Councilman Nemyer and a second by Councilman Spangler.

Councilman Alexander asked to repeat the motion so they will know what they are voting on.

Ms. Dunnuck said it was to approve the transfer of \$3,035.81.

YEAS; Councilman Alexander, Councilman Matchett,

NAYS; Councilman Chambers Councilman Nemyer, Councilman Quakenbush, Councilman Spangler, President Jones

MOTION: Councilman Nemyer motioned to approve the transfer for \$1,035.81.

SECOND: Councilman Quakenbush

President Jones said he did not see Extension in the fund balance sheet.

Ms. Patterson said he does not have part-time; this will create a part-time line item.

Motion PASSED UNANIMOUSLY

MOTION: Councilman Spangler motioned to approve transfer of Jail, (See below).

SECOND: Councilman Nemyer

Councilman Quakenbush told Sheriff Scroggins that the reason he is voting no is due to the amendment to the ordinance and the way the procedure changed. It does not have anything to do with him. Previously the transfer had to be approved by Council before anyone could be placed/hired into the position. Due to the amount of turnover in the Jail, Quakenbush does sympathize, but it has also taken jurisdiction that Council might have on hiring new employees away.

Sheriff Scroggins understands, but the Jail has to be exempt because they need to be hired immediately for training. With Jail overcrowding, staffing levels (set by federal court) would not be where they are supposed to be.

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President Jones said the ordinance did have good points and some drawbacks but it was passed by Council.

Councilman Matchett said it did not reduce Council authority to reduce/remove anything.

President Jones said it was clarified that it does not circumvent Councils authority to reduce the workforce.

YEAS; Councilman Alexander, Councilwoman Chambers, Councilman Matchett, Councilman Nemyer, Councilman Spangler, President Jones

NAYS; Councilman Quakenbush

MOTION: Councilman Nemyer motioned to approve transfer of Jail, (See below).

SECOND: Councilman Matchett

YEAS; Councilman Alexander, Councilwoman Chambers, Councilman Matchett, Councilman Nemyer, Councilman Spangler, President Jones

NAYS; Councilman Quakenbush

MOTION: Councilman Nemyer motioned to approve transfer of Title IV-D Court Acct 123, (See below,).

SECOND: Councilman Alexander

This was reviewed in Finance Committee meeting, favorable recommendation.

YEAS; Councilman Alexander, Councilwoman Chambers, Councilman Matchett, Councilman Nemyer, Councilman Spangler, President Jones

NAYS; Councilman Quakenbush

MOTION: Councilman Matchett motioned to approve transfer of Circuit Court Department 1000-5-00000-138, (See below).

SECOND: Councilman Nemyer

10:21-10:28 a.m.

Councilman Quakenbush asked why two line items were for 130 Court Reporter?

Ms. Lana Scroggins, Court Administrator, said this is a lateral move. The Court Reporter will be paid out for vacation time. She is already giving back 30 days of sick time. She has to be paid out so the lateral move from the Assistant Reporter to the Court Reporter will short the fund. The 130 line item is leaving. The balance of that salary is being added to A130.

Ms. Patterson said they are replacing the person before the previous person is paid out.

Ms. Dunnuck said the current person is going to vacate the job and that position has to be filled immediately. The current person is due vacation time and Delaware County is going to pay that out of 200033756. The new employee is going to be paid out of the A line.

Ms. Scroggins said the retired person is leaving August 29, 2014. The position will be filled immediately with the Assistant Court Reporter. That means her salary is going to go up, the Court Reporter is going to be paid vacation time so it is going to be short \$2,000 to pay her

(retired person) out vacation time. There is money left in 130 to pay her out. The Courts have five weeks, according to Courts policy.

Continued conversation took place regarding accrued time, Court rules by State statute, vacation times, unions, vacation time etc.

10:28 a.m.

YEAS; Councilman Alexander, Councilwoman Chambers, Councilman Matchett, Councilman Nemyer, Councilman Spangler, President Jones

NAYS; Councilman Quakenbush

MOTION: Councilman Alexander motioned to approve transfer of Circuit Court Adult User Fee Fund 2100-214-5-00000, (See below).

SECOND: Councilman Nemyer

Ms. Scroggins said the amount was reduced at August Finance meeting. There will be one new employee and the other is a transfer. The Pre Trial Probation Officer will be moved into her spot and a new Pre Trial Probation Officer will be hired to fill the spot. At the time, the Pre Trial Probation Officer had 174 from the Jail in Pre Trial probation. This saves 174 people being in Jail. This person has saved Delaware County millions of dollars by not housing out of county.

10:31 a.m.

Sherriff Scroggins said roughly this is a savings of two million dollars a year. They cannot make bond and the only way they can/could get out of Jail is to meet the qualifications to be on Pre Trial probation.

Motion PASSED UNANIMOUSLY

MOTION: Councilman Spangler motioned to approve transfer of Muncie Metropolitan Plan Commission, (See below).

SECOND: Councilman Alexander

Ms. Patterson said the amount was reduced because the previous amount was figured on the person leaving.

President Jones said the Office Manager is retiring and Office Secretary is taking that position.

Councilman Alexander said that motion was made prior to the reductions.

Motion PASSED UNANIMOUSLY

MOTION: Councilman Nemyer motioned to approve transfer of Public Defenders Office, department 139, (See below).

SECOND: Councilman Matchett

Motion PASSED UNANIMOUSLY

#### OTHER

MOTION: Councilman Spangler motioned to approve transfer of Board of Health, (See below).

SECOND: Councilman Nemyer

Motion PASSED UNANIMOUSLY

MOTION: Councilman Matchett motioned to approve financial, transfer, addendums and to amend salary ordinance.

SECOND: Councilman Nemyer  
Motion PASSED UNANIMOUSLY

### NEW BUSINESS

Mr. Chris McCammon, Highway Superintendent, presented the 2014 proposed paving list.

The 2014 proposed paving list is available at [www.co.delaware.in.us](http://www.co.delaware.in.us)

Councilman Alexander said looking at the map; City of Muncie does their paving along with farming it out or prioritizing it for about the same amount of miles. Prior to Wheel Tax more miles were paved than now. Alexander said they are getting complaints such as "where is the paving going" and "why are we paving such short stretches of road verses short term/long term paving plan." Alexander said monies was received by the State and they are going to equate that too is getting more roads paved. It lends to the argument that if the roads cannot get paved then we need to call in help and get it done. This is a concern that needs to be addressed.

Commissioner Sherry Riggin, spoke on behalf of the Highway. When 10 or 11 employees do not show up for work it makes it difficult to debrush and pave. Riggin said these roads were gravel in the 50's and someone wanted to pave them so they could get elected, "I think". It was not being placed on thick enough to get it built up so the drainage is good. The new Paver is so much better than the old ones. They are learning to get it high so that the drainage drains. Mr. McCammon has his hands tied however; we can improve on a few things. There is some ditching that needs to be taken care of. Working five days per week instead of four should be reviewed. When the Highway went to 10 hour days they thought they were doing better because of the time involved getting onsite, lunch, breaks but when it rains on one of the four days then "you" are short one day.

President Jones said that in the Commissioners venue to change if they so desire.

Mr. McCammon said they intend to go back to straight eight hour days on September 4, 2014. Because of school bus traffic and staying until after seven it does not make sense to work ten hour days.

Councilman Quakenbush said he served as Commissioner for eight years and did not pave one foot of road during that time, Chip n Seal was done. This is Quakenbush's 16<sup>th</sup> year, after Commissioner Larry Crouch and Mr. Tom Bennington were majority of Commissioners they convinced Council to appropriate money to buy a paving machine to do stretches of road as needed. Quakenbush said that was a big mistake because since that time the Commissioners have taken the attitude that they WILL NOT go out for an annual bid and ask private sector to bid projects as it has been done. No paving was done by the department when he was Commissioner. When 110% of effort is in paving then something else has to give. Quakenbush is not complaining about the Highway department but is complaining about the Commissioners.

August 2014 Council meeting

Councilman Matchett thanked Mr. Chris McCammon and Mr. Billy Chambers for their good work. We asked for a report and you provided that to us.

Mr. Billy Chambers asked that Council be reminded when they read "lane miles" the Delaware County Highway department do not give lane miles and give true width. Thru attrition the Highway has done their part.

## PAVING 2014

ORIGINAL

DATE	LOCATION	WIDTH	LENGTH	TONS	PRICE
5/26/2014	275 East (Wilson Street)	16 FEET	1060 Feet	228.58	\$10,772.40
6/16/2014	Desoto Road/Wood Rd./ Prow Road	14 FEET	3000 feet	590.7	\$26,983.26
6/25/2014	500 North between 800 & 850 E	16 Feet	50 FEET	41.06	\$1,929.82
6/25/2014	600 E (Pittenger) Selma & Smithfield	17 feet	.7 of a mile	834.17	\$39,205.99
6/25/2014	TACK (Binder for Roads)			1780.8	\$3,650.64
7/16/2014	850 North between 550 & Bridge	17 feet	1.1 mile	1672.88	\$78,625.36
7/17/2014	900 North Black Cem & 450 ER SCABING IN	13.7 feet	Strip Pav	81.88	\$3,848.36 Strip / Scabbed In
7/22/2014	450 East btw Gregory & Al/Eat Pike	18 feet	1.6	1219.62	\$57,332.14 Not fully billed
7/30/2014	400 N from Deadend to 67 North	14 feet	1.2 miles	1108.81	\$52,114.07 Not fully billed
8/5/2014	300 West bet 1000 N / Eaton Wheel Pike	14 feet	Strip Pav	60	\$2,820.00 Strip / Scabbed In
8/6/2014	900 North 175 and Gregory Road Mr. Trees.	16 feet	1.2 miles	1114.21	\$10,195.60 Not fully billed
8/12/2014	287 West bet. Eaton/Wheel Pk Dead End	15 feet	05 mile	602.54	\$28,319.38 not fully billed
8/14/2014	1070 N (Angler's Club Rd) 1000 & Wheeling	15 feet	1.5 miles	1484.28	\$69,759.28 not billed yet / finished
8/14/2014	TACK (Binder for Roads)			1840.8	\$3,773.64 Gallons \$2.05 per gallon.
8/21/2014	950 North between 500 West & Wheeling	14 feet	1.4 miles	\$226.02	not finished yet
8/26/2014	Wheeling Ave bet 950 N & Town Wheeling	18 feet	2.6 miles		just starting



## OTHER REDUCTIONS

11:04 a.m.

President Jones presented a list based on salary projections and what is necessary and there are other methods that are outside of Council's venue to address some of these problems. Council does not have that authority. Council only has the authority to cut the budgets.

President Jones presented from Commissioners office, Justice Center Custodians, line item 153-116, 153-117, 153-119, 153-120 will be adjusted from full-time to part-time, effective September 30, 2014. President Jones asked Ms. Judy Rust, Auditor, to move 50% of the balance of line items to part-time.

Ms. Rust confirmed that it is the amount as of September 30, 2014.

MOTION: Councilman Neymer motioned to approve the presented items.

SECOND: Councilman Quakenbush

Motion PASSED UNANIMOUSLY

President Jones presented Paymaster, line item 126-104 is moving to Delaware County Community Corrections, effective immediately. This position will not be filled.

Ms. Rust said the position has been filled.

President Jones said then she/he will get laid off.

Ms. Rust said so we will not have anyone to payroll.

President Jones said payroll can be done by somebody in the Auditor's office, which is their responsibility. Council's responsibility is to set the budget. We are setting it out of necessity.

Ms. Rust said you are going to have some very unhappy people.

President Jones asked for a motion on the suggestion.

MOTION: Councilman Neymer motioned to approve the presented item in the Auditor's office.

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

President Jones said it was suggested that Security Bailiffs, line item 129-145 and 129-149 will go from full-time to lay-off, effective September 30, 2014.

Ms. Rust said she did not know that anyone was allowed to make comments. "I appreciate the fact that you are allowing him too but I do not appreciate the fact that I was not allowed too."

President Jones said "you did."

August 2014 Council meeting

Ms. Rust said "I did a reaction to it."

Quakenbush said it was stated no comments would be allowed.

Sheriff Scroggins said article 13, section 1 states that if the employer determines a lay-off or job abolishment is necessary, the employer shall notify the employee at least 90 days in advance.

Mr. Scroggins said the effective date of layoffs will be in this building.

Effective day will be 11/30/2014.

MOTION: Councilman Neymer motioned to approve the presented items in the Sheriff's office.

SECOND: Councilman Spangler

Motion PASSED UNANIMOUSLY

MOTION: Councilman Neymer motioned to approve the presented items in the Sheriff's office.

SECOND: Councilman Spangler

Motion PASSED UNANIMOUSLY

Mr. Charlie Walker, Building Supervisor, asked if any of the Custodian positions had previously been discussed by any department heads.

President Jones answered yes.

Mr. Walker said not any of them. We are department heads.

President Jones said the Commissioners.

Mr. Walker said what about the Judges, they are going to interrupt with the Judges, Treasurers because we are going to have part-time that work at night, they will have keys.

President Jones said the hours will be determined by the Commissioners.

Mr. Walker said it will not be up to the Commissioners because they cannot work when the employees are here. Have you talked with the Judges about having part-time people coming in that they do not know, so this is something that Council is doing on a whim...right?

President Jones said it is not a whim.

Mr. Walker said and Council hasn't even thought of the livelihood of the people.

President Jones said of course Council has.

Mr. Walker said yeah, ok, just wanted to bring it up. Appreciate that.

President Jones stated these cuts are not something that anybody wants to do and "I think you understand that."

August 2014 Council meeting

Mr. Rick Lorrison, Building Supervisor Justice Center, stated switching over to part-time and lowering the pay these people will get other jobs and we will get new people. "Are we going to get trustworthy people to come in here to work in these secured areas for part-time pay? Am I going to be responsible when things start coming up missing."

Ms. Sherry Riggan, current Commissioner, said she was not aware of this at all and am shocked and saddened but know Council has to do what you have to do. Many businesses around town that do have hired companies that come in for security so "I am sure we can adjust for security." Riggan said consideration regarding Paymaster transfer because Finance Committee approved it.

Ms. Rust said per ordinance we on and moved the second person in Payroll department into that position.

Ms. Riggan said "you just eliminated someone that started a week ago."

President Jones said when the ordinance was passed, Council made it clear at the time that it does not preclude if there is a necessity for reduction or layoff.

President Jones presented Clerk, line item 125-103A and 125-120; it was requested to not fill these positions after the two employees retire. Effective is October 2014.

MOTION: Councilman Alexander

SECOND: Councilman Nemyer

Motion PASSED UNANIMOUSLY

President Jones presented the Plan Commission Office Manager is retiring and Office Secretary will be promoted 148-108 to 148-107A. No replacement for Office Secretary.

MOTION: Councilman Alexander

SECOND: Councilman Nemyer

11:22 a.m.

Motion PASSED UNANIMOUSLY

President Jones presented GIS 141-102 full time status to lay-off effective September 30, 2014.

MOTION: Councilman Nemyer

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

Ms. Rust said earlier when someone was made part-time and this one Council is eliminating. Will there be adjustments on individual motion on monies or will this handled through an overall reduction.

Ms. Dunnuck said once cuts are done there will be a total that will be sent to the State.

President Jones presented Voters Registration, line item 143-103, 143-104 to be changed to part-time from full-time, effective December 30, 2014.

11:25 a.m.

August 2014 Council meeting

19

MOTION: Councilman Spangler  
SECOND: Councilman Alexander  
Motion PASSED UNANIMOUSLY

President Jones said he had went through large balances in the budget, tried to stay away from contractual items that may need to be paid at the end of year or balloon payments. Jones presented specific line items. Some reductions below may not work and at point communication and explanation in detail why. Adjustments then may be considered.

Councilman Quakenbush commended President Jones. New appropriations can always be presented again if they are in desperate need.

President Jones said this lessens the impact through services and potential/additional reductions in employees.

11:26-11:34 a.m.

MOTION: Councilman Quakenbush motioned to approved reductions as presented of \$248,450.

SECOND: Councilman Alexander  
Motion PASSED UNANIMOUSLY

#### LONGEVITY

President Jones said there has been a tremendous amount of discussion for a few years regarding longevity. There have been many suggestions and how it can be dealt with and worked with. Nobody wants to do anything with longevity, but it has been suggested that longevity be eliminated effective the end of August 2014 and to be paid out as soon as the Auditor can do so.

Ms. Rust said instead of paying longevity in December the Auditor's office is to make payment to the employees that are currently employed (prorated) for their longevity as soon as possible.

Ms. Patterson said pay what is due as of at the end of August 2014.

MOTION: Councilman Nemyer  
SECOND: Councilman Alexander

Councilman Quakenbush said this is for 2014 and longevity would cease at the last day of August 2014.

Ms. Rust confirmed that it is a prorated amount and to be done as soon as possible. It will be after August 30, 2014.

Councilman Chambers said shouldn't we wait until the tax draw.

President Jones said the longevity money is there.

11:40 a.m.

Motion PASSED UNANIMOUSLY

August 2014 Council meeting

Ms. Sherry Riggin said Commissioners were hopeful to get Council to pass a resolution to do the bonding for the Justice Center project and Courthouse. Both buildings are reaching a point that things have to be done.

Mr. Charlie Walker and Mr. Rick Lorrison presented the problems of chillers and compressors in both buildings. There would be no out of pocket costs until 2016. There is a responsibility that inmates must be kept comfortable.

Mr. James King, President of Commissioners, said they had gone to Ameresco for cost savings, the numbers are back and the interest is low. Looking at future cost savings was discussed when he was President of Council. This is a good plan and Commissioners have offered monies from EDIT to help the funding of the project. Council would average out between \$150,000 to \$200,000 savings a year from this. EDIT can pay for two or three years and then it will pay for itself. Keep an open mind with Ameresco to formulate your own opinion.

Discussion continued regarding the projects of the buildings with Councilmembers, Sheriff, and Commissioners took place. Ameresco would work on site.

12:05 p.m.

Ms. Rust presented a change with her cut of Paymaster. The Deputy that was back up for Paymaster was officially in Paymaster position. Ms. Rust asked for reconsideration of not replacing the Insurance position as opposed to the Paymaster.

President Jones said yes.

Ms. Rust said can this be official action today or do you need to vote on that.

President Jones said yes another motion would need to happen.

President Jones read a letter from a taxpayer making suggestions. (See President Jones for letter). Jones said Council only funds but they do not reduce or increase vacation days, open contractual agreements, set hours or holidays. The data processing is a large dollar figure contract. Jones believes it can be renegotiated to save money. This is a request that Council is making to the Commissioners to consider those things to help.

Ms. Pattie Lackey, Executive Administrator, said it is her understanding that Council took away 50% of Commissioners part-time.

Ms. Patterson said \$15,000.

Ms. Lackey requested a copy of departments that were cut.

President Jones paraphrased Ms. Rust's request. Insurance will still have to be taken care of as well and payroll but the insurance position will not be replaced.

Ms. Rust said duties of payroll have to be done but insurance needs to be done because it is going to be more costly in the end for Delaware County if it is not done. Reconciling insurance has been done to save Delaware County money and it will "probably" have to go by the wayside side in the future. Council will have a cost down the road but payroll affects every person who works for Delaware County. The person doing payroll must be focused.

President Jones asked how Ms. Rust intended on doing the services of insurance. This is not being done punitively but being done out of necessity.

Ms. Rust said at this time she does not know. Ms. Rust requested to replace 126-104 in your motion to 126-112 regarding the Insurance and Payroll Master position.

MOTION: Councilman Alexander  
SECOND: Councilman Quakenbush  
Motion PASSED UNANIMOUSLY

Mr. Will Statom asked for directions regarding part-time pay rates.

President Jones said it is already established through an ordinance.

## ADJOURN

MOTION: Inaudible  
SECOND: Inaudible  
All in favor

**PROPOSED REDUCTIONS TO THE 2014 BUDGET**

<b>DATA PROCESSING 120</b>		
Line Item 221	Continuous Forms	-\$500.00
	351 Equipment Maintenance	-\$5000.00
<b>V D 123</b>		
Line Item 198	Pro-Tem and Part Time	-\$1000.00
	211 Office Supplies	-\$1000.00
	323 Travel	-\$1000.00
	Maintainance	-\$400.00
<b>JUSTICE CENTER COMMUNICATIONS 124</b>		
Line Item 194	Training	-\$1000.00
	211 Office supplies	-\$1000.00
	350 LP Gas	-\$300.00
	124 Misc. Equipment	-\$1500.00
<b>CLERK 125</b>		
Line Item 198	Full Time-Part Time	-\$1000.00
	211 Office Supplies	-\$5000.00
<b>AUDITOR 126</b>		
Line Item 198	Part Time- Overtime	-\$6000.00
	323 Travel expense	-\$500.00
	363 Maintenance Contract	-\$200.00
	364 Annual Support Imaging	-\$1500.00
	393 Schooling	-\$1000.00
<b>TREASURER 127</b>		
Line Item 211	Office supplies.	-\$1000.00
	323 Travel expense.	-\$200.00
	325 Printing.	-\$1000.00
	393 Schooling.	-\$500.00
<b>RECORDER 128</b>		
Line Item 331	Printing.	-\$200.00
	393 Schooling.	-\$750.00
<b>SHERIFF 129</b>		
Line Item 198	Part Time.	-\$5000.00
	393 Schooling.	-\$1000.00
<b>COUNTY EXTENSION 130</b>		
Line Item 323	Travel Expenses.	-\$100.00
	361 Equipment Repairs.	-\$150.00

<b>JURYMEN 133</b>		
Line Item 198 Part Time.		-\$3000.00
311 Autopsy.		-\$10,000.00
392 Educ and Training.		-\$200.00
393 Forensic Science Mtg.		-\$100.00
 <b>ASSESSOR 134</b>		
Line Item 198 Part Time.		-\$7000.00
 <b>PROSECUTOR 137</b>		
Line Item 211 Office supplies.		-\$500.00
312 Contract Service Vic Advo.		-\$3000.00
323 Travel Expense.		-\$800.00
367 Equip Repair & Maint.		-\$2500.00
391 due and Subscriptions.		-\$1000.00
 <b>COURTS 138</b>		
Line Item 211 Office Supplies.		-\$3000.00
323 Travel Expenses.		-\$500.00
324 Subscription and Mem.		-\$500.00
 <b>PUBLIC DEFENDERS 139</b>		
Line Item 182 PD Investigator Fees.		-\$2500.00
185 Transcript Fees.		-\$10,000.00
 <b>ELECTION BOARD 142</b>		
Line Item 199 Overtime.		-\$2000.00
225 Meals Pre Workers.		-\$5000.00
226 Operating Supplies.		-\$2000.00
311 Legal Services.		-\$500.00
315 Precinct Workers.		-\$20,000.00
325 Transporting Machines.		-\$1000.00
331 Printing.		-\$1000.00
332 Legal Publication.		-\$500.00
 <b>VOTERS REGISTRATION 143</b>		
Line Item 211 Office Supplies.		-\$1500.00
 <b>SHERIFF / JAIL 145</b>		
Line Item 225 Inmate Clothing.		-\$3000.00
241 Other Supplies.		-\$5000.00
 <b>PLANNING COMMISSION 148</b>		
Line Item 221 Gasoline.		-\$1000.00
364 Unsafe Buildings.		-\$2000.00



<b>DRAINAGE BOARD 149</b> Line Item 332 Publication.	-	\$200.00
<b>EMA 152</b> Line Item 242 Emer supp for emer center	-	\$1000.00
325 Travel	-	\$300.00
394 Food and Lodging.	-	\$200.00
<b>COMMISSIONERS 153</b> Line Item 198 Part Time.	-	\$15,000.00
222 Cleaning Supp.	-	\$2000.00
323 Travel Expenses.	-	\$500.00
324 Telephones.	-	\$25,000.00
362 Vehicle Maint.	-	\$1000.00
387 Burials.	-	\$2500.00
380 Conferences.	-	\$3000.00
396 Exam of Records.	-	\$10,000.00
<b>EMS 155</b> Line Item 196 Overtime.	-	\$50,000.00
222 Tires and Tubes.	-	\$500.00
226 Oxygen.	-	\$2000.00
363 Radio Maint.	-	\$1000.00
392 Pest Control.	-	\$250.00
393 EMS Training.	-	\$700.00
394 Lodging and Food.	-	\$300.00
<b>COUNTY COUNCIL 157</b> Line Item 198 Salary Adjustments.	-	\$10,000.00
393 Schooling.	-	\$300.00
441 Emer Tech Equip	-	\$5000.00
<b>TITLE IV D 237</b> Line Item 361 Equipment Repairs.	-	\$500.00
<b>TOTAL REDUCTIONS</b>	\$248,450	

**ORIGINAL**

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.		
<b>FINANCIAL AGENDA FOR THE DELAWARE COUNTY COUNCIL 8/26/2014</b>		
<b>COUNTY GENERAL</b>	<b>REQUESTED</b>	<b>APPROPRIATED</b>
AUDITOR 126		
OTHER SERVICES AND CHARGES		
Postage 322	6,156.00	6,156.
TOTAL	6,156.00	6,156.
OTHER		
TAX SALE ADMINISTRATION 4923/310		
OTHER SERVICES AND CHARGES		
4923/310 Tax Sale Administration	2,175.00	2,175.
TOTAL	2,175.00	2,175.
SALES DISCLOSURE FUND 1131		
PERSONAL SERVICES		
1131/134 Training	1,800.00	1,800.
TOTAL	1,800.00	1,800.
REASSESSMENT 1188		
1188693500000177 Disability	39.80	
TOTAL	39.80	
President Jones	<i>M. E. Jones</i>	
Vice-President Matchett	<i>C. Matchett</i>	
Councilman Alexander	<i>James Alexander</i>	
Councilwoman Chambers	<i>Mary Chambers</i>	
Councilman Nemyer	<i>John Nemyer</i>	
Councilman Ouakenbush	<i>David Ouakenbush</i>	
Councilman Spangler	<i>Bob Spangler</i>	
Auditor Rust	<i>Judy Rust</i>	

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:


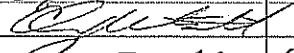
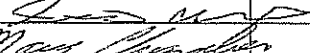

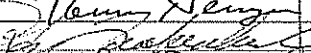
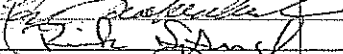

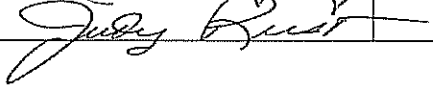
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

TRANSFER AGENDA FOR THE DELAWARE COUNTY COUNCIL MONTH OF AUGUST 26 2014

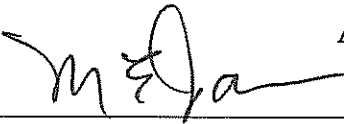
COUNTY GENERAL		
<b>COMMISSIONERS</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
123 Deputy Inspector W & M	-10,450.00	-10,450
<b>OTHER SERVICES AND CHARGES</b>		
386 Institutional Care	10,450.00	10,450
TOTAL	0.00	0
<b>COMMISSIONERS</b>		
<b>SUPPLIES</b>		
231 Gas & Oil	2,000.00	2000
<b>OTHER SERVICES AND CHARGES</b>		
369 JC Maintenance	-2,000.00	-2000
TOTAL	0.00	0
<b>ASSESSOR 134</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
103 2nd Deputy	-1,508.50	-1,508.50
A-103 Deputy	+1,231.04	+1,231.04
TOTAL	0.00	0
<b>ASSESSOR 134</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
198 Part-time	-2,326.11	-2,326.11
A-102 First Deputy	+1,338.50	+1,338.50
A-103 2nd Deputy	-250.00	-250.00
A-111 Deputy	250.00	250.00
TOTAL	0.00	0
<b>COMMUNICATIONS CENTER</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
126 Communications Tech	-11,550.51	-11,550.51
126A Communications Tech	11,550.51	11,550.51
TOTAL	0.00	0

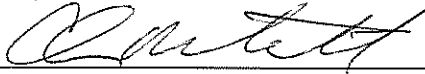
COMMUNICATIONS CENTER		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
108 Communications Tech	-11,057.64	-11,057.64
108 A Communications Tech	11,057.64	11,057.64
TOTAL	0.00	0
<b>EXTENSION</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
1000/131/A106 Secretary	-1035.81	-1035.81
1000/131/19B Part-time	1035.81	1035.81
TOTAL	0.00	0
<b>JAIL</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
107 Sergeant	-20,366.54	-20,366.54
107A Sergeant	20,366.54	20,366.54
109A Correctional Officer	-14,256.95	-14,256.95
109B Correctional Officer	14,256.95	14,256.95
134 Correctional Officer	-18,232.40	-18,232.40
134A Correctional Officer	18,232.40	18,232.40
141 Correctional Officer	-20,133.13	-20,133.13
141A Correctional Officer	20,133.13	20,133.13
TOTAL	0.00	0
<b>JAIL</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
111B Correctional Officer	-19,153.31	-19,153.31
111C Correctional Officer	19,153.31	19,153.31
TOTAL	0.00	0
<b>TITLE IV-D COURT ACCT 123</b>		
<b>OTHER SERVICES AND CHARGES</b>		
123/323 Travel	-900.00	-900.00
<b>CAPITAL OUTLAYS</b>		
123/441	900.00	900.00
TRAVEL	0.00	0

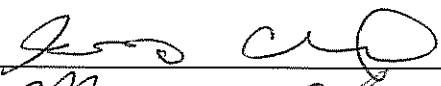
<b>CIRCUIT COURT DEPARTMENT 1000-5-00000-138</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
130 Court Reporter	-6,919.33	6919.33
A130 Court Reporter	6,919.33	6919.33
139 Assistant Court Reporter	-8,833.37	8833.37
A139 Assistant Court Reporter	8,833.37	8833.37
A189 Adult Probation Officer	-8,862.81	8862.81
C189 Adult Probation Officer	8,862.81	8862.81
157 Adult Probation Officer	-10,369.44	10369.44
A157 Adult Probation Officer	10,369.44	10369.44
157 Adult Probation Officer	-2,337.56	2337.56
A130 Court Reporter	2,337.56	2337.56
<b>CIRCUIT COURT Adult User Fee Fund 2100-214-5-00000</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
A189 Adult Probation Officer	-38.00	38.00
C189 Adult Probation Officer	38.00	38.00
B189 Adult Probation Officer	-300.00	300.00
C189 Adult Probation Officer	300.00	300.00
157 Adult Probation Officer	-572.19	572.19
A157 Adult Probation Officer	572.19	572.19
TOTAL	0.00	0.00
<b>MUNCIE METROPOLITAN PLAN COMMISSION</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
108 Secretary	-1,155.18	1155.18
A107 Office Manager	1,155.18	1155.18
TOTAL	0.00	0.00
<b>PUBLIC DEFENDERS OFFICE, DEPARTMENT 139</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
186 Attorney Fees	-30,000.00	30000.00
312 Court Ordered Attorneys	30,000.00	30000.00
Total	0.00	0.00
<b>OTHER</b>		
<b>BOARD OF HEALTH</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
A102 Administrator	-20,674.86	20674.86
B102 Administrator	20,674.86	20674.86
TOTAL	0.00	0.00

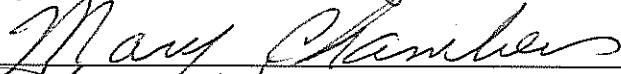
President Jones			
Vice-President Matchett			
Councilman Alexander			
Councilwoman Chambers			
Councilman Nemyer			
Councilman Quakenbush			
Councilman Spangler			
Auditor Rust			

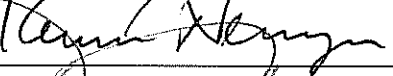
ADJOURN

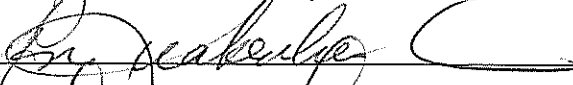
President Jones 


Vice President Matchett 

Scott Alexander 

Mary Chambers 

Kevin Nemyer 

Ron Quakenbush 

Rick Spangler 

Auditor Rust 