

ORIGINAL

DELAWARE COUNTY COUNCIL MEETING

August 27, 2013 9:00 a.m.

DELAWARE COUNTY COMMISSIONERS COURTROOM

www.co.delaware.in.us

CALL TO ORDER

PLEDGE TO FLAG

AGENDA POSTED ✓

ROLL CALL

Present; Councilman Alexander, Councilwoman Chambers, Councilman Jones, Councilman Matchett, Councilman Quakenbush, Councilman Spangler, President Nemyer, Attorney, Ms. Amanda Dunnuck, Auditor, Ms. Judy Rust

APPROVAL OF MINUTES

APPROVAL OF SPECIAL MEETINGS JULY 22 and AUGUST 9

COUNTY COUNCIL AUGUST 9, 2013

MOTION: Councilman Spangler motioned to approve Special Meetings for July 22 and August 9, 2013 and approve July 23, 2013 County Council regular monthly meeting.

SECOND: Councilman Alexander

Motion **PASSED UNANIMOUSLY**

8/27/2013

COMMITTEE REPORTS

Personnel

Ms. Pam McCammon, Human Resources Assistant, presented two summary adjustment requests.

MOTION: Councilman Quakenbush motioned to approve as presented.

SECOND: Councilman Jones

Motion PASSED UNANIMOUSLY

MEMORANDUM					
TO:	DELAWARE COUNTY COUNCIL				
FROM:	NANCY JASETH				
DATE:	08/27/2013				
RE:	SUMMARY OF ADJUSTMENT REQUESTS				
Individual	Line Number	Department	Requesting Dept. Head	Requested Change/Action	Effective Date
Scott Cole	100015500004127	EMS	Tim Hudson	Full rate of pay \$33,465.00 Employee has completed 180 day probation and has been Approved by supervisor	08/05/2013
Tred Gross	100015500000130	Asst	Chris Hogue	Full rate of pay \$27,465.00 Employee has completed 90 day probation and has been Approved by their supervisor	08/07/2013

8/27/2013

SECOND READING OF ORDINANCES

COUNCIL AUTHORIZING THE COUNTY TO ISSUE TAXABLE ECONOMIC DEVELOPMENT REVENUE BONDS, SERIES 2013 DD DANNAR, LLC, PROJECT ORDINANCE 2013-012

Mr. Brad Bookout, Economic Development Alliance, asked for consideration on the second reading of Ordinance 2013-012, DD Dannar.

MOTION: Councilman Jones motioned to approve Ordinance 2013-012, DD Dannar, Authorizing the County to Issue Taxable Economic Development Revenue Bonds, Series 2013.

SECOND: Councilwoman Chambers

Councilman Alexander said there has been a lot of questions/research done by Council members. Alexander said Dannar has backing of local money and "we" will be able to see in the first 12 months whether this is going to be a good thing. The timeline is to have one unit out by the quarter and 75 units by the end of 2013.

Councilman Quakenbush said he had asked Mr. Dannar previously if these funds were to be approved, would he be seeking any other public funds and he said no. After the meeting, Mr. Keith Roysdon, Muncie Star, said if Mr. Dannar is within certain criteria, Dannar will receive around \$2 million from State of Indiana. Quakenbush said he was curious why he answered "no" when he plans to get a lot more money from the State of Indiana. The approval of this fund will let "him" take a giant step toward the \$2 million. Councilman Quakenbush said he talked with someone from the South Carolina organization that loaned money initially (hearsay) and said the demonstration unit was built from Volt parts and has been disassembled and parts have been sold.

Councilman Jones said initially the Volt was going to be where the power would come but it was redesigned.

Mr. Bookout said the technology/platform is of a Chevy Volt, the battery capability of a Tracker is reminiscence of a Chevy Volt, dashboard of Tracker is similar to Chevy Volt, using a lot of General Motor parts. This is a demonstration of what Mr. Dannar put together with funds that he received in South Carolina. Unable to secure his capital in South Carolina from a private investor, he shopped the project around the United States. Muncie was a location that he

8/27/2013

RESOLUTIONS

RESOLUTION 2013-018, TO COVER SHORTFALL IN FUNDING

MOTION: Councilman Jones motioned to approve Resolution 2013-018, as presented.

SECOND: Councilman Matchett

Councilman Quakenbush asked why the Resolution was in a lump sum instead of by line items.

Ms. Amanda Dunnuck, Council Attorney, said the vote taken last month was by line item and the Resolution is going to the State. The State does not want the line item individually and want the total amount that the fund is being reduced.

Motion PASSED UNANIMOUSLY

RESOLUTION NO. 2013- 018

RESOLUTION TO COVER SHORTFALL IN FUNDING


WHEREAS, Delaware County Council appropriated funds for the calendar year 2013 and is experiencing a shortfall in the collection of property taxes to cover said funding; and


WHEREAS, to address said shortfall, the County can reduce the appropriated funds in the General Fund in the amount of Three Hundred and Thirty Thousand Dollars (\$330,000.00).


THEREFORE, BE IT RESOLVED by the County Council of Delaware County, State of Indiana, that:

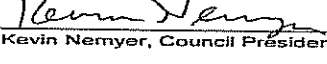
1. The appropriation for the General Fund shall be reduced in the amount of Three Hundred Thirty Thousand Dollars (\$330,000.00);
2. That said funds shall be used by the County Council to address the financial shortfall that the County is experiencing;
3. That said Resolution shall take effect upon signing of the same.


ADOPTED THIS 27 DAY OF August, 2013.



Mike Jones, Council Member

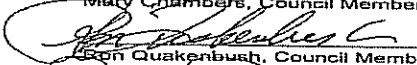

Rick Spangler, Council Member



Chris Matchett, Council Member


Kevin Nemyer, Council President


Scott Alexander, Council Member


Mary Chambers, Council Member


Tom Quakenbush, Council Member


Judy Rist, Auditor

8/27/2013

TRANSFERS, FINANCIAL AGENDA'S

Ms. Judy Rust, Auditor, read aloud the requests.

FINANCIAL

MOTION: Councilman Jones motioned to approve 153 Commissioners for \$50,000, (See below).

SECOND: Councilman Matchett

Ms. Pattie Lackey, Executive Assistant, spoke but it was inaudible.

YEAS; Councilman Spangler, Councilman Alexander, Councilwoman Chambers, Councilman Jones, Councilman Matchett, President Nemyer

9:16 a.m.

NAYS; Councilman Quakenbush

MOTION: Councilman Jones motioned to approve Emergency Medical Service for \$16,000, (See below).

SECOND: Councilman Quakenbush

Councilman Alexander said there was talk in the Finance Meeting that the money would be coming from Capital Improvement fund.

Councilman Spangler asked if this would be for future repairs of ambulances.

Mr. Tim Hutson said yes and right now "we" are in the hole. Hutson said it seems like every day one of the trucks will have something wrong with it. The balance started with \$30,000.

Councilman Quakenbush said this is coming out of 334484 account in which Council voted to take \$50,000 out of, so Council is well below \$300,000.

Councilman Alexander said it was said that it would come out of Capital Improvements.

President Nemyer told Council the plan is to take \$50,000 for Commissioners, (Institutional Care), \$16,000 for EMS (Vehicle Repair) and \$43,000 from Sheriff 129 (gasoline) with a total of \$109,000 that will be taken from EMS Capital Improvement Fund.

Council had questions regarding the amount that has to remain in the fund.

Councilman Quakenbush said he had made a motion at another Council meeting to transfer \$400,000 from EMS Capital Improvement fund, and suggested in the motion to keep a balance of hundred...and some thousand. After that time, Ms.

8/27/2013

Denise Smith, Auditors Office, researched and found an ordinance passed by the Commissioners that limited the balance of EMS Capital Improvement fund. Quakenbush is unable to find the ordinance approved by Commissioners but he does not believe the fund can be reduced to the amount Council suggested.

President Nemyer said if that balance could never go under \$100,000 that would mean that there would be \$100,000 always in that fund that could never be spent.

Councilman Quakenbush said he had made a suggestion that the Commissioners write an ordinance and then later found that an ordinance had been written.

Mr. Hutson said he is not aware of an ordinance stating that a certain amount had to remain in the fund. In 1984, when the Capital Improvement fund was created, \$39 per ambulance call was put in the fund to build it up. Two or three years ago, Hutson said, the account was building up faster because the call volumes went up from 7000/8000 to 13,500 and Council needed the money. Instead of taking \$39 per call, we took "x" amount per month and put it into the Capital Improvement account.

Councilman Jones said absent that ordinance, the intent of the ordinance, Jones believed, was to make sure there would be enough money to provide what is needed for EMS. Even though the fund will be depleted, the funding will be available by the time EMS would need funds for an ambulance because it builds back up.

Mr. Hutson said the money will continue to build in the account and even if he ordered an ambulance it would not be available until March 2014, however, Hutson would not order anything until the months added up to the cost of an ambulance.

Ms. Dunnuck said when Councilman Quakenbush accentuated it was a minimum balance limit, Hutson accentuated it was maximum balance limit. If it is a maximum balance, what is being done today will not be in violation of that ordinance or conflict of the ordinance.

Mr. Hutson said he does not know anything that had a minimum balance limit. Councilman Quakenbush confirmed he did suggest that there be a maximum balance so once it hit the maximum balance it would go into the general fund.

8/27/2013

Ms. Dunnuck said when you say limit it sounds like it is a maximum balance, not minimum balance.

President Nemyer said if the ordinance set a minimum balance of \$100,000, this would mean \$100,000 in that fund would never be spent.

Mr. Hutson said he would not know why "we" would do that.

Councilman Alexander suggested the transfers on the financial/transfers should be approved first because it will be hard to vote without knowing that the money is there. We would have to take the vote to know the money is there under the scenario.

Councilman Jones requested a recess.

President Nemyer recessed the meeting.

RECESSED-9:28 a.m.-9:43 a.m.

Due to nothing being produced regarding the ordinance, Councilman Jones called for questions.

Councilman Alexander motioned to amend the previous motion because it is now coming out of county general and "this", was coming out of the Capital Improvement fund in transfer, subject to transfer.

Ms. Donna Patterson, Settlement Clerk, spoke but inaudible.

9:43 a.m.

Ms. Dunnuck said there is going to be a motion to transfer \$109,000 from Capital Improvement fund into county general to cover the appropriation that is on the table. Is this correct?

Several Council members answered "yes."

Ms. Dunnuck said the motion could be tabled for \$16,000; someone could make the motion to move the money from Capital Improvements to general fund, once that motion passes then the money is available for additional appropriations. "That may put the cart back behind the horse."

8/27/2013

Ms. Patterson said it has to be appropriated out of general fund because that is where it was advertised.

President Nemyer said Councilman Jones motion will be tabled.

MOTION: Councilman Alexander motioned to table.

SECOND: Councilman Quakenbush

All Council members were in favor

President Nemyer asked for a motion to move \$109,000 from EMS Capital Improvement to County General fund.

MOTION: Councilman Jones motioned to move \$109,000 from EMS Capital Improvement to County General fund.

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

9:45 a.m.

Councilman Jones asked Ms. Judy Rust, Auditor, to repeat his motion that was tabled.

Ms. Rust said it was to approve \$16,000 out of vehicle repair out of Emergency Medical Service.

Councilman Quakenbush said Council will need to remove it from the table.

President Nemyer said Councilman Jones was doing that.

MOTION: Councilman Quakenbush motioned to remove the item from the table and to make the motion to appropriate \$16,000 for vehicle repair, line item 364.

SECOND: Councilman Jones

President Nemyer said bringing the motion back should be enough.

Councilman Quakenbush said no, it has to be brought off, removed from the table then voted on. The motion has been made, the motion has been seconded and it is time to vote.

Motion PASSED UNANIMOUSLY

9:48 a.m.

MOTION: Councilman Spangler motioned to approve Communications 124 for \$8,000, (See below).

SECOND: Councilman Quakenbush

8/27/2013

Councilman Jones asked Mr. Joe Winkle, Director of 911, if there is an agreement between the City of Muncie and Delaware County to share the expense of 911. Is the request half of what is needed. Is the City paying \$8,000 or \$4,000?

Ms. Pattie Lackey, Executive Administrator, said a quarterly invoice is done for the City.

Councilman Jones asked if \$4,000 is reimbursed.

9:49 a.m.

Ms. Gale Bickell, Settlement Clerk, inaudible.

Councilman Jones asked if this money is already spent or anticipated.

Mr. Winkle said \$10,000 was budgeted and that money is gone. The \$8,000 will get through to the end of the year. (Anticipated expenses)

The City will be billed for actual expenses.

President Nemyer said if this is approved, there will be \$8,000 in line item, \$5,000 is spent and City is billed for \$2,500, County \$2500 with \$3,000 left. If this is approved (\$8,000), \$4,000 somewhere else should be cut from the budget.

Councilman Matchett said we are trying to make cuts reducing 2013 budget to get to a break-even point and there is no new money.

Mr. Winkle said he does have people drawing unemployment. It will be close to the \$8,000.

Ms. Judy Rust, said this is a bill that has to be paid.

Continued discussion took place regarding how to budget, due to Health Insurance, unemployment and decisions made at State level.

YEAS; Councilman Spangler, Councilman Alexander, Councilman Jones, President Nemyer

NAYS; Councilman Matchett, Councilman Quakenbush, Councilwoman Chambers

8/27/2013

MOTION: Councilman Jones motioned to approve Sheriff 129 for \$43,000, (See below).

SECOND: Councilman Alexander
Motion PASSED UNANIMOUSLY

OTHER

MOTION: Councilwoman Chambers motioned to approve Adult User Fee Fund #214 Circuit Court for \$3,000, (See below).

SECOND: Councilman Matchett
YEAS; Councilman Matchett, Councilman Quakenbush, Councilwoman Chambers, Councilman Spangler, Councilman Alexander, President Nemyer
NAYS; Councilman Jones

MOTION: Councilman Quakenbush motioned to approve EMS Capital Improvements 263 for \$965.62, (See below).

SECOND: Councilwoman Chambers
Motion PASSED UNANIMOUSLY

10:01 a.m.

MOTION: Councilman Quakenbush motioned to approve 6020 Wheel Tax for \$450,000, (See below).

SECOND: Councilman Matchett
Motion PASSED UNANIMOUSLY

MOTION: Councilman Quakenbush motioned to approve 1176 Highway 202 for \$131,325, (See below).

SECOND: Councilman Spangler
This will pay off a paver early, saving on interest and the Highway is in dire need of Grade-All.
Motion PASSED UNANIMOUSLY

10:05 a.m.

MOTION: Councilman Alexander motioned to approve 442 Computer Replacement for \$3,600, (See below).

SECOND: Councilman Spangler

Mr. James Carmichael, County Assessor, will replace three computers with Windows 7 or 8. Windows XP will no longer be available soon.

Councilman Jones asked if the computers still functioned.

Mr. Carmichael said IT builds the new computers but old computers remain the property of Delaware County.

Motion PASSED UNANIMOUSLY

TRANSFER AGENDA COUNTY GENERAL

MOTION: Councilman Quakenbush motioned to approve transfer of Assessor 134, (See below).

SECOND: Councilman Spangler

Motion PASSED UNANIMOUSLY

MOTION: Councilman Spangler motioned to approve transfer of Sheriff 129, (See below).

SECOND: Councilman Alexander

Motion PASSED UNANIMOUSLY

MOTION: Councilman Spangler motioned to approve transfer of Jail 145, (See below).

SECOND: Councilman Matchett

Motion PASSED UNANIMOUSLY

MOTION: Councilman Alexander motioned to approve transfer of GIS 141, (See below).

Councilman Jones said Mr. Kyle Johnson, GIS, was recognized in a local publication.

SECOND: Councilman Quakenbush

Motion PASSED UNANIMOUSLY

MOTION: Councilman Spangler motioned to approve transfer of Recorder, (See below).

8/27/2013

SECOND: Councilman Jones
Motion PASSED UNANIMOUSLY

ADDENDUM

MOTION: Councilman Quakenbush motioned to approve addendum transfer of 153 Commissioners, (See below).

SECOND: Councilman Matchett
Motion PASSED UNANIMOUSLY

ADDENDUM 2

MOTION: Councilman Spangler motioned to approve addendum 2, transfer of Reassessment 1188, (See below).

SECOND: Councilman Alexander
Motion PASSED UNANIMOUSLY

MOTION: Councilman Matchett motioned to approve financial, transfer, and to amend the salary ordinance. (See below).

SECOND: Councilman Quakenbush
Motion PASSED UNANIMOUSLY

NEW BUSINESS

10:28 a.m.

Councilman Jones said if some department heads have \$4,000 extra to spit it out so that we can walk away with no new appropriations.

Ms. Donna Patterson, Settlement Clerk, asked why only \$4,000.

Councilman Jones said that is what was given to Mr. Winkle.

Ms. Patterson said you gave \$8,000. Regardless of if you are getting 50% back, the appropriation was \$8,000. If you want to cut the appropriation then it will need to be cut by \$8,000.

Councilman Jones said letters went out to Elected Officials and Department Heads about reducing their budgets, how many responses?

President Nemyer said none but he did not ask for any response or expect any.

Councilman Jones said it has been a struggle this far and Council does not want to go backwards.

8/27/2013

President Nemyer said suggested making the reduction of \$8,000 at Septembers meeting.

Councilman Quakenbush said Council has \$8,000 in their budget.

President Nemyer said in computer replacement.

Councilman Quakenbush said contractual services.

Councilman Alexander said \$8,000 is a drop in the bucket but I'll make a motion.

MOTION: Councilman Alexander motioned to reduce the Computer Replacement fund by \$8,000.

Councilman Jones said he would wait until the next meeting.

SECOND: Councilman Quakenbush

Councilman Quakenbush is supporting this because Councilman Matchett stated that "we" should not reduce what "we" done before and he voted no on the appropriation.

Ms. Lana Scroggins, Office Manager, asked if this was being taken from computer line item. Ms. Scroggins said there was an emergency that caused damage to an office computer. A request was made through an appropriation and the claim will be coming through for the new computer. There has been so much water damage in Justice Center. Circuit 3 Jury Room, Courtroom, the Humidifier is broken, there is so much odor and it is very unpleasant to be in those room because of water damage. Until the leaks are repaired, there will still be problems. Years ago, we all had office machines, Council took it away creating an Emergency Computer fund. It was in data's budget and then moved to Council's budget. This is a true emergency; the Court Bailiff does not have a computer. The cost will be \$1100 or \$1200.

Councilman Quakenbush did not realize it was Computer Replacement fund and thought it was Contractual. "I will change my vote to no."

Ms. Dunnuck said if you do not want to do something today (August 27, 2013), they will have to redo the same thing net month.

Councilman Quakenbush withdrew his second.

Councilman Alexander withdrew his motion.

8/27/2013

President Nemyer said he would be satisfied coming up with \$8,000 at September's Council meeting to have time to review the accounts before committing to anything.

Councilman Jones said if someone does not come forward, Council will make the decision.

Councilman Alexander said \$8,000 does not do a lot.

Councilman Jones said but again if "we" can't cough up \$8,000 to cover the appropriation then we will have to do that much more.

10:36 a.m.

Ms. Pattie Lackey, Executive Administrator, said money balances were taken, however, Department Heads/Elected Officials had budgeted for those accounts.

Ms. Candace Kindt, Soil Health Director, of Delaware County Soil and Water Conservation District introduced herself to Council.

Councilman Alexander said Ameresco would like to present ways to save money for Delaware County according to the Preliminary Energy Audit Report that was presented to the Commissioners.

President Nemyer said the Board of Health Clinic would like Council to provide a vote of confidence/support for the Clinic.

Ms. Dunnuck said the sole function for Council is funding. A vote of confidence does not strap Council into anything and is not a blank check. The Clinic will help to reduce cost. There will be upfront costs. Council is going to have to facilitate those plans.

Councilman Alexander said, other adjustments still will need to be made regarding employees healthcare.

Councilman Quakenbush agreed with the concept but does not know how it will be funded. At the meeting, there was a generous offer from Ball Hospital. A Vote of confidence for Health Clinic; Councilman Alexander, Councilwoman Chambers, Councilman Jones, Councilman Jones, Councilman Matchett, Councilman Quakenbush, Councilman Spangler, President Nemyer

8/27/2013

ADJOURN

MOTION: Councilman Jones motioned to Adjourn.

SECOND: Councilman Spangler

Motion PASSED UNANIMOUSLY

8/27/2013

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.		
TRANSFER AGENDA FOR THE DELAWARE COUNTY COUNCIL 8/27/2013		
COUNTY GENERAL		
ASSESSOR 134		
PERSONAL SERVICES		
Salaries and Wages		
111 1000134500000111 Deputy	-8168.00	-8168.
Part-time	5148.00	5148
SUPPLIES		
211 Supplies	3020.00	3020.0
TOTAL	0.00	0
SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
A117 Payroll	-5103.00	-5103
044 Clothing Allowance	-500.00	-500
028 Clothing Allowance	-500.00	-500
199 Holiday	14578.00	14578
OTHER SERVICES AND CHARGES		
371 New World Systems	-8475.00	-8475.
TOTAL	0.00	0
JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
011 Clothing Allowance	-500.00	-500.
024 Clothing Allowance	-500.00	-500
028 Clothing Allowance	-500.00	-500
029 Clothing Allowance	-1000.00	-1000.
030 Clothing Allowance	-1000.00	-1000.
039 Clothing Allowance	-500.00	-500.
046 Clothing Allowance	-1000.00	-1000.
047 Clothing Allowance	-500.00	-500.
050 Clothing Allowance	-833.00	-833.
053 Clothing Allowance	-749.00	-749
054 Clothing Allowance	-1000.00	-1000
119 Pay Line	-3400.00	-3400
121 Pay Line	-45.00	-45
126 Pay Line	-939.00	-939.
134 Pay Line	-60.00	-60.
138 Pay Line	-123.00	-123.
141 Pay Line	-123.00	-123
142 Pay Line	-239.00	-239.

8/27/2013

CONTINUED		
152 Pay Line	-1901.00	-1901.
A111 Pay Line	-1188.00	-1188.
B111 Pay Line	-2089.00	-2089.
B124 Pay line	-2300.00	-2300.
A128 Pay Line	-116.00	-116.
A146 Pay Line	-1163.00	-1163.
A150 Pay Line	-116.00	-116.
A154 Pay Line	-1051.00	-1051.
C130 Pay Line	-5734.00	-5734.
C139 Pay Line	-1871.00	-1871.
D129 Pay Line	-3122.00	-3122.
197 Overtime	31953.00	31953.
196 Holiday	10000.00	10000.
195 Part-time	5000.00	5000.
A108 Pay Line	-1058.00	-1058.
A123 Pay Line	1058.00	1058.
OTHER SERVICES AND CHARGES		
313 Mental Health Services	-13291.00	-13291.
TOTAL	0.00	0.
GIS 141		
PERSONAL SERVICES		
Salaries and Wages		-13,885.71
J20 GIS Tech	-13974.15	-13974.15
A120 GIS Tech	13974.15	13885.71
TOTAL	0.00	0.
RECORDER		
PERSONAL SERVICES		
Salaries and Wages		
A102 Recorder Deputy	-8603.82	-8603.82
B102 Recorder Deputy	8603.82	8603.82
TOTAL	0.00	0.
President Nemyer	<i>Kenn Nemyer</i>	
Vice-President Jones		
Councilman Alexander	<i>Don Alexander</i>	
Councilwoman Chambers	<i>May Chambers</i>	
Councilman Matchett	<i>Robert Matchett</i>	
Councilman Quakenbush	<i>Ray Quakenbush</i>	
Councilman Spangler	<i>Rich Spangler</i>	
Auditor Rust	<i>Judy Rust</i>	

102
A102

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.		
FINANCIAL AGENDA FOR THE DELAWARE COUNTY COUNCIL 8/27/2013		
COUNTY GENERAL	REQUESTED	APPROPRIATED
153 COMMISSIONERS		
OTHER SERVICES AND CHARGES		
386 Institutional Care	100,000.00 50,000	50,000
TOTAL	100,000.00	50,000
EMERGENCY MEDICAL SERVICE		
PERSONAL SERVICES		
Salaries and Wages		
OTHER SERVICES AND CHARGES		
364 Vehicle Repair	16,000.00	16,000
TOTAL	16,000.00	16,000
Communication 5		
JUSTICE CENTER 124		
PERSONAL SERVICES		
Salaries and Wages		
124/176 Unemployment	8,000.00	8000
TOTAL	8,000.00	8000
SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
221 Gasoline	86,000.00	43,000
TOTAL	86,000.00	43,000

8/27/2013

TREASURER		
OTHER SERVICES AND CHARGES		
1000/127/311 Contractual Services	40,000.00	withdrawn
TOTAL	40,000.00	
OTHER		
ADULT USER FEE FUND #214 CIRCUIT COURT		
OTHER SERVICES AND CHARGES		
362 Office Remodeling	3,000.00	3000
TOTAL	3,000.00	3000
ADULT USER FEE FUND #214 CIRCUIT COURT		
PERSONAL SERVICES		
Salaries and Wages		
172 PERF	13,000.00	13,000
TOTAL	13,000.00	13,000
EMS CAPITAL IMPROVEMENTS 263		
OTHER SERVICES AND CHARGES		
362 Building Repair	965.62	965.62
TOTAL	965.62	965.62
6020 WHEEL TAX	R -	
SUPPLIES		
231 Paving & Maintenance	450,000.00	450,000
TOTAL	450,000.00	450,000
1176 HIGHWAY 202		
CAPITAL OUTLAYS		
442 Replacement/Lease	131,325.00	131,325
TOTAL	131,325.00	131,325
SALES DISCLOSURE FUND 1131		
CAPITAL OUTLAYS		
442 Computer Replacement	3600.00	3600
TOTAL	3600.00	3600

8/27/2013

President Nemeyer	<i>Kevin Nemeyer</i>		
Vice-President Jones			
Councilman Alexander	<i>Don Alexander</i>		
Councilwoman Chambers	<i>Mary Chambers</i>		
Councilman Matchett	<i>Phil Matchett</i>		
Councilman Quakenbush	<i>Jeff Quakenbush</i>		
Councilman Spangler	<i>Bill Spangler</i>		
Auditor Rust	<i>Judy Rust</i>		

8/27/2013

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

ORIGINAL

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

ADDENDUM FOR AUGUST

153 COUNTY COMMISSIONERS

PERSONAL SERVICES

Salaries and Wages

171 FICA

-30000.00

-30000.

174 Life Insurance

-5000.00

-5000.

175 Long Term Disability

-23600.00

-23600.

176 Unemployment

-30000.00

OTHER SERVICES AND CHARGES

386 Institutional Care

58
88600.00

58600.

TOTAL

President Nemyer

Kemp Nemyer

Vice-President Jones

M E Jones

Councilman Alexander

Leo Cox

Councilwoman Chambers

Councilman Matchett

Bill Matchett

Councilman Quakenbush

Ken Quakenbush

Councilman Spangler

Rich Spangler

Auditor Rust

Judy Rust

8/27/2013

ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.

ADDENDUM 2 FOR COUNTY COUNCIL

COUNTY ASSESSOR ~~131~~ *Req. Assessment 1185*

Rick Scott

PERSONAL SERVICES

Salaries and Wages

198 Part-time -8,000.00 - 8000.

111 Health -20,000.00 - 20000.

OTHER SERVICES AND CHARGES

314 Contractual Services 28,000.00 28,000.

President Nemyer

Vice-President Jones

Councilman Alexander



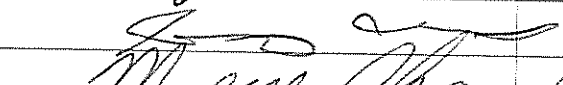
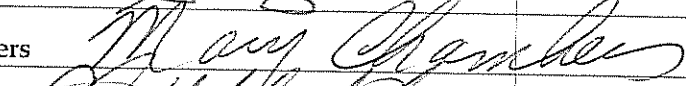
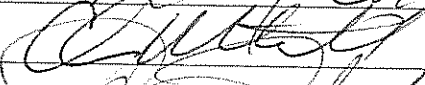
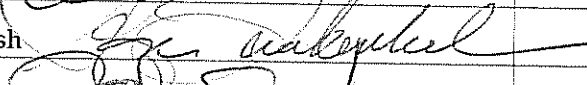

Councilwoman Chambers

Councilman Matchett

Councilman Quakenbush

Auditor Rust

8/27/2013

President Nemyer		
Vice-President Jones		
Councilman Alexander		
Councilwoman Chambers		
Councilman Matchett		
Councilman Quakenbush		
Councilman Spangler		
Auditor Rust	